

FY 2024-2027 Transportation Improvement Program

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638	\$1,243															
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$47,173	\$2,103										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II												\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-023B	0015280	Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II																			\$26,492	\$3,669
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,110											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$15,884	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$250												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,211	\$58,809	\$2,322	\$0	\$0	\$250	\$47,173	\$2,103	\$0	\$3,000	\$325	\$14,857	\$1,507	\$0	\$0	\$0	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$0
PE	\$3,000
ROW	\$5,786
CST	\$147,331
UTL	\$9,601
TOTAL	\$165,717

FY 2024-2027 Funding Categories

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <50K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ 1,242,514.00	\$ -	\$ -	\$ 30,161,208.00	\$ 31,403,722.00
State	HB170	HB170	\$ 58,694,292.00	\$ 49,275,820.00	\$ 19,363,827.00	\$ -	\$ 127,333,939.00
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 71,047,803.00	\$ 60,364,673.00	\$ 30,527,680.00	\$ 41,000,061.00	\$ 202,940,217.00



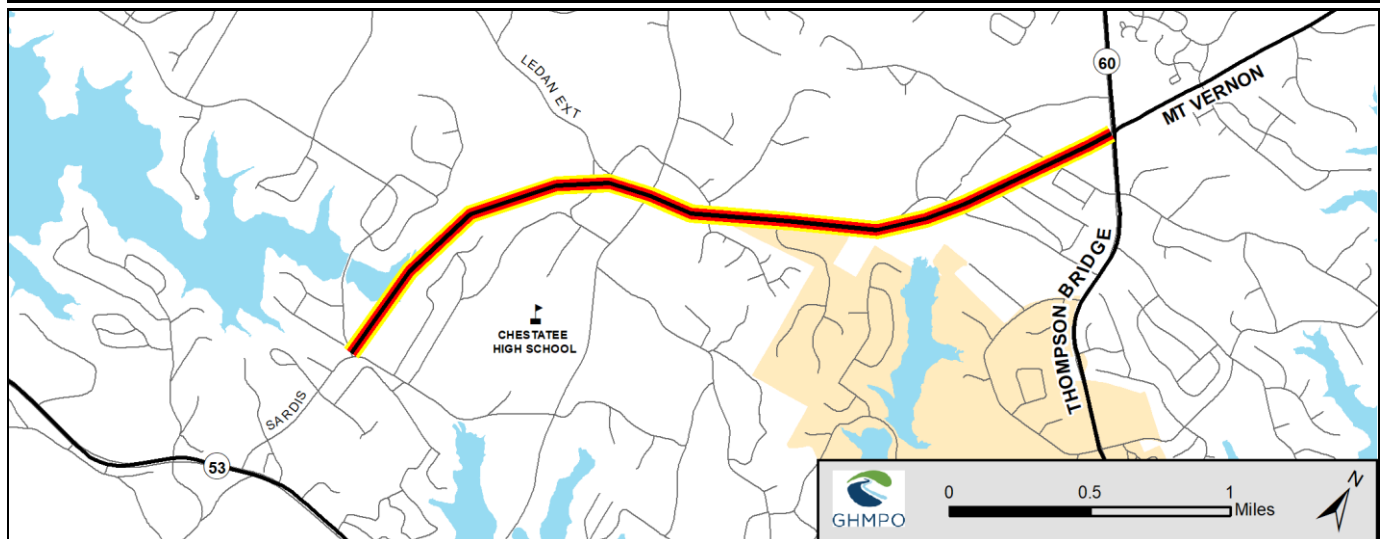
2024-2027 Transportation Improvement Program

Project Name Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road	GHMPO No. GH-016	GDOT No. 0003626
	County Hall	City Gainesville
Local Rd. Name Ledan Road, Sardis Road	GDOT District 1	Cong. District 9
US/State Rd. Name n/a	Map ID 16	RC GMRC

Project Description Construction of a new 4 lane road from the intersection of SR 60/Thompson Bridge Road and SR 283/Mt. Vernon Road to the intersection of Sardis Road and Chestatee Road.			
Improvement Type New	Regionally Significant Yes	Capacity Adding Yes	Funding Source Split
Project Intent To allow for improved connections between SR 60/Thompson Bridge Road and SR 53/Dawsonville Highway.			

Project Termini From SR 60/Thompson Bridge Road To Sardis Road/Chestatee Road	Length (miles) 3.42	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped. Sidewalks, bike lanes recommended	Exist. Vol. 11,360 (2013)	Design Vol. 12,030 (2040)
Connectivity Dawsonville Highway/Thompson Bridge Road		
Network Year 2030	LRTP Project Tier: Band 1 (2020-2025)	Open to Traffic Date 2026

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	LOC	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Auth.	Pre-Engineering	L200	\$0	\$18,977	\$75,908	\$0	\$94,885
Auth.	Right-of-Way	LOC	\$0	\$0	\$0	\$20,763,000	\$20,763,000
2024	Construction	HB 170	\$0	\$0	\$0	\$36,637,685	\$36,637,685
2024	Utilities	LOC	\$1,242,514	\$0	\$0	\$0	\$1,242,514
		TOTAL	\$2,542,514	\$18,977	\$75,908	\$57,400,685	\$60,038,084





2024-2027 Transportation Improvement Program

Project Name SR 11/US 129 FM Brittany Court to S of Lakeview St (Phase II)	GHMPO No. GH-020B	GDOT No. 0016862
	County Hall	City Gainesville
Local Rd. Name Cleveland Hwy	GDOT District 1	Cong. District 9
US/State Rd. Name US 129 / SR 11	Map ID	RC

Project Description

This project proposes to widen US129/SR11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Brittany Court to approximately south of Lakeview Street. This is phase II of the widening along US129/SR11/Cleveland Highway. The project length is approximately 1.53 miles.

