

GHMPO FY 2018 – 2021 Transportation Improvement Program

Group Transit Asset Management Plan FY 2019 Performance Targets

The Georgia Department of Transportation (GDOT) recently developed a Group Transit Asset Management (TAM) Plan on behalf of the 91 Tier II transit providers throughout the state, including **Hall Area Transit** (a “Small Urban” system) as well as **Hall County Transit** and **Jackson County Transit** (both “Rural” systems). The Group TAM was developed in partnership with the Federal Transit Administration (FTA) in order to support national performance-based planning efforts. Metropolitan Planning Organizations are required to incorporate the adopted performance targets into their planning documents, including their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). The Gainesville-Hall Metropolitan Planning Organization (GHMPO) has endorsed the below targets for their transit partners located within the GHMPO planning area.

This TAM plan encompasses a four year span (FY 2019 – FY 2022) with the respective targets being evaluated and updated as needed every fiscal year within the stated time frame. The performance measures within help to drive the regional planning process by helping to incorporate data into the decisions being made. This TAM plan includes:

- *Inventory of Capital Assets*
- *Condition Assessment*
- *Use of a Decision Support Tool*
- *Prioritized List of Investments*

Transit Asset Management Targets for FY 2019:

Asset Category/Class	Total Number	Useful Life Benchmark (ULB)	Number Exceeding ULB ¹ / 3.0 TERM Rating	% Exceeding ULB / 3.0 TERM Rating	Proposed FY19 Targets
Rolling Stock	775		96	12.4%	
BU-Bus (35' - 40')	82	14 yrs.	8	9.8%	15%
BU-Bus (29' - 30')	54	12 yrs.	21	38.9%	35%
CU-Cutaway bus	593	7 yrs.	52	8.8%	10%
MV-Minivan	1	8 yrs.	1	100.0%	50%
SB-School bus ²	33	15 yrs.	8	24.2%	50%
VN-Van	12	8 yrs.	6	50.0%	50%
Equipment	55		23	42.6%	
AO - Automobile	18	8 yrs.	11	61.1%	55%
Trucks and other Rubber Tire Vehicles	31	10 yrs.	11	35.5%	55%
Equip. > \$50,000 ³	6	14 yrs.	n/a	n/a	n/a
Facilities	83		7	8.4%	
Administration	62	n/a	2	3.2%	25%
Maintenance	11	n/a	5	45.5%	25%
Passenger / Parking Facilities	10	n/a	0	0%	10%

¹ For facilities, number below 3.0 TERM rating is used

² Refers to vehicle type, not type of service operated

³ For equipment, FTA requires performance targets to only be set for non-revenue or service vehicles

Relation of TAM Targets to TIP Projects

The below table highlights the transit related projects currently identified in the FY 18-21 Transportation Improvement Program and the targets that these projects are expected to impact.

<i>Funding Source</i>	<i>Approximate Total for FY 18-21</i>	<i>Targets the Programmed Funds will Contribute Towards:</i>
Section 5307 (Urban Capital)		
Replacement Vehicles (CU)	\$2,400,000	15% of Vehicles Exceeding ULB
Support Vehicles (trucks)	\$35,000	55% of Vehicles Exceeding ULB
Passenger Benches	\$40,000	10% of Passenger Facilities Exceeding TERM Rate of 3
Parking Lot & Bldg. Improvements	\$30,000	10% of Passenger Facilities Exceeding TERM Rate of 3
Section 5311 (Rural Capital)		
Replacement Vehicles (VN)	\$240,000	50% of Vans Exceeding ULB
Fare Boxes	\$60,000	25% of Maintenance Items Exceeding TERM Rate of 3
Section 5339		
Bus & Bus Facilities	\$650,946	15% of Busses Exceeding ULB & 25% of Administration & 25% Maintenance Facilities & 10% Passenger / Parking Facilities Exceeding TERM Rate of 3

*TERM scale is used for asset condition assessment. The ratings used scale from 1-5, where 5 is excellent condition and 1 is poor condition.