

2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

4/9/2019

GHMPO No.	GDOT No.	Segment Location	\$ Thousands																							
			FY 2018					FY 2019					FY 2020					FY 2021								
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL				
GH-016	0003626	Sardis Rd Connector from SR 60 to Sardis Rd Near Chestatee Rd																			\$22,874					
GH-020	122060	SR 11/US 129 from Limestone Pkwy to South of Nopone Rd							\$3,703												\$6,171				\$2,468	
GH-023	0009679	Spout Springs Rd from I-985 to Union Circle Phase I				\$9,246															\$31,759	\$7,766				
GH-028	0013609	Bridge on SR 332 at Walnut Creek								\$295											\$2,637					
GH-038	132610	SR 60 from SR 136 to Yellow Creek Rd							\$14,701																	
GH-056	0007170	Bridge on SR 136/Price Rd at Chestatee River							\$459															\$6,099	\$143	
GH-057	122012	Bridge on SR 369 at Chattahoochee River/Lake Lanier					\$27,993																			
GH-069	0013322	SR 53 Connector/SR 60 at SR 60/SR 369				\$1,230					\$1,357															
GH-085	0010212	Bridge on SR 53 Westbound at Chattahoochee River							\$216	\$23,716																
GH-104		SR 53/Dawsonville Hwy at McEver Rd Operations							\$116																	
GH-109	0013545	I-85 from North of SR 211 to North of SR 211/US 129				\$1,955																				
GH-113	0015752	Oak Tree Drive Operations				\$423																		\$710		
GH-116	0013922	Bridge on I-985 at Elachee Dr							\$250												\$3,300					
GH-117	0014935	Railroad Crossing on Tumbling Creek Rd at Norfolk Southern Railroad					\$3,521														\$4,421					
GH-118	0013988	SR 211 from SR 124 to SR 347				\$21															\$105					
GH-119	0015551	Bridge on SR 60 at Chattahoochee River	\$500														\$1,000									
GH-120	0014130	I-985 from I-85 to SR 53				\$1,060			\$3,000																	
GH-122	0015766	I-985 from I-85 to North of SR 53							\$30	\$1,700																
GH-123	110610	I-85 from I-985 to North of SR 53					\$24,000														\$38,100					
	0013978 0013979 0013980 0013981	Oversight Services for GHMPO CMAQ Projects				\$70			\$70								\$70							\$70		
TOTAL			\$500	\$3,529	\$10,476	\$55,514	\$0	\$0	\$3,216	\$19,624	\$26,773	\$0	\$0	\$1,070	\$29,150	\$80,217	\$7,766	\$0	\$70	\$3,179	\$6,099	\$143				

FY 18-21	\$ Thousands
SCP	\$500
PE	\$7,886
ROW	\$62,428
CST	\$168,604
UTL	\$7,909
TOTAL	\$247,327

Yellow areas denote most recent changes.