

***Transportation Improvement Program  
2008-2013***

***Appendix B  
Transit Funding***



**HALL AREA TRANSIT FUNDING CATEGORIES**

**FY 2008-11 SECTION 5307 (Urban Operating)**

Section 5307 (Urban Operating Expenses)					
Description	2008	2009	2010	2011	Total
FY Operations	\$808,870	\$880,000	\$906,400	\$933,592	\$2,595,270
<b>PROJECT COST</b>	<b>\$808,870</b>	<b>\$880,000</b>	<b>\$906,400</b>	<b>\$933,592</b>	<b>\$2,595,270</b>
FEDERAL	\$404,435	\$440,000	\$453,200	\$466,796	\$1,297,635
STATE	\$0	\$0	\$0	\$0	\$0
LOCAL	\$404,435	\$440,000	\$453,200	\$466,796	\$1,297,635

**FY 2008-11 SECTION 5307 (Urban Capital)**

Section 5307 (Urban Capital Expenses)					
Description	2008	2009	2010	2011	Total
Replacement Vehicles (3)	\$0	\$80,000	\$0	\$0	\$80,000
Expansion Vehicle (2)	\$280,000	\$134,000	\$0	\$134,000	\$414,000
Fareboxes	\$0	\$0	\$100,000	\$0	\$100,000
Passenger Shelters (4)	\$100,000	\$0	\$10,000	\$10,000	\$110,000
Passenger Benches	\$0	\$10,000	\$12,000	\$12,600	\$22,000
Parking Lot & Bldg. Improvements	\$50,000	\$90,000	\$173,644	\$182,326	\$313,644
Bldg Security	\$100,000	\$100,000	\$0	\$0	\$200,000
Misc. Equipment	\$16,000	\$0	\$50,000	\$3,000	\$66,000
Bike Racks & Lockers (5)	\$0	\$100,000	\$50,000	\$0	\$150,000
Park&Ride Lot-Facility	\$0	\$15,000	\$10,000	\$10,000	\$25,000
Computers& presentation equip	\$10,000	\$0	\$50,000	\$0	\$60,000
IT Equipment	\$0	\$50,000	\$30,000	\$30,388	\$80,000
<b>PROJECT COST</b>	<b>\$556,000</b>	<b>\$579,000</b>	<b>\$485,644</b>	<b>\$382,314</b>	<b>\$1,620,644</b>
FEDERAL	\$444,800	\$463,200	\$388,515	\$305,851	\$1,296,515
STATE	\$55,600	\$57,900	\$48,564	\$38,231	\$162,064
LOCAL	\$55,600	\$57,900	\$48,564	\$38,231	\$162,064



**FY 2011-13 SECTION 5307 (Urban Operating)**

Section 5307 (Urban Operating Expenses)			
Description	2012	2013	Total
FY Operations	\$980,272	\$1,009,680	\$1,989,951
<b>PROJECT COST</b>	<b>\$980,272</b>	<b>\$1,009,680</b>	<b>\$1,989,951</b>
FEDERAL	\$490,136	\$504,840	\$994,976
STATE	\$0	\$0	\$0
LOCAL	\$490,136	\$504,840	\$994,976

**FY 2011-13 SECTION 5307 (Urban Capital)**

Section 5307 (Urban Capital Expenses)			
Description	2012	20113	Total
Replacement Vehicles (3)	\$80,000	\$0	\$80,000
Expansion Vehicle (2)	\$134,000	\$0	\$134,000
Fareboxes	\$0	\$100,000	\$100,000
Passenger Shelters (4)	\$0	\$50,000	\$50,000
Passenger Benches	\$10,000	\$12,000	\$22,000
Parking Lot & Bldg. Improvements	\$90,000	\$173,644	\$263,644
Bldg Security	\$25,000	\$0	\$25,000
Misc. Equipment	\$0	\$50,000	\$50,000
Bike Racks & Lockers (5)	\$175,000	\$21,500	\$196,500
Park & Ride Lot-Facility	\$15,000	\$10,000	\$25,000
Computers& presentation equip	\$0	\$50,000	\$50,000
IT Equipment	\$50,000	\$30,000	\$80,000
<b>PROJECT COST</b>	<b>\$579,000</b>	<b>\$497,144</b>	<b>\$1,076,144</b>
FEDERAL	\$463,200	\$397,715	\$860,915
STATE	\$57,900	\$49,714	\$107,614
LOCAL	\$57,900	\$49,714	\$107,614

