

BEFORE AMENDMENT

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

8/21/2023

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638										\$2,193						
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$47,173	\$2,103										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500													
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-023B	0015280	Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II																		\$26,492	\$3,669	
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,110											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$15,884	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$250												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
		TOTAL	\$0	\$0	\$5,211	\$58,809	\$1,080	\$0	\$1,500	\$250	\$47,173	\$2,103	\$0	\$1,500	\$325	\$14,857	\$3,700	\$0	\$0	\$0	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$0
PE	\$3,000
ROW	\$5,786
CST	\$147,331
UTL	\$10,551
TOTAL	\$166,668

BEFORE AMENDMENT

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <50K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Carbon	Y606	CARBON REDUCTION (IIJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ -	\$ 2,193,280.29	\$ 30,161,208.00	\$ 32,354,488.29
State	HB170	HB170	\$ 58,694,292.00	\$ 50,775,820.00	\$ 17,863,827.00	\$ -	\$ 127,333,939.00
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 69,805,289.00	\$ 61,864,673.00	\$ 31,220,960.29	\$ 41,000,061.00	\$ 203,890,983.29

AFTER AMENDMENT

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

11/14/2023

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638											\$2,193					
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$47,173	\$2,103										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500													
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-023B	0015280	Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II																			\$26,492	\$3,669
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$25,937		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,110											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$225										\$1,077				
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$15,884	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$250												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,211	\$58,809	\$1,080	\$225	\$1,500	\$250	\$47,173	\$2,103	\$0	\$1,500	\$325	\$14,857	\$3,700	\$0	\$1,077	\$25,937	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$31,723
CST	\$147,331
UTL	\$10,551
TOTAL	\$193,907

AFTER AMENDMENT

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <50K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Carbon	Y606	CARBON REDUCTION (IIJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ -	\$ 2,193,280.29	\$ 30,161,208.00	\$ 32,354,488.29
State	HB170	HB170	\$ 58,694,292.00	\$ 51,000,820.00	\$ 17,863,827.00	\$ 28,845,202.00	\$ 156,404,141.00
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
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NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTME BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 69,805,289.00	\$ 62,089,673.00	\$ 31,220,960.29	\$ 69,845,263.00	\$ 232,961,185.29



NEW PROJECT WORKSHEET

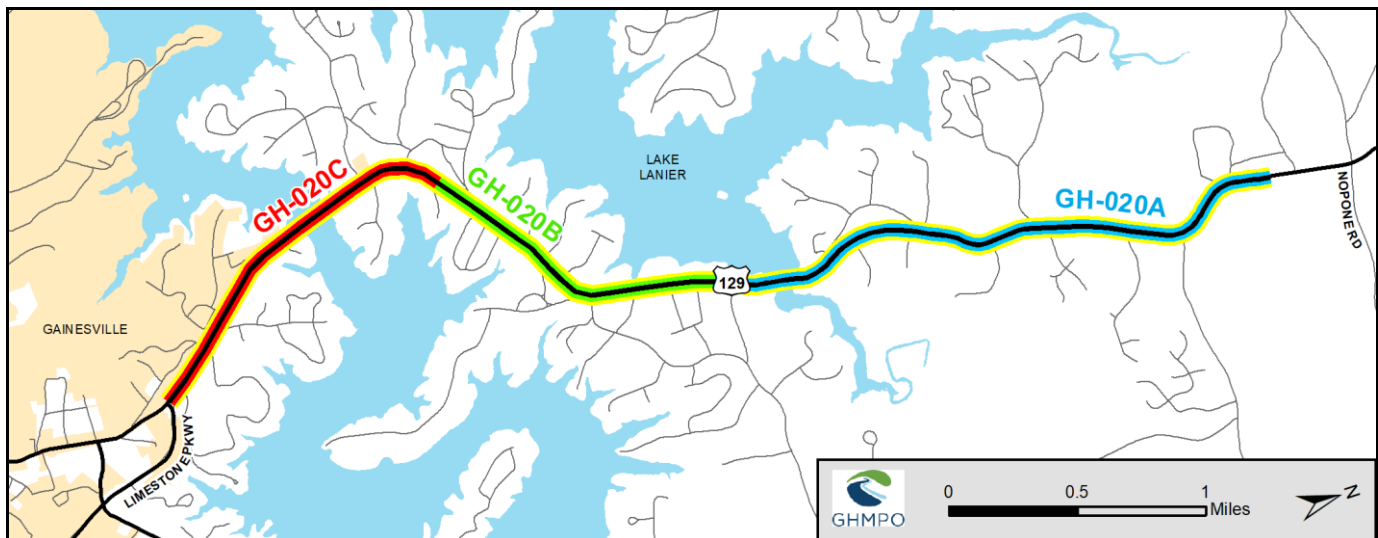
2024-2027 Transportation Improvement Program

