GAINESVILLE-HALL
Metropolitan Planning Organization

2875 Browns Bridge Road
Gainesville, GA 30504
Tel: 770.531.6809
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ghmpo.org

Policy Committee

Tuesday, November 15, 2022, 10:00 AM
2nd Floor Commission Meeting Room, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

1. **Welcome – Mayor Lamar Scroggs, Chair**

2. **Approval of August 9, 2022 Meeting Minutes**

3. **Update from the Technical Coordinating Committee (TCC)**
   – Highlands to Islands Trail Subcommittee Update
   – McEver Road Subcommittee Update

4. **Update from the Citizens Advisory Committee (CAC)**

5. **Approval of Amendment #4 to the FY 2021-2024 Transportation Improvement Program**
   – Michael Haire, GHMPO

6. **Review Draft of FY 2024 Unified Planning Work Program (UPWP)**
   – Michael Haire, GHMPO

7. **Discussion regarding PL Fund Application for the GHMPO Bicycle/Pedestrian Plan Update**
   – Joseph Boyd, GHMPO

8. **Jurisdiction and Agency Reports**
   – City of Flowery Branch
   – City of Gainesville
   – City of Oakwood
   – City of Buford
   – Town of Braselton
   – Georgia Department of Transportation
   – Georgia Mountains Regional Commission
   – Hall Area Transit
   – Hall County
   – Jackson County

9. Other

10. Public Comment

11. Upcoming Meeting Date: March 7, 2023

12. Adjourn

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POLICY COMMITTEE

Commission Meeting Room, Second Floor, Hall County Government Center
Draft Minutes of August 9, 2022 Meeting

Voting Members Present:

Mayor Lamar Scroggs, City of Oakwood - Chair
Mayor Ed Asbridge, City of Flowery Branch – Vice Chair
Chairman Richard Higgins, Hall County
Mayor Sam Couvillon, City of Gainesville
Commissioner Jeff Stowe, Hall County
Commissioner Jim Hix, Jackson County
Charles Robinson, GDOT

Voting Members Absent:

Commissioner Kathy Cooper, Hall County

Others Present:

Jock Connell, Hall County
Srikanth Yamala, Hall County
Frank Miller, Hall County
Jamie Dove, Jackson County
Bryan Lackey, City of Gainesville
Angela Sheppard, City of Gainesville
BR White, City of Oakwood
Phillippa Lewis Moss, Hall Area Transit
Jared Lombard, FHWA
Kelvin Mullins, GDOT
Shelly Ramey, GDOT
Elizabeth Johnson, GDOT
Randi Doveton, GHMPO
Joseph Boyd, GHMPO

DRAFT

AGENDA

1. Welcome

Mayor Scroggs opened the meeting at 10:00 AM.

2. Approval of May 10, 2022 Meeting Minutes

MOTION: Chairman Higgins made a motion to approve the draft meeting minutes of the May 10, 2022 Policy Committee meeting, with a second from Commissioner Stowe, and the motion passed unanimously.

3. Update from the Technical Coordinating Committee (TCC)

Mr. Boyd provided a brief recap of the recent Technical Coordinating Committee meeting, which took place on July 20, 2022. The TCC unanimously recommended approval of all agenda items.

4. Update from the Citizens Advisory Committee (CAC)

Mr. Boyd provided a brief recap of the recent Citizens Advisory Committee meeting, which took place on July 28, 2022. The CAC unanimously recommended approval of all agenda items.

5. 2022 Crash Reports for Hall & Jackson Counties

Mr. Boyd presented the updated Crash Reports for Hall and Jackson counties, which analyzed data through December 31, 2021. Mr. Boyd noted trends were keeping fairly consistent. Charts were also discussed that highlighted the ten highest crash locations within each county.

6. Approval of the Highlands to Islands Design Guide

Mr. Boyd presented the draft Highlands to Islands Design Guide. This document will provide local jurisdictions and developers with one set of standards for construction materials, trail furnishings, lighting, signage, maintenance, and more across the entire trail system. The full document is available for review on the GHMPO website.

MOTION: Mayor Asbridge made a motion to adopt the Highlands to Islands Design Guide, which was seconded by Chairman Higgins, and the motion passed by unanimous vote.

7. Approval of the PL Fund Application for the GHMPO Bicycle/Pedestrian Plan Update

Mr. Boyd presented the draft application for PL Funds in order for GHMPO to conduct a full update to their Bicycle/Pedestrian Plan, which was last updated in 2014. However, the previous week GHMPO received direction from GDOT and the Federal Highway Administration that local matching funds for any additional PL funded studies, such as the GHMPO Bicycle/Pedestrian Plan Update, must be in cash; in-kind match will no longer be accepted.

Due to this change, Mr. Boyd requested that the Policy Committee table the application for PL Funds to conduct an update to the GHMPO Bicycle/Pedestrian Plan until their next meeting on November 15, 2022, in order to give GHMPO staff time to update the application and ensure that all local jurisdictions have the funds available for the cash match required to conduct this study.

MOTION: Chairman Higgins made a motion to table the PL Funds application for the GHMPO Bicycle/Pedestrian Plan, which was seconded by Commissioner Stowe, and the motion passed by unanimous vote.

8. Jurisdiction and Agency Reports

Representatives shared the status of transportation projects in their jurisdictions: Ms. Sheppard for the City of Gainesville, Mr. White for the City of Oakwood, Mr. Mullins for the Georgia Department of Transportation, Ms. Moss for Hall Area Transit, Mr. Miller for Hall County, and Ms. Dove for Jackson County.

9. Other

There were no other items presented for discussion.

10. Public Comment

There were no public comments.

11. Upcoming Meeting Date

Mayor Scroggs noted the next Policy Committee meeting would be on November 15, 2022.

12. Adjourn

There being no other items of business, the meeting was adjourned at 10:28 AM.

_____
Mayor Lamar Scroggs, Chair

_____
Michael Haire, Transportation Planning Manager

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GAINESVILLE-HALL
Metropolitan Planning Organization

MEMORANDUM

To: **Policy Committee Members**

From: **Michael Haire, GHMPO**

Date: **November 8, 2022**

Re: **Approval of Draft Amendment #4 to the FY 2021-2024 Transportation Improvement Program (TIP)**

The Georgia Department of Transportation (GDOT) has requested that the Gainesville- Hall Metropolitan Planning Organization adopt Amendment #4 to the FY 2021-2024 Transportation Improvement Program (TIP), adding the following projects and funding adjustments into the TIP planning years:

- **GH-016/PI 0003626 – Sardis Road Connector – SR 60/Thompson Bridge Road to Sardis Road/Chestatee Road**
  - Updated CST funding in FY 2024 - $36,350,438.71 from State sources
  - Updated UTL funding in FY 2024 - $1,242,514.00 from Local sources
- **GH-023B/PI 0015280 – Spout Springs Road from Union Circle to S of SR 347 – Phase II**
  - Added project to TIP
  - Added ROW funding to FY 2023 - $12,570,00.00 from Local sources
- **GH-133/PI 0016074 – SR 365/Cornelia Highway at Howard Road – New Interchange**
  - Added project to TIP
  - Added ROW funding in FY 2023 - $1,986,123.60 from State sources
- **GH-144/PI 0016074 – SR 284/Shoal Creek Road at Eubank Creek**
  - Added project to TIP
  - Added PE funding in FY 2023 - $800,000 from State and Federal sources
- **GH-145/PI 0016921 – SR 53 @ SR 369**
  - Added project to TIP
  - Added CST funding in FY 2023 - $735,344.10 from State sources
- **GH-0013984/PI 0013984 – Oversight Services for Gainesville MPO CMAQ Projects**
  - Updating PE funding to $140,000 in FY 2024 from State and Federal sources

RECOMMENDED ACTION: **Approval of the Draft Amendment #4 to the FY 2021-2024 Transportation Improvement Program (TIP)**

Attachment: *Draft Amendment #4 to the FY 2021-2024 TIP*

GHMPO TIP Amendment #4 – November 2022

GHMPO Project #	PL#	YEAR	Project Name	Improvement Type	Phase	Federal	State	Other	Total	FHWA Program Code/Local	Change Requested By	Purpose of Amendment
GH-016	0003626	2024	Sardis Road Connector – SR 60/Thompson Bridge Rd to Sardis Rd/Chestatee Road	New Roadway	CST	$0.00	$36,350,438.71	$0.00	$36,350,438.71	HB170	GDOT	Update funding amounts
GH-016	0003626	2024	Sardis Road Connector – SR 60/Thompson Bridge Rd to Sardis Rd/Chestatee Road	New Roadway	UTL	$0.00	$0.00	$1,242,514.00	$1,242,514.00	LOC	GDOT	Update funding amounts
GH-023B	0015280	2023	Spout Springs Road from Union Circle to S of SR 347 – Phase II	Widening	ROW	$0.00	$0.00	$12,570,000.00	$12,570,000.00	LOC	GDOT/ Hall County	Add project to TIP with FY 2023 Funding
GH-133	0016074	2023	SR 365/Cornelia Highway At Howard Road - New Interchange	New Interchange	ROW	$0.00	$1,986,123.60	$0.00	$1,986,123.60	HB170	GDOT	Add project to TIP with FY 2023 Funding
GH-144	0019079	2023	SR 284/Shoal Creek Road at Eubank Creek	Bridge Replacement	PE	$640,000.00	$160,000.00	$0.00	$800,000.00	Y240	GDOT	Add project to TIP with FY 2023 Funding
GH-145	0016921	2023	SR 53 @ SR 369	Intersection Improvement	CST	$0.00	$735,344.10	$0.00	$735,344.10	HB170	GDOT	Add project to TIP with FY 2023 Funding
GH-0013984	0013984	2024	Oversight Services for Gainesville MPO CMAQ Projects	Oversight Services	PE	$112,000.00	$28,000.00	$0.00	$140,000.00	Y236	GDOT	Update funding amounts

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

11/15/2022

GHMPO No.	GDOT No.	Segment Location	$ Thousands																		
			FY 2021					FY 2022					FY 2023					FY 2024				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector – SR 60/Thompson Bridge Rd to Sardis Rd/Chestatee Road																			$36,350	$1,243
GH-020A	0122060	SR 11/US 129 from Lakeview Street to south of Nopone Road (Phase I)													$11,750							
GH-023B	0015280	Spout Springs Road from Union Circle to S of SR 347 - Phase II													$12,570							
GH-025	0007233	SR 211/Old Winder Highway From SR 53/Winder Highway To SR 347/Friendship Road						$700						$1,523								
GH-056	0007170	SR 136/Price Road @ Chestatee River-Bridge				$9,423	$68															
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River																		$1,000		
GH-129	0016616	SR 13 at I-985 & At cr 527/Thurmon Tanner Pkwy				$821	$86															
GH-116	0013922	I-985 at CS 991/Elachee Dr- Bridge									$6,106											
GH-121	0017392	SR 11BU/SR 60 From CS 624/Academy St to CS 548/Glenwood Dr		$800																$750		
GH-133	0016074	SR 365/Cornelia Highway At Howard Road - New Interchange													$1,986							
GH-140	0018300	SR 53 Mobility Study						$1,000														
GH-141	0017735	SR 283 @ Flat Creek												$650								
GH-142	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II						$500														
GH-143	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III						$500														
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek												$800								
GH-145	0016921	SR 53 @ SR 369														$735						
GH-13981 GH-13982 GH-13983 GH-13984	0013981 0013982 0013983 0013984	Oversight Services for Gainesville MPO CMAQ Projects		$70					$70					$70					$140			
		TOTAL	$0	$870	$0	$10,244	$154	$2,700	$70	$0	$6,106	$0	$0	$3,043	$26,306	$735	$0	$0	$140	$1,750	$36,350	$1,243

FY 2021-2024	$ Thousands
SCP	$2,700
PE	$4,123
ROW	$28,056
CST	$53,436
UTL	$1,396
TOTAL	$89,711

Project Name SARDIS RD CONN FM SR 60 TO SARDIS RD NEAR CHESTATEE RD	**GHMPO No.** GH-016	**GDOT No.** 0003626
	County Hall	**City** Gainesville
Local Rd. Name Ledan Road, Sardis Road	**GDOT District** 1	**Cong. District** 9
US/State Rd. Name n/a	**Map ID** 16	**RC** GMRC

Project Description

Construction of a new 4 lane road from the intersection of SR 60/Thompson Bridge Road and SR 283/Mt. Vernon Road to the intersection of Sardis Road and Chestatee Road.