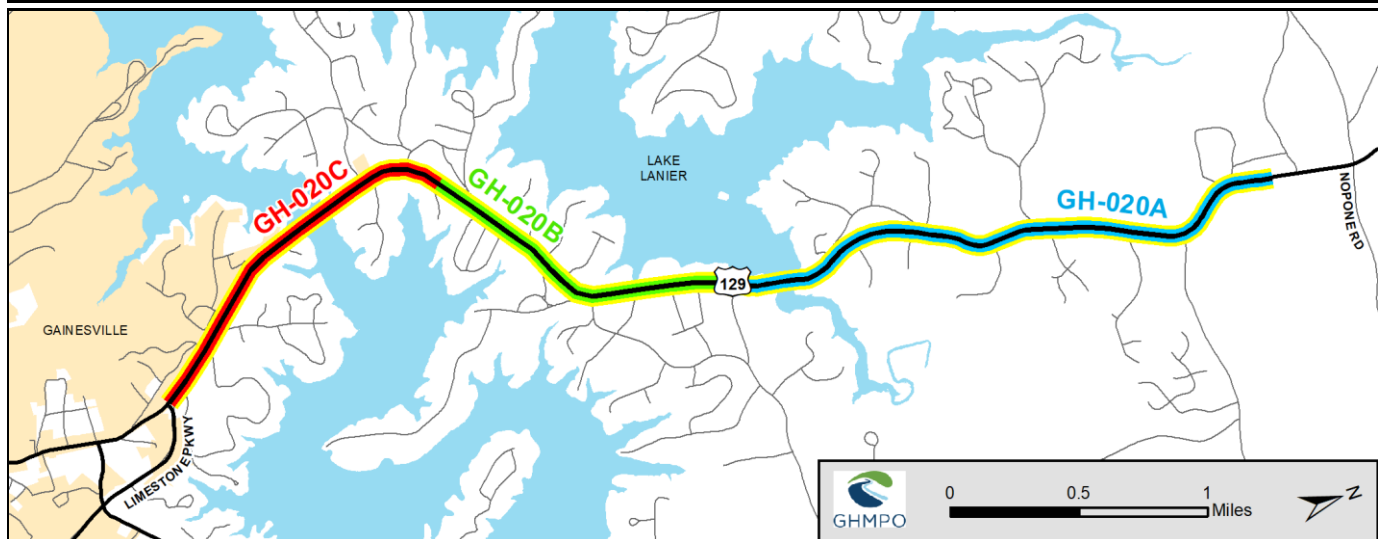
Improvement Type Widening **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** GDOT

Project Intent

Create improved access and decrease congestion to the northern section of Hall County.

Project Termini From Brittany Court To Lakeview Street	Length (miles) 1.53	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped. N/A	Exist. Vol.	Design Vol.
Connectivity SR 11		
Network Year	LRTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$11,300,000	\$11,300,000
2030	Utilities	HB170	\$0	\$0	\$0	\$2,714,600	\$2,714,600
2030	Construction	HB170	\$0	\$0	\$0	\$11,976,737	\$11,976,737
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
TOTAL			\$0	\$100,000	\$400,000	\$27,491,337	\$27,991,337



FY 2024-2027 Transportation Improvement Program

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638											\$2,193					
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$47,173	\$2,103										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500													
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-023B	0015280	Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II																			\$26,492	\$3,669
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,110											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$15,884	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$250												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,211	\$58,809	\$1,080	\$0	\$1,500	\$250	\$47,173	\$2,103	\$0	\$1,500	\$325	\$14,857	\$3,700	\$0	\$0	\$0	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$0
PE	\$3,000
ROW	\$5,786
CST	\$147,331
UTL	\$10,551
TOTAL	\$166,668

FY 2024-2027 Funding Categories

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <50K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ -	\$ 2,193,280.29	\$ 30,161,208.00	\$ 32,354,488.29
State	HB170	HB170	\$ 58,694,292.00	\$ 50,775,820.00	\$ 17,863,827.00	\$ -	\$ 127,333,939.00
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 69,805,289.00	\$ 61,864,673.00	\$ 31,220,960.29	\$ 41,000,061.00	\$ 203,890,983.29



