



2875 Browns Bridge Road
Gainesville, GA 30504
Tel: 770.531.6809
Fax: 770.531.3902
ghmpo.org

**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting Amendment #1 to the FY 2022 Unified Planning Work
Program (UPWP)**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, Fixing America’s Surface Transportation (FAST) Act requires the Metropolitan Planning Organization to develop and adopt a Unified Planning Work Program; and

WHEREAS, the Unified Planning Work Program is consistent with all plans, goals, and objectives of the Gainesville-Hall Metropolitan Planning Organization.

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #1 to the FY 2022 Unified Planning Work Program, reallocating \$10,000 of available funds from Work Element 1.1 “Operations and Administration” to Work Element 4.5 “Special Transportation Studies.”

A motion was made by PC member Richard Higgins and seconded by PC member Jeff Stave and approved this the 10th of August, 2021.



[Signature]
Mayor Danny Dunagan, Chair
Policy Committee

Subscribed and sworn to me this the 10th of August, 2021

[Signature]
Notary Public

My commission expires 6/13/2023

FY 2022 UPWP - Current:

1.0 Administration

1.1 Operations and Administration

Source	Amount
FHWA (80%)	\$ 113,425.04
LOCAL (20%)*	\$ 28,356.26
Total-PL	\$ 141,781.30

* Part of the overall 20% in-kind match

4.0 System Planning

4.5 Special Transportation Studies

Source	Amount
FHWA (80%)	\$ 48,000.00
LOCAL (20%)*	\$ 12,000.00
Total-PL	\$ 60,000.00

* Part of the overall 20% in-kind match

FY 2022 UPWP - Amendment #1:

1.0 Administration

1.1 Operations and Administration

Source	Amount
FHWA (80%)	\$ 105,425.04
LOCAL (20%)*	\$ 26,356.26
Total-PL	\$ 131,781.30

* Part of the overall 20% in-kind match

4.0 System Planning

4.5 Special Transportation Studies

Source	Amount
FHWA (80%)	\$ 56,000.00
LOCAL (20%)*	\$ 14,000.00
Total-PL	\$ 70,000.00

* Part of the overall 20% in-kind match

FY 2022 UPWP Funding Summary - Current

Work Elements	PL Funds (\$)			Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration								
1.1 Operations and Administration	141,781.30	113,425.04	28,356.26	0.00	0.00	0.00	0.00	141,781.30
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	3,750.00	3,000.00	750.00	0.00	0.00	0.00	0.00	3,750.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	176,781.30	141,425.04	35,356.26	0.00	0.00	0.00	0.00	176,781.30
2.0 Public Involvement								
2.1 Community Outreach/Education	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 2.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	10,000.00
3.0 Data Collection								
3.1 Socioeconomic Data	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
Work Element 3.0 Total	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.0 System Planning								
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.5 Special Transportation Studies	60,000.00	48,000.00	12,000.00	0.00	0.00	0.00	0.00	60,000.00
Work Element 4.0 Total	85,000.00	68,000.00	17,000.00	0.00	0.00	0.00	0.00	85,000.00
5.0 Transit Planning								
5.1 Program Support & Administration	0.00	0.00	0.00	51,440.00	41,152.00	5,144.00	5,144.00	51,440.00
5.2 Long Range Transportation Planning	0.00	0.00	0.00	51,440.00	41,152.00	5,144.00	5,144.00	51,440.00
5.3 Transportation Improvement Program	0.00	0.00	0.00	6,820.00	5,456.00	682.00	682.00	6,820.00
Work Element 5.0 Total	0.00	0.00	0.00	109,700.00	87,760.00	10,970.00	10,970.00	109,700.00
Total Work Elements (\$)	278,031.30	222,425.04	55,606.26	109,700.00	87,760.00	10,970.00	10,970.00	387,731.30

FY 2022 UPWP Funding Summary - Amendment #1

Work Elements	PL Funds (\$)			Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration								
1.1 Operations and Administration	131,781.30	105,425.04	26,356.26	0.00	0.00	0.00	0.00	131,781.30
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	3,750.00	3,000.00	750.00	0.00	0.00	0.00	0.00	3,750.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	166,781.30	133,425.04	33,356.26	0.00	0.00	0.00	0.00	166,781.30
2.0 Public Involvement								
2.1 Community Outreach/Education	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 2.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	10,000.00
3.0 Data Collection								
3.1 Socioeconomic Data	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
Work Element 3.0 Total	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.0 System Planning								
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	6,250.00
4.5 Special Transportation Studies	70,000.00	56,000.00	14,000.00	0.00	0.00	0.00	0.00	70,000.00
Work Element 4.0 Total	95,000.00	76,000.00	19,000.00	0.00	0.00	0.00	0.00	95,000.00
5.0 Transit Planning								
5.1 Program Support & Administration	0.00	0.00	0.00	51,440.00	41,152.00	5,144.00	5,144.00	51,440.00
5.2 Long Range Transportation Planning	0.00	0.00	0.00	51,440.00	41,152.00	5,144.00	5,144.00	51,440.00
5.3 Transportation Improvement Program	0.00	0.00	0.00	6,820.00	5,456.00	682.00	682.00	6,820.00
Work Element 5.0 Total	0.00	0.00	0.00	109,700.00	87,760.00	10,970.00	10,970.00	109,700.00
Total Work Elements (\$)	278,031.30	222,425.04	55,606.26	109,700.00	87,760.00	10,970.00	10,970.00	387,731.30