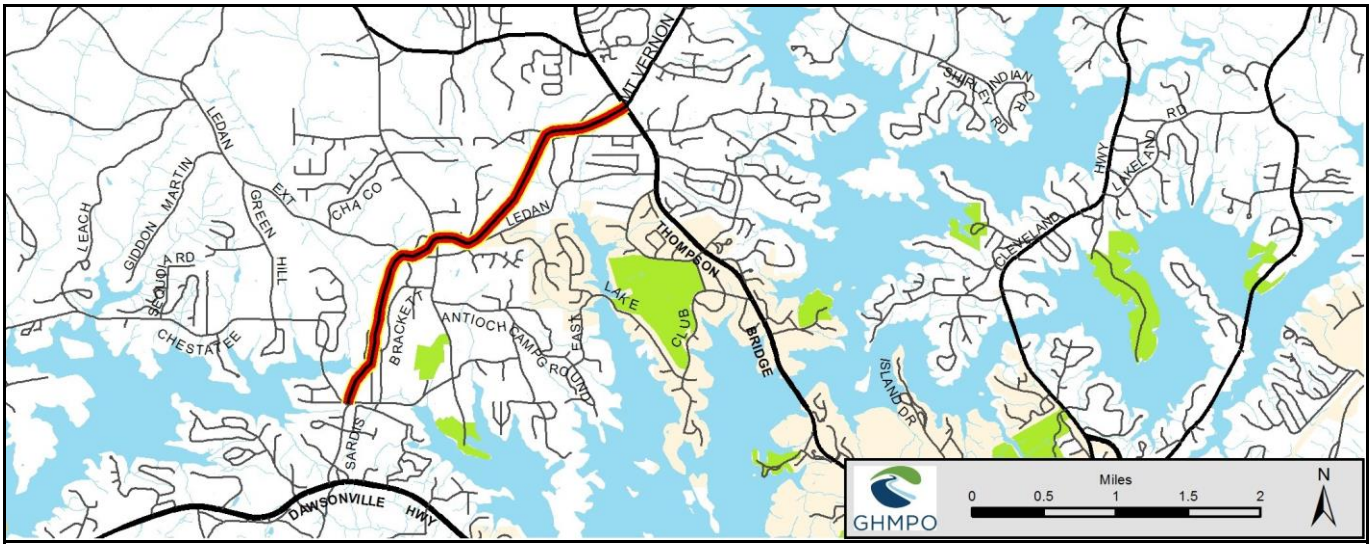
Improvement Type New **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** Hall Co

Project Intent

To allow for improved connections between SR 60/Thompson Bridge Road and SR 53/Dawsonville Highway.

Project Termini **From** SR 60/Thompson Bridge Road **To** Sardis Road/Chestatee Road		**Length (miles)** 3.63
	Exist. Lanes 2	**Future Lanes** 4
Bike / Ped. Sidewalks, bike lanes recommended	**Exist. Vol.** 11,360 (2013)	**Design Vol.** 12,030 (2040)
Connectivity Dawsonville Highway/Thompson Bridge Road		
Network Year 2030 **LRTP Project Tier:** Band 1 (2020-2025)		**Open to Traffic Date** 2023

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
Auth.	Pre-Engineering	LOC	$1,300,000	$0	$0	$0	$1,300,000
Auth.	Pre-Engineering	L200	$0	$0	$0	$94,885	$94,885
Auth.	Right-of-Way	LOC	$0	$0	$0	$20,763,000	$20,763,000
2024	Construction	HB 170	$0	$36,350,439	$0	$0	$36,350,439
2024	Utilities	LOC	$0	$0	$0	$1,242,514	$1,242,514
		TOTAL	$1,300,000	$36,350,439	$0	$22,100,399	$59,750,838



Project Name	GHMPO No.	GDOT No.
Spout Springs Road From Union Circle to S of SR 347 - Phase II		
	County Hall	**City** Flowery Branch/Brase
Local Rd. Name Spout Springs Road	**GDOT District** 1	**Cong. District** 9
US/State Rd. Name N/A	**Map ID** 23	**RC** GMRC

Project Description

Project P.I. no. 0015280 proposes to widen CR 1287 / Spout Springs Road from a 2-lane roadway to a 4-lane divided roadway with a 20 foot raised median and sidewalks. Median openings and intersections will be modified/removed accordingly. The project limits along Spout Springs Road are Union Circle to S. of SR 347 for a total distance of 2.51 miles.

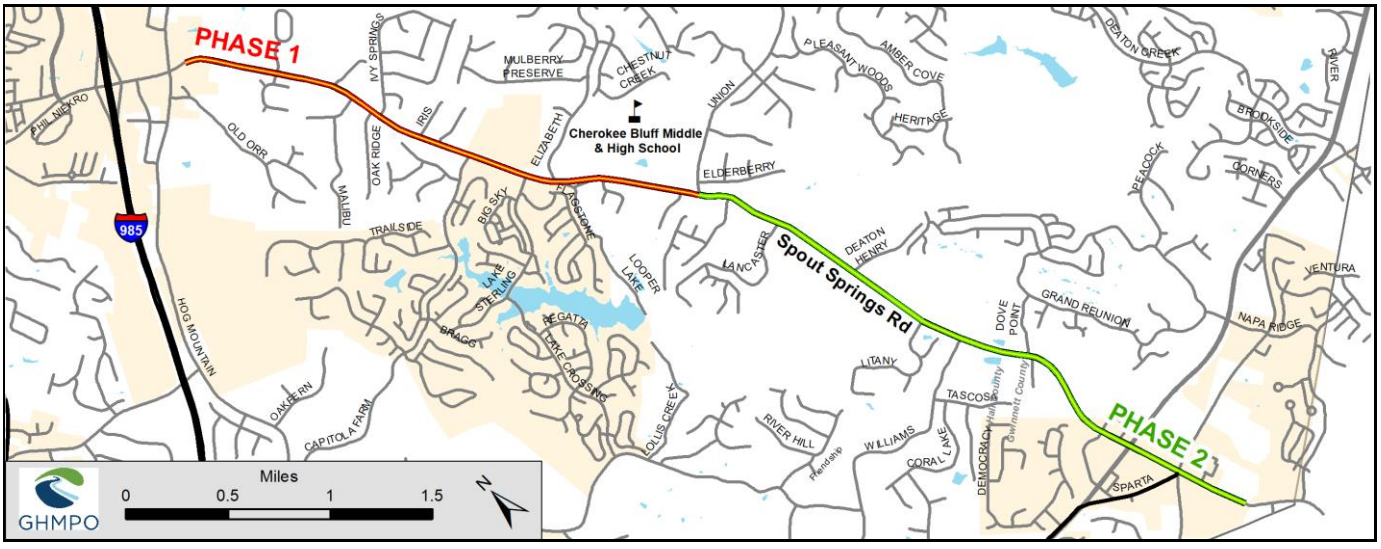
Improvement Type Widening **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** Hall Co

Project Intent

The need for improved mobility and decreased congestion along an important east/west link in south Hall.

Project Termini **From** I-985 **To** South of Thompsons Mill Rd.	**Length (miles)** 2.51	
	Exist. Lanes 2	**Future Lanes** 4
Bike / Ped. Sidewalks / Bike and Pedestrian Path	**Exist. Vol.** 15,500 (2015)	**Design Vol.** 22,340 (2040)
Connectivity SR 347/Friendship Road, Hog Mountain Road		
Network Year 2030 **LRTP Project Tier:** Bands 1 -4 (2020-2050)		**Open to Traffic Date** 2051

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2025	Utilities	LOC	$0	$0	$0	$0	$0
2025	Construction	LOC	$32,483,255	$0	$0	$0	$32,483,255
Auth	Pre-Engineering	LOC	$0	$0	$0	$0	$0
Auth	Right-of-Way	LOC	$12,570,000	$0	$0	$0	$12,570,000
		TOTAL	$45,053,255	$0	$0	$0	$45,053,255



Project Name SR 365/Cornelia Highway At Howard Road - New Interchange	**GHMPO No.** GH-133	**GDOT No.** 0016074
	County Hall	**City** Gainesville
Local Rd. Name Howard Road	**GDOT District** 1	**Cong. District** 9
US/State Rd. Name SR 365	**Map ID**	**RC** GMRC

Project Description

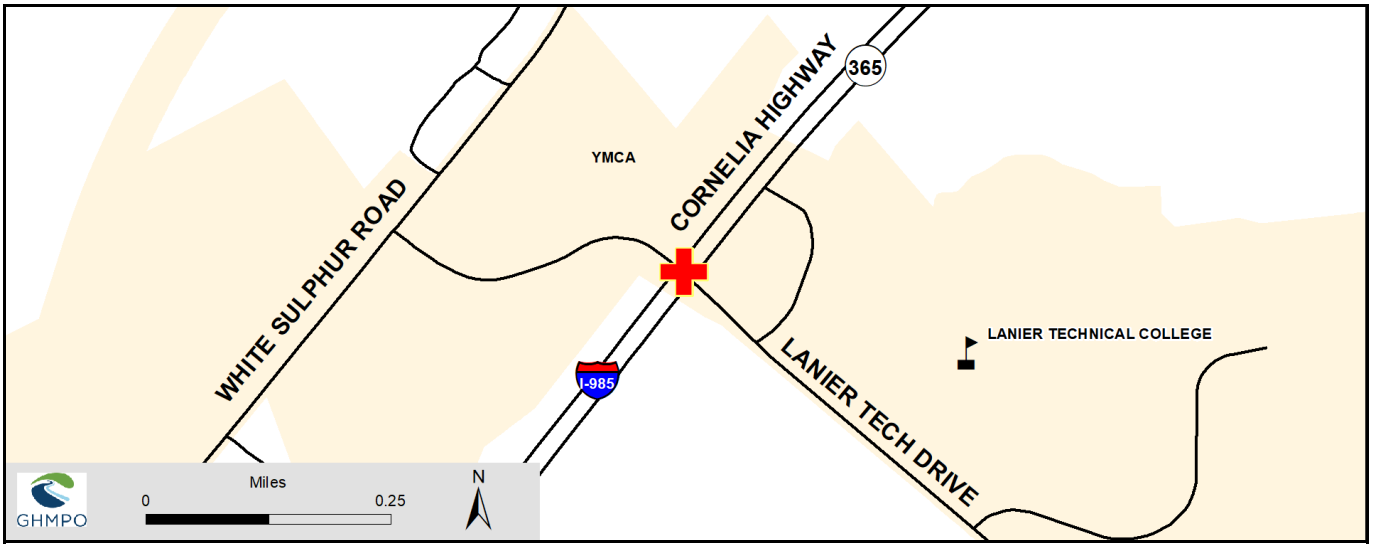
New interchange and overpass with tie-ins to right in and our on SR-365. The The purpose of this project is to address congestion and safety issues related to the new Lanier Technical College and the anticipated development in the surrounding area.