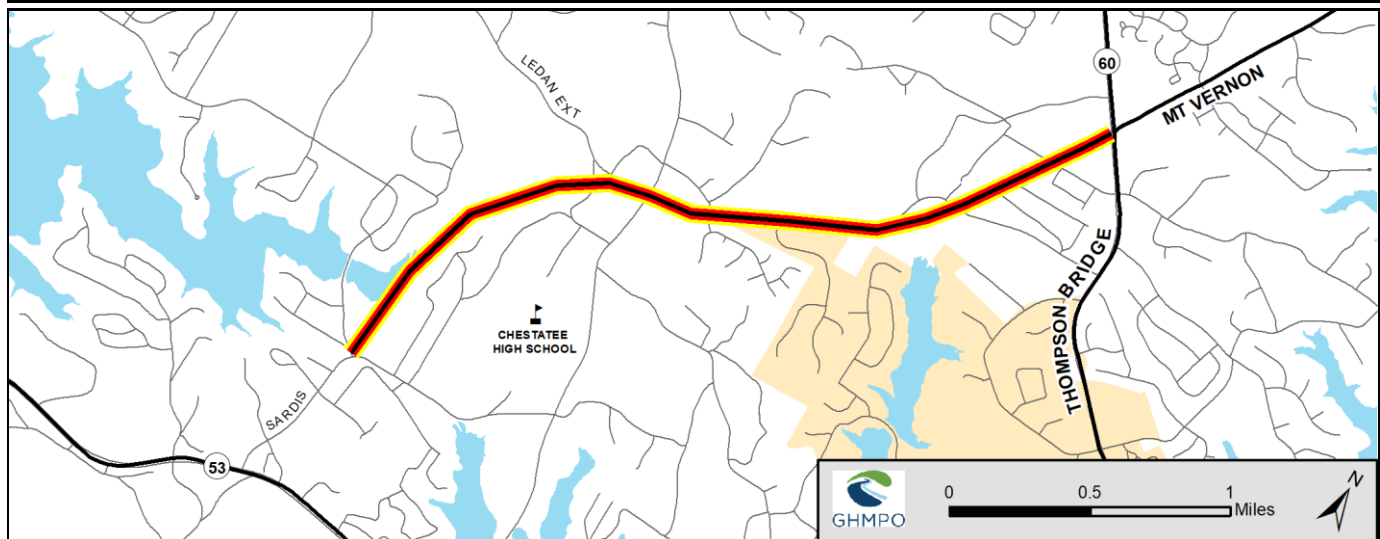
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	County Hall	City Gainesville
Local Rd. Name Ledan Road, Sardis Road	GDOT District 1	Cong. District 9
US/State Rd. Name n/a	Map ID 16	RC GMRC

Project Description Construction of a new 4 lane road from the intersection of SR 60/Thompson Bridge Road and SR 283/Mt. Vernon Road to the intersection of Sardis Road and Chestatee Road.			
Improvement Type New	Regionally Significant Yes	Capacity Adding Yes	Funding Source Split
Project Intent To allow for improved connections between SR 60/Thompson Bridge Road and SR 53/Dawsonville Highway.			

Project Termini From SR 60/Thompson Bridge Road To Sardis Road/Chestatee Road	Length (miles) 3.42	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped. Sidewalks, bike lanes recommended	Exist. Vol. 11,360 (2013)	Design Vol. 12,030 (2040)
Connectivity Dawsonville Highway/Thompson Bridge Road		
Network Year 2030	LRTP Project Tier: Band 1 (2020-2025)	Open to Traffic Date 2026

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	LOC	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Auth.	Pre-Engineering	L200	\$0	\$18,977	\$75,908	\$0	\$94,885
Auth.	Right-of-Way	LOC	\$0	\$0	\$0	\$20,763,000	\$20,763,000
2024	Construction	HB 170	\$0	\$0	\$0	\$36,637,685	\$36,637,685
2026	Utilities	LOC	\$2,193,280	\$0	\$0	\$0	\$2,193,280
		TOTAL	\$3,493,280	\$18,977	\$75,908	\$57,400,685	\$60,988,850





2024-2027 Transportation Improvement Program

Project Name SR 11/US 129 FM Brittany Court to S of Lakeview St (Phase II)	GHMPO No. GH-020B	GDOT No. 0016862
	County Hall	City Gainesville
Local Rd. Name Cleveland Hwy	GDOT District 1	Cong. District 9
US/State Rd. Name US 129 / SR 11	Map ID	RC

Project Description

This project proposes to widen US129/SR11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Brittany Court to approximately south of Lakeview Street. This is phase II of the widening along US129/SR11/Cleveland Highway. The project length is approximately 1.53 miles.

Improvement Type Widening **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** GDOT

Project Intent

Create improved access and decrease congestion to the northern section of Hall County.

Project Termini From Brittany Court To Lakeview Street	Length (miles) 1.53	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped. N/A	Exist. Vol.	Design Vol.
Connectivity SR 11		
Network Year	LRTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$12,597,562	\$12,597,562
2029	Utilities	HB170	\$0	\$0	\$0	\$2,714,600	\$2,714,600
2029	Construction	HB170	\$0	\$0	\$0	\$11,976,737	\$11,976,737
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
TOTAL			\$0	\$100,000	\$400,000	\$28,788,899	\$29,288,899