Project Name SR 11/US 129 from Lakeview Street to south of Nopone Road (Phase I)	GHMPO No. GH-020A	GDOT No. 122060
	County Hall	City Gainesville
Local Rd. Name Cleveland Highway	GDOT District 1	Cong. District 9
US/State Rd. Name US 129 / SR 11	Map ID 124	RC GMRC

Project Description Widening of US 129 / Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent Create improved access and decrease congestion to the northern section of Hall County.			

Project Termini From Lakeview Street To South of Nopone Road	Length (miles) 2.99	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped. signage recommended	Exist. Vol. 16,100 (2015)	Design Vol. 31,870 (2040)
Connectivity Widening of Cleveland Highway north		
Network Year 2030	LRTP Project Tier: Band 1 (2020-2025)	Open to Traffic Date 2027

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	HB 170	\$0	\$0	\$0	\$47,173,294	\$47,173,294
2025	Utilities	HB 170	\$0	\$0	\$0	\$2,102,526	\$2,102,526
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$18,390,000	\$18,390,000
Auth.	Pre-Engineering	33E	\$0	\$0	\$63,617,443	\$0	\$63,617,443
Auth.	Right-of-Way	RZ	\$0	\$0	\$646,700	\$0	\$646,700
Auth.	Right-of-Way	Z001	\$0	\$0	\$290,000	\$0	\$290,000
		TOTAL	\$0	\$0	\$64,554,143	\$67,665,820	\$132,219,963





NEW PROJECT WORKSHEET

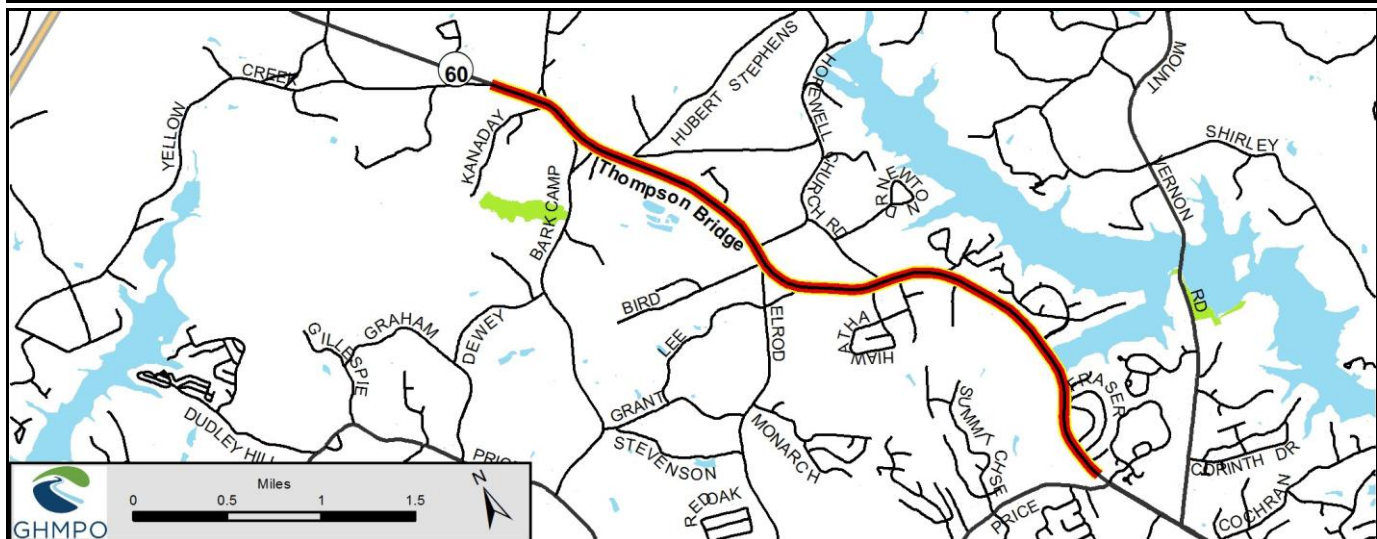
2024-2027 Transportation Improvement Program