Improvement Type Interchange **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** GDOT

Project Intent

Project Termini **From** Howard Road S of I-985 **To** Howard Road N of I-985	**Length (miles)**	
	Exist. Lanes 0	**Future Lanes** 2
Bike / Ped.	**Exist. Vol.**	**Design Vol.**
Connectivity I-985		
Network Year 2030 **LRTP Project Tier:** Band 1 (2020-2025)		**Open to Traffic Date** 2025

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2023	Right-of-Way	HB 170	$0	$1,986,124	$0	$0	$1,986,124
2025	Utilities	HB 170	$0	$0	$0	$220,000	$220,000
2025	Construction	HB 170	$0	$0	$0	$10,396,476	$10,396,476
Auth	Pre-Engineering	HB 170	$0	$0	$0	$1,500,000	$1,500,000
		TOTAL	$0	$1,986,124	$0	$12,116,476	$14,102,600



Project Name SR 284/Shoal Creek Road at Eubank Creek	**GHMPO No.** GH-144	**GDOT No.** 0019079
	County Hall	**City** Gainesville
Local Rd. Name Shoal Creek Road	**GDOT District** 1	**Cong. District** 9
US/State Rd. Name SR 284	**Map ID**	**RC**

Project Description

This project proposes to replace the bridge on SR 284 crossing over Eubank Creek.

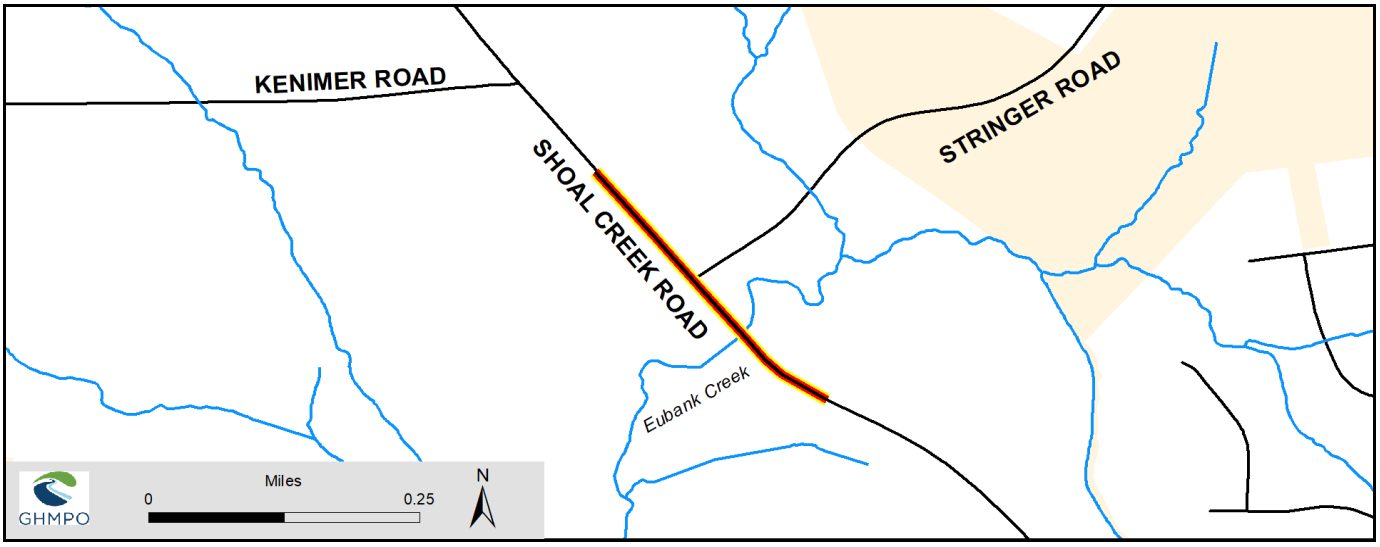
Improvement Type Bridge Repl **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** GDOT

Project Intent

To replace the bridge on SR 284 over Eubank Creek

Project Termini **From** North of Eubank Creek **To** South of Eubank Creek	**Length (miles)** .40	
	Exist. Lanes 2	**Future Lanes** 2
Bike / Ped.	**Exist. Vol.**	**Design Vol.**
Connectivity SR 284		
Network Year	**LRTP Project Tier:** Band 2 (2026-2030)	**Open to Traffic Date**

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2023	Pre-Engineering	Y240	$0	$160,000	$640,000	$0	$800,000
2026	Right-of-Way	Y110	$0	$65,000	$260,000	$0	$325,000
2028	Construction	Y110	$0	$160,000	$640,000	$0	$800,000
2028	Utilities	Y110	$0	$12,000	$48,000	$0	$60,000
		TOTAL	$0	$397,000	$1,588,000	$0	$1,985,000



Project Name SR 53 @ SR 369	**GHMPO No.** GH-145	**GDOT No.** 0016921
	County Hall	**City** Gainesville
Local Rd. Name McEver Road/Browns Bridge Road	**GDOT District** 1	**Cong. District** 9
US/State Rd. Name SR 53, SR 369	**Map ID**	**RC**

Project Description

The proposed project is intended to improve turn queuing and delays during peak traffic. The project would provide northbound and southbound dual left turn lanes on SR 53/McEver Road with storage lengths of 510¿ northbound and 200¿ southbound. The project also includes extending the SR 369/Browns Bridge Rd westbound left turn lanes by approximately 100¿ and extending the SR 369/Browns

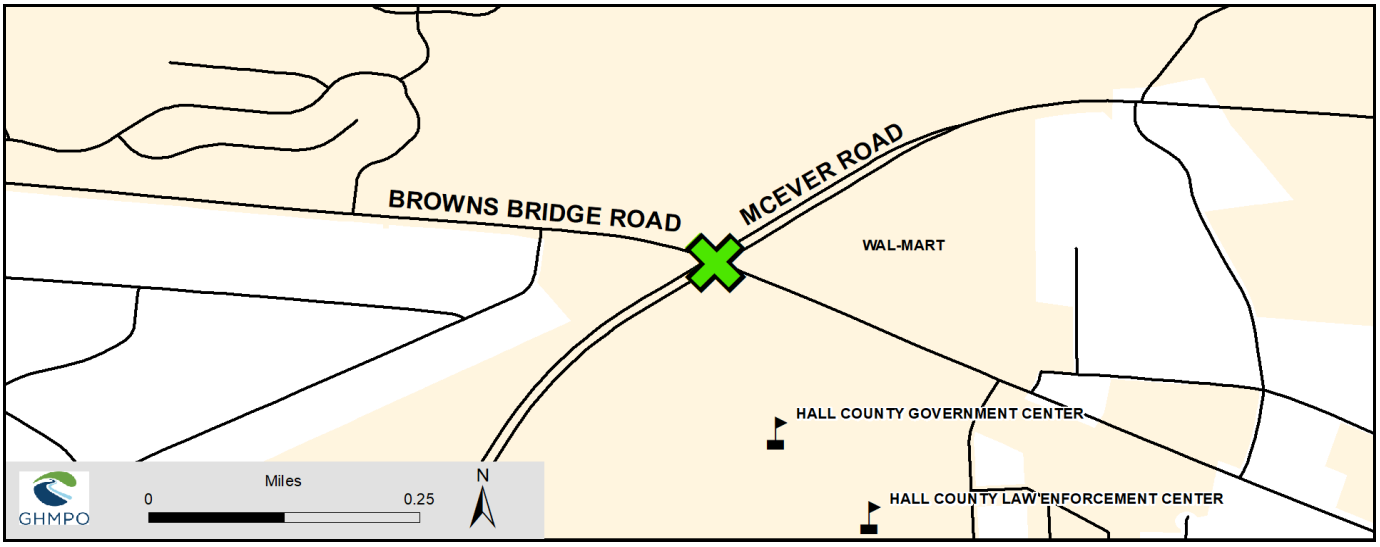
Improvement Type Intersection **Regionally Significant** Yes **Capacity Adding** No **Funding Source** GDOT

Project Intent

To improve intersection mobility

Project Termini **From** North of McEver Road on Browns Bridg **To** South of McEver Road on Browns Brid		**Length (miles)** .81
	Exist. Lanes 2	**Future Lanes** 2
Bike / Ped. N/A	**Exist. Vol.**	**Design Vol.**
Connectivity SR 369		
Network Year 2030 **LRTP Project Tier:** Band 1 (2021-2025)		**Open to Traffic Date** 2024

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2023	Construction	HB170	$0	$735,344	$0	$0	$735,344
Auth	Pre-Engineering	HB170	$0	$575,000	$0	$0	$575,000
		TOTAL	$0	$1,310,344	$0	$0	$1,310,344



Project Name	GHMPO No. GH-13984	GDOT No. 0013984
Oversight Services for Gainesville MPO CMAQ Projects	County Hall, Jackson	City
Local Rd. Name	GDOT District 1	Cong. District 9
US/State Rd. Name	Map ID	RC

Project Description

Oversight services for Gainesville-Hall MPO CMAQ projects for fiscal year 2024.

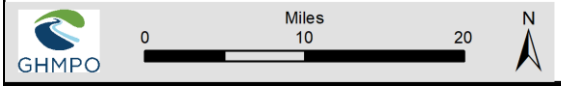
Improvement Type	Regionally Significant	Capacity Adding	Funding Source GDOT

Project Intent

Project Termini	From To	Length (miles)	
		Exist. Lanes	Future Lanes
Bike / Ped.		Exist. Vol.	Design Vol.
Connectivity			
Network Year	LRTP Project Tier:		Open to Traffic Date

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2024	Pre-Engineering	Y236	$0	$28,000	$112,000	$0	$140,000
		TOTAL	$0	$28,000	$112,000	$0	$140,000

CMAQ Funding - MPO Wide



GAINESVILLE-HALL
Metropolitan Planning Organization

2875 Browns Bridge Road
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A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Adopting Amendment #4 to the FY 2021-2024 Transportation Improvement Program

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on Amendment #4 to the FY 2021-2024 Transportation Improvement Program from October 31st through November 14th, 2022.

WHEREAS, the 2021-2024 TIP has been amended, per Attachment #1, to add updated funding amounts for GH-016 and GH-0013984, and to add Phase II of the Spout Springs Road widening, designated GH-023B, the interchange project at SR 365/Cornelia Highway at Howard Road, designated GH-133, the bridge replacement project on SR 284/Shoal Creek Road at Eubank Creek, designated GH-144, and the intersection improvement project at SR 53 @ SR 369, designated GH-145, to the FY 2021-2024 TIP Program Years.

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #4 to the FY 2021-2024 Transportation Improvement Program.

A motion was made by PC member _____ and seconded by PC member _____ and approved this the 15th of November, 2022.

_____
Mayor Lamar Scroggs, Chair
GHMPO Policy Committee

Subscribed and sworn to me this the 15th of November, 2022

_____
Notary Public

My commission expires _____

GAINESVILLE-HALL
Metropolitan Planning Organization

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Policy Committee

Tuesday, November 15, 2022, 10:00 AM
2nd Floor Commission Meeting Room, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

1. **Welcome – Mayor Lamar Scroggs, Chair**

2. **Approval of August 9, 2022 Meeting Minutes**

3. **Update from the Technical Coordinating Committee (TCC)**
   – Highlands to Islands Trail Subcommittee Update
   – McEver Road Subcommittee Update

4. **Update from the Citizens Advisory Committee (CAC)**

5. **Approval of Amendment #4 to the FY 2021-2024 Transportation Improvement Program**
   – Michael Haire, GHMPO

6. **Review Draft of FY 2024 Unified Planning Work Program (UPWP)**
   – Michael Haire, GHMPO

7. **Discussion regarding PL Fund Application for the GHMPO Bicycle/Pedestrian Plan Update**
   – Joseph Boyd, GHMPO

8. **Jurisdiction and Agency Reports**
   – City of Flowery Branch
   – City of Gainesville
   – City of Oakwood
   – City of Buford
   – Town of Braselton
   – Georgia Department of Transportation
   – Georgia Mountains Regional Commission
   – Hall Area Transit
   – Hall County
   – Jackson County

GAINESVILLE-HALL
Metropolitan Planning Organization

MEMORANDUM

To: **Policy Committee Members**

From: **Michael Haire, GHMPO**

Date: **November 8, 2022**

Re: **Review of Draft FY 2024 Unified Planning Work Program**

The Draft FY 2024 Unified Planning Work Program (UPWP) describes the planning projects, studies, and activities the Gainesville-Hall Metropolitan Planning Organization (GHMPO) will undertake in Fiscal Year (FY) 2024 from July 1, 2023 through June 30, 2024. The Draft FY 2024 UPWP includes the Jackson County Transportation Plan in the "Upcoming Unfunded Studies" section.