**FTA FUNDED 5307 FLEET REPLACEMENT SCHEDULE**

FTA Funded 5307 (Fleet Replacement Schedule)						
Description	ID Number	Acquisition Date	Years (or) Miles	Accessible	Disposition Action	Vested Title
<b>Fixed Route</b>						
GOSHEN 30' shuttle bus	4UZABFAD2YCH50477	2000	5 or 100000	Yes	2006	Hall County
GOSHEN 30' shuttle bus	4UZABFAD9YCH50475	2000	5 or 100000	Yes	2006	Hall County
GOSHEN 30' shuttle bus	4UZAABBWO1CJ70658	2002	5 or 100000	Yes	2007	Hall County
GOSHEN 30' shuttle bus	4UZAABBWO1CJ70661	2002	5 or 100000	Yes	2007	Hall County
GOSHEN 30' shuttle bus	4UZAABBWO1CJ70659	2002	5 or 100000	Yes	2007	Hall County
<b>ADA</b>						
FORD E350 Hightop	1FTSS34L45HA84406	2005	4 or 100000	Yes	2009	Hall County
FORD E350 Hightop	1FTSS34L75HB27992	2005	4 or 100000	Yes	2009	Hall County



**FY 2008-11 SECTION 5309 (Discretionary Funding)**

Section 5309 Discretionary Funding						
Description	2007	2008	2009	2010	2011	Total
Bus Replacements/Exp	\$396,305	\$0	\$0	\$443,053	\$456,345	\$1,295,703
Administrative Bldg Rehab	\$0	\$408,194	\$420,440	\$0	\$0	\$828,634
FEDERAL	\$317,044	\$326,555	\$336,352	\$354,442	\$365,076	\$1,699,469
STATE	\$59,446	\$61,229	\$63,066	\$66,458	\$68,452	\$318,651
LOCAL	\$19,815	\$20,410	\$21,022	\$22,153	\$22,817	\$106,217
<b>TOTAL</b>	<b>\$396,305</b>	<b>\$408,194</b>	<b>\$420,440</b>	<b>\$443,053</b>	<b>\$456,345</b>	<b>\$2,124,337</b>

**FY 2011-13 SECTION 5309 (Discretionary Funding)**

Section 5309 Discretionary Funding			
Description	2012	2013	Total
Bus Replacements/Exp	\$396,305	\$0	\$396,305
Administrative Bldg Rehab	\$0	\$408,194	\$408,194
FEDERAL	\$317,044	\$326,555	\$643,599
STATE	\$59,446	\$61,229	\$120,675
LOCAL	\$19,815	\$20,410	\$40,225
<b>TOTAL</b>	<b>\$396,305</b>	<b>\$408,194</b>	<b>\$804,499</b>



**FY 2008-11 SECTION 5310 (Elderly and Disable Program)**

<b>Section 5310 (Elderly and Disable Program)</b>					
<b>Description</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Total</b>
Elderly and Disable Program	\$86,903	\$88,641	\$90,414	\$92,222	\$271,277
<b>PROJECT COST</b>	<b>\$86,903</b>	<b>\$88,641</b>	<b>\$90,414</b>	<b>\$92,222</b>	<b>\$271,277</b>
FEDERAL	\$43,451	\$70,913	\$72,331	\$73,778	\$217,022
STATE	\$17,381	\$17,728	\$18,083	\$18,444	\$54,255
LOCAL	\$0	\$0	\$0	\$0	\$0

**FY 2012-13 SECTION 5310 (Elderly and Disable Program)**

<b>Section 5310 (Elderly and Disable Program)</b>			
<b>Description</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>
Elderly and Disable Program	\$96,833	\$98,770	\$195,603
<b>PROJECT COST</b>	<b>\$96,833</b>	<b>\$98,770</b>	<b>\$195,603</b>
FEDERAL	\$77,466	\$49,385	\$126,851
STATE	\$9,683	\$9,877	\$19,560
LOCAL	\$9,683	\$9,877	\$19,560



**FY 2008-11 SECTION 5311 (Rural Operating)**

Section 5311 (Rural Operating Expenses)					
Description	18 months 2008	2009	2010	2011	Total
FY Operations	\$732,114	\$490,723	\$515,259	\$541,022	\$1,547,004
<b>PROJECT COST</b>	<b>\$732,114</b>	<b>\$490,723</b>	<b>\$515,259</b>	<b>\$541,022</b>	<b>\$1,547,004</b>
FEDERAL	\$366,057	\$245,362	\$257,630	\$270,511	\$773,502
STATE	\$0	\$0	\$0	\$0	\$0
LOCAL	\$366,057	\$245,362	\$257,630	\$270,511	\$773,502