Project Name SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville	GHMPO No. GH-038	GDOT No. 132610
	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Road	GDOT District 1	Cong. District 9
US/State Rd. Name State Route 60	Map ID 38	RC GMRC

Project Description The widening from two to four lanes of SR 60/Thompson Bridge Road from SR 136/Price Road to Yellow Creek Road in Murrayville.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent This widening will allow for greater access to the northwest of the county and into Lumpkin County.			

Project Termini From SR 136/Price Road To Yellow Creek Road	Length (miles) 4.3	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped. Bike lanes recommended	Exist. Vol. 10,800 (2015)	Design Vol. 22,990 (2040)
Connectivity Widening of SR 136/Price Road		
Network Year 2040	LRTP Project Tier: Band 3 (2031-2040)	Open to Traffic Date 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$5,739,120	\$5,739,120
2027	Right-of-Way	HB 170	\$0	\$0	\$0	\$25,937,239	\$25,937,239
2030	Construction	HB 170	\$0	\$0	\$0	\$50,382,208	\$50,382,208
2030	Utilities	HB 170	\$0	\$0	\$0	\$4,498,104	\$4,498,104
Auth.	Pre-Engineering	Q24	\$0	\$0	\$8,737,154	\$0	\$8,737,154
TOTAL			\$0	\$0	\$8,737,154	\$86,556,671	\$95,293,825





NEW PROJECT WORKSHEET

2024-2027 Transportation Improvement Program

Project Name SR 60/Thompson Bridge Road From SR 400/Lumpkin To Yellow Creek Road/Hall	GHMPO No. GH-130	GDOT No. 0013762
	County Lumpkin, Hall	City N/A
Local Rd. Name Thompson Bridge Rd	GDOT District 1	Cong. District
US/State Rd. Name SR 60	Map ID	RC GMRC

Project Description

Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary. The total cost for all phases for the full extent of the project would be \$56,123,590.00, but the portion within the GHMPO boundary and reflected below amounts to \$25,255,615.50, shown rounded to the nearest whole number (\$25,255,616).

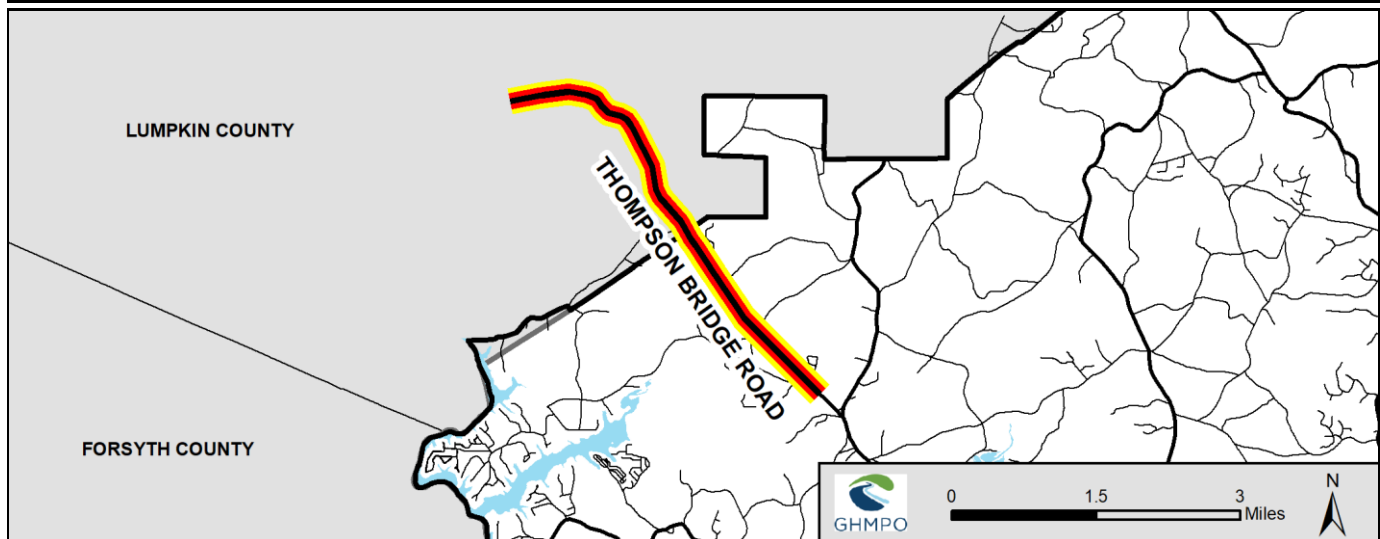
Improvement Type Widening **Regionally Significant** Yes **Capacity Adding** Yes **Funding Source** GDOT