This is the first of two rounds of Committee review for the FY 2024 UPWP, and the document is anticipated to be adopted at the Policy Committee meeting on March 7, 2023. The draft FY 2024 UPWP will also be submitted to the Georgia Department of Transportation, Federal Highway Administration, and Federal Transit Administration for their review and comment.

RECOMMENDED ACTION: **None**

Attachment: *Draft FY 2024 Unified Planning Work Program*

GAINESVILLE-HALL METROPOLITAN PLANNING ORGANIZATION

FY 2024 Unified Planning Work Program

GHMPO

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In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, familial, or income status.

Anticipated Adoption: March 7, 2023

Prepared by the Gainesville-Hall Metropolitan Planning Organization
in coordination with
Hall Area Transit
the Georgia Department of Transportation
the Federal Highway Administration
the Federal Transit Administration
and Hall County Government

GAINESVILLE-HALL
Metropolitan Planning Organization

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A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Adopting the FY 2024 Unified Planning Work Program

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires the Metropolitan Planning Organization to develop and adopt a Unified Planning Work Program; and

WHEREAS, the Unified Planning Work Program is consistent with all plans, goals, and objectives of the Gainesville-Hall Metropolitan Planning Organization.

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts the FY 2024 Unified Planning Work Program for the period from July 1, 2023 to June 30, 2024.

A motion was made by PC member _____and seconded by PC member _____ and approved this the 7th Day of March, 2023.

_____
Mayor Lamar Scroggs, Chair
GHMPO Policy Committee

Subscribed and sworn to me this the 7th of March, 2023.

_____
Notary Public

My commission expires _____

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INTRODUCTION

A. Purpose of the Unified Planning Work Program

The Fiscal Year 2024 Unified Planning Work Program (UPWP) describes the organization's planning goals and activities, provides cost estimates for each activity, identifies funding sources, and outlines a work schedule for the period July 1, 2023 through June 30, 2024. The document is organized into six major sections as follows:

1. Administration
2. Public Involvement
3. Data Collection
4. System Planning
5. Transit Planning
6. Safe and Accessible Transportation Options/Complete Streets

The six sections of the UPWP include information on the parties responsible for carrying out the various planning activities. These activities are mostly geared towards the preparation and development of the Long-Range Transportation Plan (LRTP) with at least a 25-year horizon and a Transportation Improvement Program (TIP) which defines funded projects over four years. Public participation is an integral part throughout the planning process.

B. Infrastructure Investment and Jobs Act Planning Factors

The transportation planning process must explicitly address the eleven planning factors included in the Infrastructure Investment and Jobs Act (IIJA) and previously outlined in the Fixing America's Surface Transportation Act (FAST Act), 23 CFR 450 Subpart C, 23 CFR 420 Subpart A, and 49 CFR Subtitle A, listed below:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the surface transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability;
10. Reduce (or mitigate) the storm water impacts of the surface transportation; and
11. Enhance travel and tourism.

The overall planning program is designed to comply with the requirements of IIJA, which was signed into law on November 15, 2021. It encourages MPOs to address the planning factors listed above when solving current and future transportation issues.

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C. Planning Emphasis Areas (PEAs)

The FHWA and FTA have outlined Planning Emphasis Areas (PEAs), which include transition to performance based planning and programming as per the IIJA, cooperation and coordination across MPO boundaries and across State boundaries where appropriate to ensure a regional approach to transportation planning, and access to essential services in which the transportation planning process identifies transportation connectivity gaps and solutions to address those gaps.

The GHMPO transportation planning process will include the following planning emphasis areas addressed in the UPWP work elements as listed below:

- Tackling the Climate Crisis – Metropolitan Planning Organizations are working with the Federal Highway Administration and Federal Transit Authority to ensure that our transportation plans and infrastructure investments help achieve national greenhouse reduction goals. GHMPO has worked to realize these goals by executing the Long Range Plan, which seeks to reduce greenhouse emissions through various roadway projects designed to increase capacity and reduce delay, and by funding Special Transportation Studies, which seek to explore multi-modal transportation options. GHMPO will address this Planning Emphasis Area more specifically in the following Work Elements:

    - *4.3 Long Range Plan* - Develop and update a long-range, multi-modal LRTP for the GHMPO planning area. This is a continuing work element.
    - *4.5 Special Transportation Studies* - Integrate land use planning activities with transportation planning.

- Equity and Justice – Federal, State, and local planning authorities are always working to advance racial equity and support for underserved and disadvantaged communities. GHMPO recently adopted a 2021 update to the Title VI Environmental Analysis and Participation Plan, which seeks to ensure that everyone has an equal opportunity to participate in the policy process. Additionally, GHMPO seeks to specifically address this Planning Emphasis Area in the following Work Elements:

    - *3.1 Socioeconomic Models, Data, and Analysis* - Collect and prepare socioeconomic data for the development of long-range transportation plan and transportation studies.
    - *4.2 GIS & Model Development and Applications* - Apply GIS to develop maps for transportation plans and studies that highlight potential impacts on areas with higher minority populations or households with lower income levels.

- Strategic Highway Network/US Department of Defense Coordination – The national highway infrastructure is imperative to our national defense and a coordinated response in times of peace and war. GHMPO plays a part in maintaining and developing the Dwight E. Eisenhower National System of Interstate and Defense Highways, and plans to address that goal specifically in the following Work Elements:

    - *4.3 Long Range Transportation Plan* - The Long-Range Transportation Plan (LRTP) provides the basis for transportation investment of regionally significant projects and programs within the planning area. The LRTP addresses various modes of transportation as well as the safety and security of the region's transportation system.

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- *4.4 Transportation Improvement Program* - Undertake transportation planning activities that will lead to the development/implementation of a transportation improvement program (TIP) and other related transportation studies.

- Federal Land Management Agency – GHMPO is coordinating with local and state agencies in transportation planning endeavors in order to ensure that connectivity needs along major access routes are met. Within the GHMPO planning boundary in particular, staff coordinates long range planning efforts with the US Army Corp of Engineers, which own property along and manage Lake Lanier. GHMPO will specifically address this goal in the following work elements:

  - *4.3 Long Range Plan* - Develop and update a long-range, multi-modal LRTP for the GHMPO planning area. This is a continuing work element.
  - *4.4 Transportation Improvement Program* - Created and amended the 2021-2024 TIP document with the input of GDOT, the public, and the three GHMPO committees.

- Planning and Environmental Linkages – Federal, regional, and local planning entities seek to use Planning and Environmental Linkages (PEL) in the transportation decision-making process. This process considers environmental, community, and economic goals early in the transportation process, and uses the information, analysis, and products developed during planning to inform the environmental review process. GHMPO seeks to incorporate this process in the following Work Elements:

  - *4.2 GIS & Model Development and Applications* - Apply GIS to develop maps for transportation plans and studies.
  - *4.3 Long Range Plan* - Continue to manage the implementation of the transportation projects in the 2050 RTP update.

- Complete Streets – A complete street is safe, and feels safe, for everyone using the street. A complete street will provide opportunities for pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and more. GHMPO will address this planning emphasis area by coordinating and collaborating with GDOT, FHWA, and FTA to coordinate federal aid and establish safe facilities for everyone on the road. In addition, GHMPO will address this planning emphasis area through the implementation of the following UPWP work elements:

  - *4.1 Intermodal Planning* – Work with local jurisdictions on Highlands to Islands trail expansions.
  - *4.5 Special Transportation Studies* – Complete the Bike and Pedestrian Plan Update.

- Public Involvement – Good public involvement brings diverse viewpoints and perspectives into the decision-making process. GHMPO has worked continuously to improve the Title VI Environmental Justice Analysis and Participation Plan, which seeks to ensure that nobody in the GHMPO planning area is excluded from the participation process. In addition, GHMPO will address this planning emphasis area through the implementation of the following UPWP work elements:

  - *2.1 Community Outreach/Education* – Establish and maintain a record-keeping system that documents official actions of transportation planning processes and related public review. Advertise the availability of draft documents for public review and comment. Provide adequate notice of GHMPO activities as outlined in the Participation Plan. Maintain and update database of community stakeholders for mail and electronic notification of transportation activities. Continue to engage the

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Citizens Advisory Committee through innovative and new public involvement techniques to increase participation and public outreach.

- Data in Transportation Planning – Data is a valuable asset to transportation planning, and sharing that data across jurisdictions is crucial to developing cohesive and consistent transportation plans. GHMPO works closely with local jurisdictions to coordinate consistent sharing of recently available transportation data. In addition, GHMPO will address this planning emphasis area through the implementation of the following UPWP work elements:

    - *3.1 Socioeconomic Data, Models, and Analysis* – Monitor socioeconomic data, and update, as necessary.
    - *4.2 GIS & Model Development and Applications* - Create GIS maps, as necessary, for analysis.

D. Gainesville-Hall Metropolitan Planning Organization (GHMPO) Planning Process

The UPWP originated from the Federal-Aid Highway Act of 1973 and is prepared annually to describe the ongoing transportation planning process for a Metropolitan Planning Organization (MPO). The Infrastructure Investment and Jobs Act (IIJA) is the most recent law establishing federal surface transportation policy and funding reauthorizations.

As the designated MPO for the Gainesville-Hall Area, the Gainesville-Hall Metropolitan Planning Organization is responsible under Section 134 of Title 23, United States Code, for carrying out a "continuing, cooperative and comprehensive" (3-C) transportation planning process. The process uses three committees (Policy Committee (PC) – the decision making body, Technical Coordinating Committee (TCC) – the staff, and Citizens Advisory Committee (CAC) – the public) to develop and carry out a comprehensive transportation planning process and to ensure that programs, improvements, and expenditures are consistent with regional goals, policies, and plans.

- The Policy Committee is the decision making body and is represented by elected officials from the member jurisdictions and an official from the Georgia Department of Transportation (GDOT). The committee is responsible for taking into consideration the recommendations from the Citizens Advisory Committee and the Technical Coordinating Committee when adopting plans or setting policy.
- The Technical Coordinating Committee membership includes staff from the member jurisdictions, various federal, state, and local agencies and associations that have a technical knowledge of transportation or planning. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible.
- The Citizens Advisory Committee consists of volunteer members who are interested in transportation issues. They are appointed by their member jurisdictions. The CAC is responsible for ensuring that values and interests of the citizens in Hall County and a portion of Jackson County are taken into consideration in the transportation planning process.

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The following agencies have roles in the development, implementation, approval of, and/or funding of this UPWP:

U.S. Department of Transportation

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approve the UPWP. These two federal agencies provide valuable input into the process leading to the development of this document.

FHWA develops regulations, policies, and guidelines to achieve safety, access, economic development, and other goals of FHWA programs, and provides federal financial resources, technical training, education, and assistance to state and local transportation agencies.

FTA provides financial assistance and oversees grants to state and local transit providers, primarily through its regional and metropolitan offices. FTA is responsible for ensuring that grantees follow federal mandates along with statutory and administrative requirements. To better facilitate grant applications for the FTAs 5303 funds, the estimated FY 2024 funds are shown for the appropriate work categories.

