

TASK # 4: SYSTEM PLANNING

Sub-Element 4.1: Intermodal Planning

Objective

- Plan for intermodal modes of transportation.

FY 2022 Activities

- Completed the Jackson County Transit Feasibility Study.

FY 2023 Activities

- Work with Hall Area Transit on transit expansion or improvement initiatives, including on the new microtransit service branded “WeGo”.
- Work with local jurisdictions on Highlands to Islands trail expansions through the TCC Trails Subcommittee.
- Task # 4.1 will address GHMPO planning priority numbers 4 through 8.
- Work to update Complete Streets Policy.

Product

- Assistance to local governments on trails grant applications and trail planning.
- Gainesville Connection and Hall Area Transit service expansion/enhancement, specifically involving “WeGo”.
- Updated Complete Streets Policy.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Intermodal planning

TARGET START AND END DATES	7/1/2022 – 6/30/2023	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$5,000.00
LOCAL IN-KIND MATCH (20%)	\$1,250.00
TOTAL	\$6,250.00

TASK # 6: SAFE & ACCESSIBLE TRANSPORTATION OPTIONS/COMPLETE STREETS**Sub-Element 6.1: Complete Streets****Objective**

- Provide safe and accessible transportation options
- Work to fulfill the vision, principles, and strategies outlined in the GHMPO Complete Streets Policy.

FY 2022 Activities

- Worked with the GHMPO TCC Trails Subcommittee to plan and define the remaining trails segments of the Highlands to Islands Trail, which stretches from the Rock Creek Greenway in Gainesville down to the Friendship Road Sidepath in southern Hall County.
- Worked with Hall Area Transit to launch the WeGo Microtransit Service throughout Hall County.

FY 2023 Activities

- Work to update Complete Streets Policy and maintain Complete Streets project list.

Product

- Updated Complete Streets Policy and maintained Complete Streets project list.

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2022 – 6/30/2023	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA Y410 (80%)	\$5,936.83
LOCAL CASH MATCH (20%)	\$1,484.21
TOTAL	\$7,421.04

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	103,599.36	0	103,599.36	0	0	0	25,899.84*	129,499.20
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	3,000.00	0	3,000.00	0	0	0	750.00*	3,750.00
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	3.1	Socio-Economic Data	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.1	Intermodal Planning	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.2	GIS, Model Development & Apps.	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.3	Long Range Plan	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.4	TIP	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.5	Bike/Ped Plan Update & Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
PL	1.1 - 4.5	Total	244,599.36	0	244,599.36	0	0	0	61,149.84	305,749.20

*In-kind local match

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FTA – 5303	FEDERAL TOTAL	STATE 5303 MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
5303	5.1	Program Support & Administration	41,158.97	41,158.97	5,144.87	5,144.87	5,144.87	51,448.71
5303	5.2	Long Range Planning	41,158.97	41,158.97	5,144.87	5,144.87	5,144.87	51,448.71
5303	5.3	TIP	5,441.06	5,441.06	680.13	680.13	680.13	6,801.33
5303	5.1 - 5.3	Total	87,759.00	87,759.00	10,969.87	10,969.87	10,969.87	109,698.75

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
Y410	6.1	Complete Streets	5,936.83	0	5,936.83	0	0	0	1,484.21*	7,421.04

FY 2023 TOTAL BUDGET

GHMPO's total budget for FY 2023 is **\$422,868.99** from all the sources:

Work Elements	PL Funds (\$)			Y410 Funds (\$)			Section 5303 Funds (\$)			Total Budget Amount (\$)	
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)		Local Match (10%)
1.0 Administration											
1.1 Operations and Administration	129,499.20	103,599.36	25,899.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,499.20
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	3,750.00	3,000.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	164,499.20	131,599.36	32,899.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,499.20
2.0 Public Involvement											
2.1 Community Outreach/Education	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 2.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
3.0 Data Collection											
3.1 Socioeconomic Data	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
Work Element 3.0 Total	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.0 System Planning											
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.5 Bike/Ped Plan Update & Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Work Element 4.0 Total	125,000.00	100,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
5.0 Transit Planning											
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	51,448.71	41,158.97	5,144.87	5,144.87	51,448.71
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	51,448.71	41,158.97	5,144.87	5,144.87	51,448.71
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	6,801.33	5,441.06	680.13	680.13	6,801.33
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	109,698.75	87,759.00	10,969.87	10,969.87	109,698.75
6.0 Safe & Accessible Transportation Options/Complete Streets											
6.1 Complete Streets	0.00	0.00	0.00	7,421.04	5,936.83	1,484.21	0.00	0.00	0.00	0.00	7,421.04
Work Element 6.0 Total	0.00	0.00	0.00	7,421.04	5,936.83	1,484.21	0.00	0.00	0.00	0.00	7,421.04
Total Work Elements (\$)	305,749.20	244,599.36	61,149.84	7,421.04	5,936.83	1,484.21	109,698.75	87,759.00	10,969.87	10,969.87	422,868.99