**FY 2012-13 SECTION 5311 (Rural Capital)**

Section 5311 (Rural Capital Expenses)					
Description	18 months 2008	2009	2010	2011	Total
Replacement Vehicles (4)	\$113,400	\$40,000	\$180,000	\$180,000	\$400,000
Expansion Vehicle	\$113,400	\$0	\$45,000	\$45,000	\$90,000
Fare boxes	\$40,000	\$0	\$50,000	\$0	\$50,000
Software Upgrade	\$20,300	\$0	\$0	\$0	\$0
Phone Recording Equipment	\$10,000	\$0	\$0	\$0	\$0
Computers	\$53,000	\$0	\$0	\$0	\$0
Misc. Operator Equipment	\$0	\$70,000	\$0	\$0	\$70,000
<b>PROJECT COST</b>	<b>\$350,100</b>	<b>\$110,000</b>	<b>\$275,000</b>	<b>\$225,000</b>	<b>\$610,000</b>
FEDERAL	\$280,080	\$88,000	\$220,000	\$180,000	\$488,000
STATE	\$35,010	\$11,000	\$27,500	\$22,500	\$61,000
LOCAL	\$35,010	\$11,000	\$27,500	\$22,500	\$61,000

**FY 2008-11 SECTION 5311 (Rural Operating)**

Section 5311 (Rural Operating Expenses)			
Description	2012	2013	Total
FY Operations	\$568,073	\$596,477	\$1,164,550
<b>PROJECT COST</b>	<b>\$568,073</b>	<b>\$596,477</b>	<b>\$1,164,550</b>
FEDERAL	\$284,037	\$298,238	\$582,275
STATE	\$0	\$0	\$0
LOCAL	\$284,037	\$298,238	\$582,275

**FY 2012-13 SECTION 5311 (Rural Capital)**

Section 5311 (Rural Capital Expenses)			
Description	2012	2013	Total
Replacement Vehicles (4)	\$0	\$180,000	\$180,000
Expansion Vehicle	\$0	\$45,000	\$45,000
Fare boxes	\$0	\$0	\$0
Software Upgrade	\$0	\$0	\$0
Phone Recording Equipment	\$0	\$0	\$0
Computers	\$1,500	\$0	\$1,500
Misc. Operator Equipment	\$25,000	\$0	\$25,000
<b>PROJECT COST</b>	<b>\$26,500</b>	<b>\$225,000</b>	<b>\$251,500</b>
FEDERAL	\$21,200	\$180,000	\$201,200
STATE	\$2,650	\$33,750	\$25,150
LOCAL	\$2,650	\$11,250	\$25,150



**FY 2008-11 SECTION 5316**

Section 5316 (Access to Jobs for Gainesville)					
Description	2008	2009	2010	2011	Total
Access to Jobs / Reverse Commute Program	\$182,484	\$192,428	\$198,201	\$204,147	\$594,776
<b>PROJECT COST</b>	<b>\$182,484</b>	<b>\$192,428</b>	<b>\$198,201</b>	<b>\$204,147</b>	<b>\$594,776</b>
FEDERAL	\$91,242	\$96,214	\$99,101	\$102,074	\$297,388
STATE	\$0	\$0	\$0	\$0	\$0
LOCAL	\$91,242	\$96,214	\$99,101	\$102,074	\$297,388

**FY 2012-13 SECTION 5316**

Section 5316 (Access to Jobs for Gainesville)			
Description	2012	2013	Total
Access to Jobs / Reverse Commute Program	\$214,354	\$225,072	\$594,776
<b>PROJECT COST</b>	<b>\$214,354</b>	<b>\$225,072</b>	<b>\$439,426</b>
FEDERAL	\$107,177	\$112,536	\$219,713
STATE	\$0	\$0	\$0
LOCAL	\$107,177	\$112,536	\$219,713

**FY 2006-2011 Transit Funds for the Atlanta Urbanized Area in Hall County**

Transit Funds for the Atlanta Urbanized area in Hall County					
Description	Funding	2008	2009	2010	2011
Hall County	FEDERAL	\$21,033	\$22,373	\$23,268	\$24,199
AR-HA-5307A	STATE	\$0	\$0	\$0	\$0
Equipment / Education & Training	LOCAL	\$5,258	\$5,593	\$5,817	\$6,050
<b>Hall Area Transit Program</b>	<b>TOTAL</b>	<b>\$26,291</b>	<b>\$27,966</b>	<b>\$29,085</b>	<b>\$30,249</b>

Transit Funds for the Atlanta Urbanized area in Hall County			
Description	Funding	2012	2013
Hall County	FEDERAL	\$24,925	\$25,673
AR-HA-5307A	STATE	\$0	\$0
Equipment / Education & Training	LOCAL	\$4,985	\$5,135
<b>Hall Area Transit Program</b>	<b>TOTAL</b>	<b>\$29,910</b>	<b>\$30,807</b>