Georgia Department of Transportation

The Georgia Department of Transportation (GDOT) serves as the liaison between the MPO, the state, and the United States Department of Transportation (USDOT). The MPO works cooperatively with GDOT on various transportation tasks, which include: Transportation Improvement Program, Long Range Transportation Plan, and Travel Demand Modeling. GDOT is the direct recipient of federal planning funds, and the MPOs are sub-recipients of these funds. Therefore, GDOT provides grant oversight of Federal Planning (PL) funds. GDOT also reviews and approves UPWPs and TIPs before requesting concurrency from FHWA and FTA.

E. FY 2023 Accomplishments

The GHMPO accomplished the following activities and studies in FY 2023:

1. Continued the TCC Trails and McEver Road Subcommittees
2. **Applied for additional PL Funds through the PL Funds Review Committee to begin updating the GHMPO Bicycle and Pedestrian Plan**
3. Prepared PL Application for GHMPO RTP: 2025 Update (begins in FY 2024)
4. Assisted Hall Area Transit in the creation of a Zero Emission Vehicle Transition Plan
5. Assisted Flowery Branch with the McEver Road/Gaines Ferry Traffic Report

F. GHMPO's Planning Priorities in FY 2024

The GHMPO will work towards the following 9 planning priorities in FY 2024:

1. Continue work on the update to the GHMPO Bicycle and Pedestrian Plan (see Task #4, Sub-Element 4.5).
2. Apply for additional PL Funds through the PL Funds Review Committee to conduct the GHMPO RTP: 2025 Update (see Task #4, Sub-Element 4.3 and 4.5).

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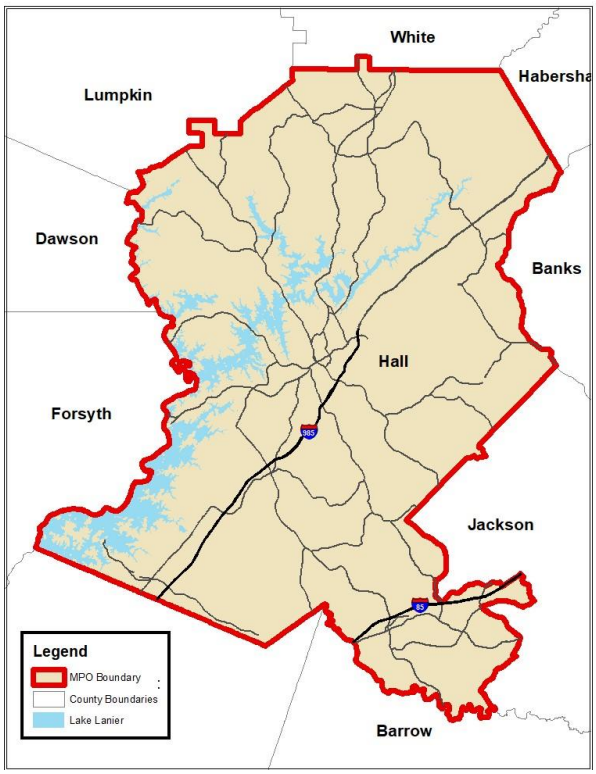
3. Kickoff the GHMPO RTP: 2025 Update. Create the stakeholder committee, begin public outreach, hold an online public survey, and begin working with the Atlanta Regional Commission on the update to the traffic demand model (See Task #2, Sub-Element 2.1 & Task #4, Sub-Element 4.3).
4. Amend the current Regional Transportation Plan through agency, stakeholder, and public coordination, as necessary (see Task #4, Sub-Element 4.3).
5. Amend the Transportation Improvement Program, as necessary (See Task #4, Sub-Element 4.4).
6. Continue to plan for and help advance the Highlands to Islands Trail Network within Hall County through the continuation of the TCC Trails Subcommittee (See Task #4, Sub-Element 4.1).
7. Take steps to continually monitor and maintain the transportation system (See Task #1, Sub-Element 1.1 and Task #4, Sub-Elements 4.3, 4.4, and 4.5).
8. Support the Safety Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
9. Support the Pavement and Bridge Condition (PM 2) and Performance of National Highway System, Freight, and Congestion Mitigation & Air Quality (PM 3) Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix B)
10. Support the Transit Asset Management Targets approved by the Georgia Department of Transportation regarding inventory and condition of capital assets. (See Appendix C)

Gainesville-Hall MPO Boundary



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TASK # 1: ADMINISTRATION

Sub-Element 1.1: Operations and Administration

Objective

- Coordinate and conduct the transportation planning activities of the GHMPO in compliance with all federal, state, and local laws, regulations and requirements.
- Provide overall management of GHMPO's transportation planning program, and ensure compliance with applicable federal and state requirements.
- Support various transportation related committees and ensure communication among and between the committees.
- Manage the staff contributing to planning activities.
- Monitor consultant contracts performed as part of the MPO process.

FY 2023 Activities

- In FY 2023, the three GHMPO committees had four regular meetings. Meeting minutes were prepared and later archived on the GHMPO website.
- Quarterly reports, reimbursable forms, and an annual report were prepared and submitted to the GDOT Planning Office.
- Attended Interagency Consultation Group meetings.
- Coordinated and worked with local governments and agencies regarding rulemaking on MPO planning area reform and performance measures development.
- Represented GHMPO on Atlanta Regional Commission's Transportation Coordinating Committee.
- Attended various project specific meetings with GDOT, ARC, and other local agencies.
- Appointed new members to the Citizens Advisory Committee.
- Upon request, presented information on the GHMPO structure, budget, and current projects to local jurisdictions.
- GHMPO was an active member of the Association of Metropolitan Planning Organizations (AMPO).

FY 2024 Activities

- Provide opportunities for an open and inclusive process assuring continuing, comprehensive, and cooperative decision making with all jurisdictions in the GHMPO planning area.
- Prepare proper study records for the development of progress and performance reports, certification, and reimbursement procedure.
- Coordinate activities of the GHMPO committees, including arranging meetings and preparing meeting minutes.
- Continue coordination surrounding the regional transportation planning activities.
- Coordinate/participate with other resource agencies at both state and local level on various project specific and/or on-going activities.
- Work with the Georgia Association of Metropolitan Planning Organizations (GAMPO) and other state and national organizations on the role of MPOs in statewide and metropolitan transportation planning. Support statewide GAMPO activities through participation in meetings and events.
- Staff will continue to inform the MPO committees of legislative and regulatory actions impacting transportation planning and funding.

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- The GHMPO will continue to provide staff that will be the local expert in transportation areas, assisting planning partners in transportation project development, building consensus and value in alternatives analysis, shared planning products, and providing a forum for regional decision making.
- Task # 1.1 will address GHMPO planning priority numbers 5 through 11.

Product

- GHMPO committee meeting agendas and minutes
- Quarterly FY 2024 Reports and an Annual Performance Report FY 2024
- Accounting narratives and invoices

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Operations and administration

TARGET START AND END DATES	7/01/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$108,599.36
LOCAL IN-KIND MATCH (20%)	$27,149.84
TOTAL	**$135,749.20**

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TASK # 1: ADMINISTRATION

Sub-Element 1.2: Training/Employee Education

Objective

Develop staff knowledge of transportation planning through relevant workshops and conferences.

FY 2023 Activities

In relation to the MPO activities, staff attended the following:

- Boyd attended the 2022 Association of Metropolitan Planning Organizations Annual Conference in Minneapolis, Minnesota from October 25th, 2022 to October 28th, 2022.
- Haire attended the 2023 American Planning Association in Philadelphia, Pennsylvania from April 1, 2023 to April 4, 2023.

FY 2024 Activities

- Staff plans to attend the 2023 Association of Metropolitan Planning Organizations Annual Conference.
- Staff plans to attend the 2024 American Planning Association National Conference.
- Staff plans to attend the fall and spring conferences of the Georgia Planning Association.
- Staff may attend other transportation related conferences, seminars and courses including those offered by the Georgia Transit Association (GTA), National Highway Institute (NHI), Transportation Research Board (TRB), U.S. Environmental Protection Agency (EPA), Georgia Environmental Protection Division (EPD), FHWA, FTA, and GDOT.
- Task # 1.2 will address GHMPO planning priority numbers 4 through 8.
- Staff will attend classes and training related to Performance Based Planning and Programming as they occur.

Product

- Ongoing staff improvement and education

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Training and employee education

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$15,000.00
LOCAL IN-KIND MATCH (20%)	$3,750.00
TOTAL	**$18,750.00**

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TASK # 1: ADMINISTRATION

Sub-Element 1.3: Equipment and Supplies

Objective

- Maintain computer systems used by the MPO for relevant transportation planning activities.
- Acquire software and hardware, as necessary, to maintain the MPO's transportation planning process.
- Purchase Geographic Information System (GIS) software and application materials for system planning.
- Purchase necessary office equipment to operate the MPO.

FY 2023 Activities

- Maintained computer systems and other office equipment used by the MPO in line with relevant transportation planning activities.

FY 2024 Activities

- Maintain computer systems and other office equipment used by the MPO in line with relevant transportation planning activities.
- Task # 1.3 will address GHMPO planning priority numbers 3 through 8.

Product

- Adequate technology and office equipment to operate the MPO.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Equipment and supplies

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$3,000.00
LOCAL IN-KIND MATCH (20%)	$750.00
TOTAL	**$3,750.00**

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TASK # 1: ADMINISTRATION

Sub-Element 1.4: UPWP

Objective

- Identify work tasks undertaken by the GHMPO to address metropolitan area transportation planning.
- Collect public and committee input on a proposed FY 2025 UPWP.
- Take into consideration MPO progress made on FY 2024 UPWP.
- Develop and draft final UPWP.

FY 2023 Activities

- Developed FY 2024 UPWP and annual budget.
- Submitted GHMPO's FY 2023 Annual Performance Report to GDOT.
- Program was reviewed and approved by the three committees.
- Legal advertisement was published in the *Gainesville Times* seeking public comment on draft FY 2024 UPWP, per the Participation Plan.
- Draft UPWP was posted on the GHMPO website for public review.

FY 2024 Activities

- Identify transportation planning work tasks and sub-elements, prepare descriptive narrative and cost estimate for each sub-element, and coordinate input for the FY 2025 UPWP.
- Amend FY 2024 UPWP, as needed.
- Consider Planning Emphasis Areas (PEAs) under each work task.
- Incorporate and support the adopted Statewide Safety, Bridge and Pavement Performance, and Transit Asset Management Targets (See Appendices A, B, and C).
- Task # 1.4 will address GHMPO planning priority numbers 1 through 8.

Product

- Adopt FY 2025 UPWP by May 2024

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	UPWP

TARGET START AND END DATES	12/1/2023 – 5/31/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$10,000.00
LOCAL IN-KIND MATCH (20%)	$2,500.00
TOTAL	**$12,500.00**

TASK # 2: PUBLIC INVOLVEMENT

Sub-Element 2.1: Community Outreach/Education

Objective

- Gain input from the general public on transportation planning.
- Comply with the federal and local public participation requirements.
- Provide opportunities for convenient public access to review and comment on the GHMPO planning and programming documents and the data and processes leading to those documents.
- Identify and involve stakeholders and traditionally underserved groups in the transportation planning process.

FY 2023 Activities

- Published legal advertisements in the Times seeking public input on all MPO document updates and amendments (UPWP, TIP, RTP, Participation Plan, Title VI/EJ document, etc.).
- Delivered presentations to various stakeholder groups, such as Greater Hall Chamber of Commerce Issues Committee and Vision 2030 Transportation Committee on transportation issues.
- Updated and maintained a website on MPO activities.
- Updated and expanded mail and e-mail contact lists of citizens and stakeholders.
- Interviewed with the Gainesville Times and AccessWDUN on current local transportation topics for news dissemination.