Project Intent

Increase mobility and mitigate congestion.

Project Termini From SR 400 To Yellow Creek rd	Length (miles) 4.9	
	Exist. Lanes 2	Future Lanes 4
Bike / Ped.	Exist. Vol. 4,330 (2015)	Design Vol. 5,390 (2050)
Connectivity SR 60		
Network Year 2040	LRTP Project Tier: Band 3 (2031-2040)	Open to Traffic Date (2031-

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Scoping	HB 170	\$0	\$0	\$0	\$225,000	\$225,000
2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$1,076,733	\$1,076,733
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,291,549	\$10,291,549
2033	Utilities	Y236	\$0	\$40,635	\$162,540	\$0	\$203,175
2033	Construction	Y236	\$0	\$2,691,832	\$10,767,327	\$0	\$13,459,159
		TOTAL	\$0	\$2,732,467	\$10,929,867	\$11,593,282	\$25,255,616



**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting Amendment #1 to the FY 2024-2027 Transportation
Improvement Program and Amendment #8 to the Regional Transportation Plan: 2020
Update**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, the Regional Transportation Plan meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on this Amendment from October 25th through November 9th, 2023.

WHEREAS, the 2024-2027 TIP and RTP: 2020 Update have been amended, per Attachment #1, which will add two projects to the Transportation Improvement Program years, as well as reflect additional past funding for another project in in previous fiscal years,

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #1 to the FY 2024-2027 Transportation Improvement Program and Amendment #8 to the Regional Transportation Plan: 2020 Update.

A motion was made by PC member Jeff Stowl and seconded by PC member Sam Couvillon and approved this the 14th of November, 2023.



Mayor Ed Asbridge, Chair
GHMPO Policy Committee

Subscribed and sworn to me this the 14th of November, 2023.



Notary Public

My commission expires 1-22-2024



Conformity Determination Report – Short Form

Gainesville-Hall Metropolitan Transportation Planning Process

Regional Transportation Plan: **GHMPO 2050 RTP: 2020 Update**

Transportation Improvement Program: **FY 2024-2027**

Nature of Action:

- ☐ Administrative Modification
- ☒ Amendment - Number **1**
 - ☒ Planning Action Only
 - ☐ New Emissions Analysis Required

A full list of all proposed changes is attached to this form. GHMPO is amending its RTP and TIP to program funds for two projects that both plan to widen State Route 60/Thompson Bridge Road, per request from Georgia Department of Transportation (GDOT). Funds for the project have been identified by GDOT. Such a Planning Action Amendment does not impact financial constraint of the TIP or RTP, as any increase in federal funds will be drawn from existing program balances, as verified by GDOT. There are also no changes to the scope or schedule of any non-exempt status project, as defined in 40 Code of Federal Regulations Part 93, which would require updating the regional emissions analysis. Therefore, the TIP and/or RTP remains fiscally constrained and the conformity determination is relying on the previous regional emissions analysis. See below for the conformity process schedule.