FY 2024 Activities

- Begin planning for and implementing public outreach strategies for the GHMPO RTP: 2025 Update, which will kick off in January 2024.
- Provide opportunity for public comment and review on various GHMPO and Hall Area Transit (HAT) documents and activities.
- Establish and maintain a record-keeping system that documents official actions of transportation planning processes and related public review.
- Advertise the availability of draft documents for public review and comment.
- Research potential procedures to evaluate the effects of development and transportation investments on communities including environmental justice issues. This is an ongoing activity.
- Provide adequate notice of GHMPO activities as outlined in the Participation Plan.
- Maintain and update database of community stakeholders for mail and electronic notification of transportation activities.
- Review and update the Participation Plan as appropriate. Annually report on the status of the Participation Plan, Title VI compliance, Environmental Justice outreach, and Limited English Proficiency analysis. Staff will annually attend training events for ADA, Title VI, EJ, and LEP, as available.
- Continue to engage the Citizens Advisory Committee through innovative and new public involvement techniques to increase participation and public outreach.
- Continue to develop visualization tools and techniques to better communicate the transportation planning process, MPO plans, and programs for the public and local officials.
- The GHMPO will continue to carry out the strategies and policies identified in the Participation Plan for all documents and plans, as appropriate, including the 2050 RTP update.

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- Continue to explore ways to make the GHMPO transportation planning process more transparent and inclusionary.
- Maintain and update information on the GHMPO website regarding Performance Based Planning and Program and in regards to the statewide targets.
- Task # 2.1 will address GHMPO planning priority numbers 1 through 8.

Product

- Ongoing community outreach and education
- Updated GHMPO website
- Updated mailing list
- Updated e-mail list

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Community outreach & education

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$8,000.00
LOCAL IN-KIND MATCH (20%)	$2,000.00
TOTAL	**$10,000.00**

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TASK # 3: DATA COLLECTION

Sub-Element 3.1: Socioeconomic Data, Models, and Analysis

Objective

- Collect and prepare socioeconomic data for the development of long-range transportation plan and transportation studies.
- Gather information on existing and future land use patterns for the development of long-range transportation plan and transportation studies.
- Collect and analyze data for the development and update of transportation plan and studies.
- Areas covered include appropriate database development and maintenance for transportation planning issues and activities leading to the Regional Transportation Plan (RTP) and TIP.
- As needed for transportation planning efforts, use technical data – such as Average Annual Daily Traffic (AADT) and GIS mapping to provide important tools in the development of the TIP, RTP, and other MPO planning efforts.

FY 2023 Activities

- Collected 2022 crash data and updated crash profiles of Hall County and Jackson County.
- Established Safety, Bridge and Pavement, and Transit Asset Management (TAM) performance targets, consistent with the state targets, as required per the IIJA's Performance Based Planning & Programming.

FY 2024 Activities

- Monitor socioeconomic data, and update, as necessary.
- Track land use and growth patterns of the GHMPO planning area and incorporate into the RTP, the regional travel demand model, and the Transportation Demand Management (TDM), as needed.
- Continue to use GIS as an analytical and data management tool in spatial work projects including RTP updates and demographic studies.
- As requested, attend meetings with local and regional agencies for data sharing regarding the Atlanta non-attainment area and planning data needs.
- Collect 2023 crash data, and update crash reports for Hall County and Jackson County.
- Continue to monitor, support, and assist as needed with the Statewide Safety Performance Management Targets.
- Task # 3.1 will address GHMPO planning priority numbers 1 through 8.

Product

- 2023 Hall County and Jackson County Crash Profiles by June of 2024

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Socio-economic data review and update

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TARGET START AND END DATES	7/1/2023 – 6/30/2024	LEAD AGENCY	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$5,000.00
LOCAL IN-KIND MATCH (20%)	$1,250.00
TOTAL	**$6,250.00**

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TASK # 4: SYSTEM PLANNING

Sub-Element 4.1: Intermodal Planning

Objective

- Plan for intermodal modes of transportation.

FY 2023 Activities

- .
- Continued work with the TCC Trails Subcommittee to actively advance the planned Highlands to Islands Trail network.

FY 2024 Activities

- Work with Hall Area Transit on transit expansion or improvement initiatives, including on the new microtransit service branded "WeGo".
- Work with local jurisdictions on Highlands to Islands trail expansions through the TCC Trails Subcommittee.
- Task # 4.1 will address GHMPO planning priority numbers 4 through 8.

Product

- Assistance to local governments on trails grant applications and trail planning.
- Gainesville Connection and Hall Area Transit service expansion/enhancement, specifically involving "WeGo".

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Intermodal planning

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$5,000.00
LOCAL IN-KIND MATCH (20%)	$1,250.00
TOTAL	**$6,250.00**

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TASK # 4: SYSTEM PLANNING

Sub-Element 4.2: GIS & Model Development and Applications

Objective

- Update travel demand and air quality models as necessary.
- Apply GIS to develop maps for transportation plans and studies.

FY 2023 Activities

- Updated Hall County and Jackson County crash profiles, mapped crashes, and identified high crash locations.

FY 2024 Activities

- Create GIS maps, as necessary, for analysis.
- Task # 4.2 will address GHMPO planning priority numbers 1 through 8.

Product

- Travel demand model updates as necessary.
- GIS map creation as necessary.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GDOT	Travel demand model development
GHMPO	Travel demand model & GIS applications

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GDOT

FUNDING SOURCE	AMOUNT
FHWA (80%)	$5,000.00
LOCAL IN-KIND MATCH (20%)	$1,250.00
TOTAL	**$6,250.00**

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TASK # 4: SYSTEM PLANNING

Sub-Element 4.3: Long-Range Plan

Objective

- The Long-Range Transportation Plan (LRTP) provides the basis for transportation investment of regionally significant projects and programs within the planning area. The LRTP addresses various modes of transportation as well as the safety and security of the region's transportation system. The long-range 2050 RTP is the latest version of the LRTP document.
- Develop and update a long-range, multi-modal LRTP for the GHMPO planning area. This is a continuing work element.

FY 2023 Activities

- Amended the RTP, per request from GDOT, to add projects for funding and implementation
- Initiated the development of the RTP: 2025 Update with MPO committees and GDOT.
- Prepared PL Funds Application for GHMPO RTP: 2025 Update.

FY 2024 Activities

- Continue to manage the implementation of the transportation projects in the 2050 RTP update.
- Task # 4.3 will address GHMPO planning priority numbers 1, 3, 4, 5, 6, 7, 8, 9, 10, and 11.
- Creat RFP and select consultant team to assist with the GHMPO RTP: 2025 Update.
- Kickoff the GHMPO RTP: 2025 Update with MPO committees, GDOT, and consultant.

Product

- Gainesville-Hall Regional Transportation Plan: 2020 Update project implementation (ongoing)

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Long-range planning

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$5,000.00
LOCAL IN-KIND MATCH (20%)	$1,250.00
TOTAL	**$6,250.00**

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TASK # 4: SYSTEM PLANNING

Sub-Element 4.4: Transportation Improvement Program

Objective

- Undertake transportation planning activities that will lead to the development/implementation of a transportation improvement program (TIP) and other related transportation studies.
- The development and adoption of a TIP with a four-year element for project programming. The TIP is a process for selecting and scheduling all federally funded and regionally significant projects in a manner consistent with the RTP. The TIP is updated at least every five years and amended as required.

FY 2023 Activities

- Attended quarterly pre-construction project meetings at the GDOT District 1 Office.
- Coordinated with GDOT and local jurisdictions on project status and dollar amounts.
- Maintained and amended the 2021-2024 TIP document with the input of GDOT, the public, and the three GHMPO committees.

FY 2024 Activities

- Develop the 2025-2028 Transportation Improvement Program.
- Incorporate and support the adopted Statewide Safety Performance and Management Targets (Appendix A), Bridge and Pavement Performance Targets (Appendix B), and Transit Asset Management Targets (Appendix C).
- Task # 4.4 will address GHMPO planning priority numbers 2, 3, 4, 5, 6, 7, 8, 10, and 11.
- Coordinate with GDOT, as needed, for future TIP projects and updates.

Product

- Amendments to the 2021-2024 Transportation Improvement Program as necessary.
- Create and adopt the FY 2025-2028 Transportation Improvement Program.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$5,000.00
LOCAL IN-KIND MATCH (20%)	$1,250.00
TOTAL	**$6,250.00**

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TASK # 4: SYSTEM PLANNING

Sub-Element 4.5: Bike and Pedestrian Plan Update/Special Transportation Studies

Objective

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2023 Activities

- Applied for additional PL funds through the PL Funds Review Committee to conduct the Bike and Pedestrian Plan Update.
- Began conducting the Bike and Pedestrian Plan Update.

FY 2024 Activities

- Complete and adopt the Bike and Pedestrian Plan Update.
- Complete any additional studies as needed (none identified at this time, but complete any small additional planning studies as they occur throughout FY 2024 with approval of MPO committees).
- Task # 4.5 will address GHMPO planning priority numbers 3 through 8.

Product

- Bike and Pedestrian Plan Update
- Additional studies and plans as needed.

TRANSPORTATION RELATED PLANNING ACTIVITY	
ORGANIZATION	ACTIVITY
GHMPO	Bike and Pedestrian Plan Update

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$80,000.00
LOCAL IN-KIND MATCH (20%)	$20,000.00
TOTAL	**$100,000.00**

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TASK # 5: TRANSIT PLANNING

Sub-Element 5.1: Program Support & Administration (FTA ALI Code 44.21.00)

Objective

- Administer and operate the MPO transit planning process by properly coordinating MPO functions with the Georgia Department of Transportation, the Federal Transit Administration, and all involved stakeholders, including accounting for all MPO transit planning-related activities during fiscal year 2024.

FY 2023 Activities

- Developed the transit section in the 2024 UPWP and presented to the GHMPO committees.
- Adopted the FY 2024 UPWP in March of 2023.
- Managed the FY 2023 Section 5303 contract and successfully completed all tasks listed in the grant program.
- Participated in the transit program update calls conducted by GDOT.
- Prepared and submitted the FY 2024 Section 5303 grant application to GDOT.
- GHMPO retained its membership of the Georgia Transit Association.
- GHMPO retained its membership of the Association of Metropolitan Planning Organizations.

FY 2024 Activities

- Provide transit planning administration and assistance to HAT.
- Continue coordination with HAT in developing the transit work element for the FY 2024 UPWP.
- Participate and present transit related information and activities before municipalities and/or appropriate committees.
- Continue to assist HAT with their microtransit service “WeGo”.
- Task # 5.1 will address GHMPO planning priority numbers 3 through 8.

Product

- FY 2025 Section 5303 grant application by December 2023
- 2021-2024 TIP amendments, as necessary, by June 2024
- Transit section of FY 2025 UPWP by June 2024
- Accounting report at the end of each fiscal quarter

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Program Support & Administration

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FTA	$50,118.75
STATE 5303 MATCH	$6,264.84

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LOCAL CASH MATCH	$6,264.84
TOTAL	**$62,648.43**

Anticipated Funding for FY 2025

FUNDING SOURCE	AMOUNT
FTA	$41,152.50
STATE 5303 MATCH	$5,144.00
LOCAL CASH MATCH	$5,144.00
TOTAL	**$51,440.00**

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TASK # 5: TRANSIT PLANNING

Sub-Element 5.2: Long Range Transportation Planning (Project Level) (FTA ALI Code 44.23.01)

Objective

- Develop and keep current the transit portion of the Gainesville-Hall Regional Transportation Plan.
- Address the eleven IIJA Planning Factors and the three Planning Emphasis Areas through this plan.

FY 2023 Activities

- Maintained the Regional Transportation Plan: 2020 Update.
- Conducted the Hall Area Transit Zero Emission Vehicle Transition Plan.

FY 2024 Activities

- Begin work on the Regional Transportation Plan: 2025 Update.
- Task # 5.2 will address GHMPO planning priority numbers 1 through 8.

Product

- Working Draft of the GHMPO RTP: 2025 Update.
- Various other studies or reports as needed.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Long Range Transportation Planning (Project Level)

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FTA	$50,118.75
STATE 5303 MATCH	$6,264.84
LOCAL CASH MATCH	$6,264.84
TOTAL	**$62,648.43**

Anticipated Funding for FY 2025

FUNDING SOURCE	AMOUNT
FTA	$41,561.50
STATE 5303 MATCH	$5,195.44
LOCAL CASH MATCH	$5,195.44
TOTAL	**$51,954.40**

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TASK # 5: TRANSIT PLANNING

Sub-Element 5.3: Transportation Improvement Program (FTA ALI Code 44.25.00)

Objective

- Update and amend Transportation Improvement Program (TIP), as necessary, to keep it up-to-date.

FY 2023 Activities

- Adopted amendments to the 2021-2024 TIP.

FY 2024 Activities

- Develop and adopt the FY 2025-2028 Transportation Improvement Program.
- Task # 5.3 will address GHMPO planning priority number 2.

Product

- FY 2025-2028 Transportation Improvement Program.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FTA	$6,625.50
STATE 5303 MATCH	$828.19
LOCAL CASH MATCH	$828.20
TOTAL	**$8,281.89**

Anticipated Funding for FY 2025

FUNDING SOURCE	AMOUNT
FTA	$5,510.56
STATE 5303 MATCH	$688.82
LOCAL CASH MATCH	$688.82
TOTAL	**$6,888.20**

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TASK # 6: SAFE & ACCESSIBLE TRANSPORTATION OPTIONS/COMPLETE STREETS

Sub-Element 6.1: Complete Streets

Objective

- Provide safe and accessible transportation options
- Work to fulfill the vision, principles, and strategies outlined in the GHMPO Complete Streets Policy.

FY 2023 Activities

- Worked with the GHMPO TCC Trails Subcommittee to explore programing various segments of the Highlands to Islands Trails into the GHMPO RTP: 2020 Update.
- .

FY 2024 Activities

- Work to update Complete Streets Policy and maintain Complete Streets project list.
- Continue the expansion of the Highlands to Islands Trail network in partnership with the TCC Trails Subcommittee.

Product

- Updated Complete Streets Policy and maintained Complete Streets project list.

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Complete Streets Planning

TARGET START AND END DATES	7/1/2023 – 6/30/2024	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA Y410 (80%)	$5,936.83
LOCAL CASH MATCH (20%)	$1,484.21
TOTAL	**$7,421.04**

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GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

- Provide GHMPO planning partners information on current and future unfunded projects and required planning activities.

Anticipated Unfunded Products in FY 2024

Product	Cost Estimate & Funding Source	Date of Completion
Jackson County Transportation Plan Update	$60,000 PL Funds (additional award through PL Funds Review Committee) + $15,000 Local Cash Match **$75,000 Total Cost**	FY 2024
Gainesville Transportation Plan Update	$120,000 PL Funds + $30,000 Local Cash Match **$150,000 Total Cost**	FY 2024

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	$200,000	FY 2025
Regional Transportation Plan: 2025 Update	$250,000	FY 2025

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GHMPO Five Year Funding Plan Table

GHMPO Five Year Funding Plan					
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FHWA Allocation	$252,020.40	$254,540.60	$257,086.01	$259,656.87	$262,253.44
FHWA PL Apply	$150,000.00	$400,000.00	$250,000.00	$0.00	$0.00
FTA Allocation	$87,759.00	$88,636.59	$89,522.96	$90,418.19	$91,322.37
State Match	$10,969.87	$11,079.57	$11,190.36	$11,302.27	$11,415.29
Local Match	$10,969.87	$11,079.57	$11,190.36	$11,302.27	$11,415.29
Total Revenue	**$511,719.14**	**$765,336.33**	**$618,989.69**	**$372,679.59**	**$376,406.39**
Contracts	$150,000.00	$400,000.00	$250,000.00	$0.00	$0.00
Staff/Direct	$361,719.14	$365,336.33	$368,989.69	$372,679.59	$376,406.39
Total Expenditures	**$511,719.14**	**$765,336.33**	**$618,989.69**	**$372,679.59**	**$376,406.39**

1% annual growth in allocation
Staff/Direct includes: salaries, fringe, indirect and other direct charges
FHWA PL Apply are prior year funds GHMPO must apply for

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FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	103,599.36	0	103,599.36	0	0	0	25,899.84*	129,499.20
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	3,000.00	0	3,000.00	0	0	0	750.00*	3,750.00
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	3.1	Socio-Economic Data	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.1	Intermodal Planning	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.2	GIS, Model Development & Apps.	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.3	Long Range Plan	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.4	TIP	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.5	Bike/Ped Plan Update & Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
PL	**1.1 - 4.5**	**Total**	**244,599.36**	**0**	**244,599.36**	**0**	**0**	**0**	**61,149.84**	**305,749.20**

**In-kind local match*

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FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FTA – 5303	FEDERAL TOTAL	STATE 5303 MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
5303	5.1	Program Support & Administration	50,118.75	50,118.75	6,264.84	6,264.84	6,264.84	62,648.43
5303	5.2	Long Range Planning	50,118.75	50,118.75	6,264.84	6,264.84	6,264.84	62,648.43
5303	5.3	TIP	6,625.50	6,625.50	828.19	828.19	828.20	8,281.89
5303	**5.1 - 5.3**	**Total**	**106,863.00**	**106,863.00**	**13,357.87**	**13,357.87**	**13,357.88**	**133,578.75**

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
Y410	6.1	Complete Streets	5,936.83	0	5,936.83	0	0	0	1,484.21*	7,421.04

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FY 2024 TOTAL BUDGET

GHMPO's total budget for FY 2024 is **$422,868.99** from all the sources:

	PL Funds ($)			Y410 Funds ($)			Section 5303 Funds ($)				
Work Elements	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	Total Budget Amount ($)
1.0 Administration											
1.1 Operations and Administration	129,499.20	103,599.36	25,899.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,499.20
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	3,750.00	3,000.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	**164,499.20**	**131,599.36**	**32,899.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,499.20**
2.0 Public Involvement											
2.1 Community Outreach/Education	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 2.0 Total	**10,000.00**	**8,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
3.0 Data Collection											
3.1 Socioeconomic Data	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
Work Element 3.0 Total	**6,250.00**	**5,000.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**
4.0 System Planning											
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.5 Bike/Ped Plan Update & Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Work Element 4.0 Total	**125,000.00**	**100,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**
5.0 Transit Planning											
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	51,448.71	41,158.97	5,144.87	5,144.87	51,448.71
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	51,448.71	41,158.97	5,144.87	5,144.87	51,448.71
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	6,801.33	5,441.06	680.13	680.13	6,801.33
Work Element 5.0 Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,698.75**	**87,759.00**	**10,969.87**	**10,969.87**	**109,698.75**
6.0 Safe & Accessible Transportation Options/Complete Streets											
6.1 Complete Streets	0.00	0.00	0.00	7,421.04	5,936.83	1,484.21	0.00	0.00	0.00	0.00	7,421.04
Work Element 6.0 Total	**0.00**	**0.00**	**0.00**	**7,421.04**	**5,936.83**	**1,484.21**	**0.00**	**0.00**	**0.00**	**0.00**	**7,421.04**
Total Work Elements ($)	**305,749.20**	**244,599.36**	**61,149.84**	**7,421.04**	**5,936.83**	**1,484.21**	**109,698.75**	**87,759.00**	**10,969.87**	**10,969.87**	**422,868.99**

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METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

METROPOLITAN PLANNING FACTORS TO BE CONSIDERED IN THE 2024 UPWP												
Work Element	**Work Sub-Element**	**METROPOLITAN PLANNING FACTORS**										
		1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**
1.0 Program Support & Administration	1.1: Operations & Administration	X	X	X	X	X	X	X	X	X		X
	1.2: Employee Training & Development	X	X	X	X	X	X	X	X			
	1.3: Equipment & Supplies	X						X				
	1.4: Unified Planning Work Program	X	X	X	X	X	X	X	X			
2.0 Public Involvement	2.1: Community Outreach/Education	X	X	X	X	X	X	X	X			
3.0 Data Collection	3.1: Socio-Economic Data	X						X				
4.0 System Planning	4.1: Intermodal Planning		X	X	X		X	X		X	X	X
	4.2: GIS, Model Development & Applications							X				
	4.3: Long Range Plan	X	X	X	X	X	X	X	X	X	X	X
	4.4: Transportation Improvement Program	X	X	X	X	X	X	X	X	X	X	X
	4.5: Bike/Ped Plan Update &Special Transportation Studies							X	X			
5.0: Transit Planning	5.1: Program Support & Administration	X	X	X	X	X	X	X	X	X		X
	5.2: Long Range Transportation Planning (Project Level)	X			X			X		X	X	X
	5.3: Transportation Improvement Program	X			X			X		X	X	X

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FY 2024 UPWP SCHEDULE

FY 2024 GHMPO UNIFIED PLANNING WORK PROGRAM SCHEDULE

Work Element	Work Sub-Element	2023						2024					
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1.0 Administration	1.1: Operations and Administration	X	X	X	X	X	X	X	X	X	X	X	X
	1.2: Training/Employee Education	X	X	X	X	X	X	X	X	X	X	X	X
	1.3: Equipment and Supplies	X	X	X	X	X	X	X	X	X	X	X	X
	1.4: Unified Planning Work Program				X	X		X	X	X	X	X	
2.0 Public Involvement	2.1: Community Outreach/Education	X	X	X	X	X	X	X	X	X	X	X	X
3.0 Data Collection	3.1: Socio-Economic Data, Models, and Analysis	X	X	X	X	X	X	X	X	X	X	X	X
4.0 System Planning	4.1: Intermodal Planning	X	X	X	X	X	X	X	X	X	X	X	X
	4.2: GIS & Model Development and Applications	X	X	X	X	X	X	X	X	X	X	X	X
	4.3: Long Range Plan	X			X			X			X		
	4.4: Transportation Improvement Program	X			X			X			X		
	4.5: Special Transportation Studies	X	X	X	X	X	X	X	X	X	X	X	X
5.0: Transit Planning	5.1: Program Support and Administration	X	X	X	X	X	X	X	X	X	X	X	X
	5.2: Long Range Transportation Planning (Project Level)	X			X			X			X		
	5.3: Transportation Improvement Program	X			X			X			X		

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APPENDIX A: Safety Performance Management Targets Resolution

GAINESVILLE-HALL
Metropolitan Planning Organization

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Safety Performance Management Targets for 2022*

GHMPO supports the following Safety Performance Management Targets approved by the Georgia Department of Transportation for calendar year 2022:

- **Number of Fatalities: 1,671**
  - To maintain the 5-year moving average traffic fatalities under the projected 1,696 (2018-2022) 5-year average by December 2022
- **Number of Serious Injuries: 8,443**
  - To maintain the 5-year moving average serious traffic injuries under the projected 8,443 (2018-2022) 5-year average by December 2022
- **Fatality Rate: 1.21**
  - To maintain the 5-year moving average traffic fatalities per 100 million vehicle miles traveled under the projected 1.21 (2018-2022) 5-year average by December 2022
- **Serious Injury Rate: 4.61**
  - To reduce the 5-year moving average serious traffic injuries for every 100 million vehicle miles traveled under the projected 6.08 (2018-2022) 5-year average by December 2020
- **Total Number of Non-Motorized Fatalities and Serious Injuries: 793**
  - To maintain the 5-year moving average non-motorized fatalities and serious injuries under the projected 281 (2018 - 2022 rolling average) by December 2022, and maintain bicyclist fatalities under the projected 25 (2018 - 2022 rolling average) by December 2022.

**The 2019 Safety Performance Management Targets were officially adopted by the GHMPO Policy Committee on February 12, 2019. At the direction of GDOT and FHWA, moving forward all future adoptions of the state-wide Safety Performance Management Targets may be made via administrative modification by GHMPO staff. GHMPO staff will continue to keep committee members up to speed on changes made to all required performance measures.*

APPENDIX B: Bridge & Pavement Performance Management Targets Resolution

GHMPO

Gainesville - Hall Metropolitan Planning Organization

A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Setting Bridge and Pavement Performance Management Targets

WHEREAS, federal regulations require that the Long Range Transportation Plans and the Transportation Improvement Programs include Safety Performance Management Targets for urbanized areas; and

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization (GHMPO), in coordination with the Federal Highway Administration, Federal Transit Administration, and the Georgia Department of Transportation (GDOT), has reviewed the requirement to adopt Bridge and Pavement Performance Management Targets for use in the transportation process; and

WHEREAS, the Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) at their meetings on July 17, 2018 and July 26, 2018 respectively recommended that GHMPO support the Bridge and Pavement Performance Management Targets approved by the GDOT as follows:

Bridge Level of Service Measures and Targets

ASSET	PERFORMANCE MEASURE	DESCRIPTION	TARGET
Bridge Structures	Percent of NHS Bridges in **Poor condition** as a percentage of total NHS bridge area	Bridge conditions are based on the results of inspections on all bridge structures. Bridges rated as "Poor" are safe to drive on; however, they are nearing a point where it is necessary to either replace the bridge or extend its service life through substantial rehabilitation investments.	Less than or equal to 10% (NHS) in Poor Condition
Bridge Structures	Percent of NHS Bridges in **Good condition** as a percentage of total NHS bridge area	Bridges rated "Good" will be evaluated as to cost of to maintain Good condition. Bridges rated as "Fair" will be evaluated as to cost of replacement vs. rehabilitation to bring the structure back to a condition rating of Good.	Greater than or equal to 60% (NHS) in Good Condition

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APPENDIX B: Bridge & Pavement Performance Management Targets Resolution

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Gainesville - Hall Metropolitan Planning Organization

Pavement Level of Service Measures and Targets

ASSET	PERFORMANCE MEASURE	DESCRIPTION	TARGET
Interstate NHS	Percent of Interstate NHS pavements in **Poor condition**	Pavement conditions are measured through field inspections. Pavements in "poor" condition are in need of work due to either the ride quality or due to a structural deficiency.	Less than or equal to 5% in Poor Condition
Interstate NHS	Percent of Interstate NHS pavements in **Good condition**	Interstate pavement rated as "good" will be considered for potential pavement preservation treatments to maintain the "good" rating	Greater than or equal to 50% in Good Condition
Non-Interstate NHS	Percent of Non-Interstate NHS pavements in **Poor condition**	Non-interstate NHS pavements in "poor" condition are in need of major maintenance. These will be evaluated for potential projects.	Less than or equal to 12% in Poor Condition
Non-Interstate NHS	Percent of Non-Interstate NHS pavements in **Good condition**	Non-interstate NHS pavements in "good" condition will be evaluated for potential preservation treatments.	Greater than or equal to 40% in Good Condition

Summary of the PM 3 Performance Measures

PERFORMANCE MEASURE	GEORGRAPHIC EXTENT	APPLICABLE ROADWAYS	TIMEFRAME
Percent of person-miles traveled on the Interstate that are reliable	Statewide	Interstate	2-year and 4-year targets
Percent of person-miles traveled on the non-Interstate that are reliable	Statewide	Non-Interstate	4-year target
Truck Travel Time Reliability (TTTR) Index	Statewide	Interstate	2-year and 4-year targets
Total Emissions Reduction	Statewide	All Roads	2-year and 4-year targets

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APPENDIX B: Bridge & Pavement Performance Management Targets Resolution

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PM 3 Targets

PERFORMANCE MEASURE	2-YEAR TARGET	4-YEAR TARGET
Percent of person-miles traveled on the Interstate that are reliable	73.0%	67.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	N/A	81.0%
Truck Travel Time Reliability (TTTR) Index	1.66	1.78
Total Emissions Reduction	VOC: 205.7 kg/day NO_x: 563.3 kg/day	VOC: 386.6 kg/day NO_x: 1,085.0 kg/day

NOW, THEREFORE, BE IT RESOLVED that the GHMPO Policy Committee (PC) concurs with the recommendations of the TCC and CAC that GHMPO agree to support the Bridge and Pavement Performance Management Targets as well as the Targets for Performance of the National Highway System, Freight, and Congestion Mitigation and Air Quality, as approved by GDOT.

A motion was made by PC member Danny Dunagan and seconded by PC member Lamar Scroggs and approved this the 14th of August, 2018.

Mayor Mike Miller, Chair
Policy Committee

Subscribed and sworn to me this the 14th of August, 2018.

Notary Public

My commission expires Melissa McCain Notary Public, Hall County, Ga. My Commission Expires March, 26, 2022

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APPENDIX C: Transit Asset Management Targets Resolution

GHMPO *Gainesville - Hall Metropolitan Planning Organization*

A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Setting Transit Asset Management Targets

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization (GHMPO) is the designated Metropolitan Planning Organization (MPO) for transportation planning within the Gainesville-Hall Planning Area which includes entire Hall County and a western portion of Jackson County; and

WHEREAS, federal legislation and rulemaking under MAP-21 (Moving Ahead for Progress in the 21st Century) and the FAST Act (Fixing America's Surface Transportation) established new performance management requirements to ensure state Departments of Transportation (DOT) and MPOs focus the use of federal transportation funds on projects which address national transportation goals; and

WHEREAS, GHMPO, in coordination with the Federal Transit Administration and the Georgia Department of Transportation (GDOT), has reviewed the requirement to adopt a Group Transit Asset Management Plan for use in the transportation planning process; and

WHEREAS, transit providers are required to establish and assess state of good repair performance targets; and

WHEREAS, MPOs are required to establish state of good repair transit performance targets after the transit providers establish their initial targets; and

WHEREAS, in consultation with GDOT and transit providers, GHMPO may update its state of good repair targets annually; and

WHEREAS, the Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) at their meetings on January 16th and January 31st respectively recommended that GHMPO support the Group Transit Asset Management Plan Targets approved by the GDOT as follows:

Transit Asset Management 2019-2022 Performance Targets:

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APPENDIX C: Transit Asset Management Targets

GHMPO

Gainesville - Hall Metropolitan Planning Organization

Asset Category/Class	Total Number	Useful Life Benchmark (ULB)	Number Exceeding ULB [1] / 3.0 TERM Rating	% Exceeding ULB / 3.0 TERM Rating	Proposed FY19 Targets
Rolling Stock	**775**		**96**	**12.4%**	
BU-Bus (35' - 40')	82	14 yrs.	8	9.8%	15%
BU-Bus (29' - 30')	54	12 yrs.	21	38.9%	35%
CU-Cutaway bus	593	7 yrs.	52	8.8%	10%
MV-Minivan	1	8 yrs.	1	100.0%	50%
SB-School bus [2]	33	15 yrs.	8	24.2%	50%
VN-Van	12	8 yrs.	6	50.0%	50%
Equipment	**55**		**23**	**42.6%**	
AO - Automobile	18	8 yrs.	11	61.1%	55%
Trucks and other Rubber Tire Vehicles	31	10 yrs.	11	35.5%	55%
Equip. > $50,000 [3]	6	14 yrs.	n/a	n/a	n/a
Facilities	**83**		**7**	**8.4%**	
Administration	62	n/a	2	3.2%	25%
Maintenance	11	n/a	5	45.5%	25%
Passenger / Parking Facilities	10	n/a	0	0%	10%

[1] For facilities, number below 3.0 TERM rating is used
[2] Refers to vehicle type, not type of service operated
[3] For equipment, FTA requires performance targets to only be set for non-revenue or service vehicles

NOW, THEREFORE, BE IT RESOLVED that the GHMPO Policy Committee (PC) concurs with the recommendations of the TCC and CAC that GHMPO agree to support the Group Transit Asset Management Targets as approved by GDOT.

A motion was made by PC member Danny Dunagan and seconded by PC member Richard Higgins and approved this the 12th of February, 2019.

Mayor Mike Miller, Chair
Policy Committee

Subscribed and sworn to me this the 12th of February, 2019

Emily Foote
Notary Public
Hall County
State of Georgia
My commission expires July 31, 2022

Notary Public

My commission expires 7/31/2022

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GAINESVILLE-HALL
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Policy Committee

Tuesday, November 15, 2022, 10:00 AM
2nd Floor Commission Meeting Room, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

1. **Welcome – Mayor Lamar Scroggs, Chair**

2. **Approval of August 9, 2022 Meeting Minutes**

3. **Update from the Technical Coordinating Committee (TCC)**
   – Highlands to Islands Trail Subcommittee Update
   – McEver Road Subcommittee Update

4. **Update from the Citizens Advisory Committee (CAC)**

5. **Approval of Amendment #4 to the FY 2021-2024 Transportation Improvement Program**
   – Michael Haire, GHMPO

6. **Review Draft of FY 2024 Unified Planning Work Program (UPWP)**
   – Michael Haire, GHMPO

7. **Discussion regarding PL Fund Application for the GHMPO Bicycle/Pedestrian Plan Update**
   – Joseph Boyd, GHMPO

8. **Jurisdiction and Agency Reports**
   – City of Flowery Branch
   – City of Gainesville
   – City of Oakwood
   – City of Buford
   – Town of Braselton
   – Georgia Department of Transportation
   – Georgia Mountains Regional Commission
   – Hall Area Transit
   – Hall County
   – Jackson County

GAINESVILLE-HALL
Metropolitan Planning Organization

MEMORANDUM

To: **Policy Committee Members**

From: **Joseph Boyd, GHMPO**

Date: **November 8, 2022**

Re: **Update Regarding GHMPO Bicycle/Pedestrian Plan Update**

At the previous Policy Committee meeting on August 9, 2022, staff recommended that the Committee table an application for additional PL funds that had been recommended for approval by the other two GHMPO committees, which would have been used to conduct a Bicycle and Pedestrian Plan Update.

GHMPO staff will bring back an updated application for PL Funds for the Policy Committee to consider at our next meeting on March 7, 2023. The main change will be that the application will show a cash-match of 20% instead of in-kind funds. Please see below for a potential breakdown of these funds:

Estimated Jurisdiction Local Match Requirements for Bicycle/Pedestrian Plan Update in FY 2023/2024

Local Jurisdiction	*Percentage of Local Match (Based on Urbanized Population)*	*Local Match Requirement (Cash)*
Hall County	63.61%	$21,029.51
Jackson County	4.78%	$1,580.27
City of Gainesville	23.00%	$7,603.82
City of Oakwood	2.59%	$856.26
City of Flowery Branch	3.77%	$1,246.36
Town of Braselton	2.25%	$743.85

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   – Georgia Mountains Regional Commission
   – Hall Area Transit
   – Hall County
   – Jackson County

9. Other

10. Public Comment

11. Upcoming Meeting Date: March 7, 2023

12. Adjourn

9. Other

10. Public Comment

11. Upcoming Meeting Date: March 7, 2023

12. Adjourn

9. Other

10. Public Comment

11. Upcoming Meeting Date: March 7, 2023

12. Adjourn

9. Other

10. Public Comment

11. Upcoming Meeting Date: March 7, 2023

12. Adjourn