Last Conforming Emissions Analysis:

Conformity Determination Report <https://www.ghmpo.org/wp-content/uploads/2023/10/FY-2024-2027-TIP-August-21-2023-PDF.pdf>

Date of Emissions Analysis **Not Applicable**

Transportation Improvement Program: <https://www.ghmpo.org/planning-documents/transportation-improvement-program/>

Regional Transportation Plan: <https://www.ghmpo.org/planning-documents/regional-transportation-plan/>

The Gainesville-Hall MPO falls under the 1997 Ozone Standards. For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the South Coast II court upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Proposed Approval Dates:

Short Form CDR Released to Interagency	October 24, 2023
Interagency Concurrence	October 24, 2023
Public Comment Period Opens	October 25, 2023
Public Comment Period Closes	November 9, 2023
GHMPO Transportation Coordinating Committee	October 18, 2023
GHMPO Citizens Advisory Committee	October 26, 2023
GHMPO Policy Committee	November 14, 2023

Report Preparation:

Prepared by: *Joseph Boyd*
Title: *Transportation Planning Director*
Contact Email: jboyd@hallcounty.org
Contact Phone: *770-297-5541*
Date: *November 14, 2023*

GHMPO 2050 RTP: 2020 Update Amendment #8

GHMPO #	PI #	Year	Project Name	Improvement Type	Phase	Federal	State	Other	Total	FHWA Program Code/Local	Change Requested By	Purpose of Amendment	Network Year
GH-038	132610	2027	SR 60/Thompson Bridge Road – SR 136/Price Road to Yellow Creek Road in Murrayville	Widening	ROW	\$0.00	\$0.00	\$25,937,239	\$25,937,239	HB170	GDOT	Add project to TIP Program Years	2040
GH-130	0013762	2025	SR 60/Thompson Bridge Road – from SR 400/Lumpkin to Yellow Creek Road/Hall	Widening	SCP	\$0.00	\$0.00	\$225,000.00	\$225,000.00	HB170	GDOT	Add project to TIP Program Years	2040
GH-130	0013762	2027	SR 60/Thompson Bridge Road – from SR 400/Lumpkin to Yellow Creek Road/Hall	Widening	PE	\$0.00	\$0.00	\$1,076,733.00	\$1,076,733.00	HB170	GDOT	Add project to TIP Program Years	2040

Amendment Date: November 14, 2023

GHMPO 2024-2027 TIP AMENDMENT #1

GHMPO #	PI #	Year	Project Name	Improvement Type	Phase	Federal	State	Other	Total	FHWA Program Code/Local	Change Requested By	Purpose of Amendment	Network Year
GH-038	132610	2027	SR 60/Thompson Bridge Road – SR 136/Price Road to Yellow Creek Road in Murrayville	Widening	ROW	\$0.00	\$0.00	\$25,937,239	\$25,937,239	HB170	GDOT	Add project to TIP Program Years	2040
GH-130	0013762	2025	SR 60/Thompson Bridge Road – from SR 400/Lumpkin to Yellow Creek Road/Hall	Widening	SCP	\$0.00	\$0.00	\$225,000.00	\$225,000.00	HB170	GDOT	Add project to TIP Program Years	2040
GH-130	0013762	2027	SR 60/Thompson Bridge Road – from SR 400/Lumpkin to Yellow Creek Road/Hall	Widening	PE	\$0.00	\$0.00	\$1,076,733.00	\$1,076,733.00	HB170	GDOT	Add project to TIP Program Years	2040

Amendment date: November 14, 2023

ATTACHMENT 3

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

11/14/2023

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638											\$2,193					
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$47,173	\$2,103										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500													
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
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GH-121	0017392	Green Street Improvements			\$5,110											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
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GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$250												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,211	\$58,809	\$1,080	\$225	\$1,500	\$250	\$47,173	\$2,103	\$0	\$1,500	\$325	\$14,857	\$3,700	\$0	\$1,077	\$25,937	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$31,723
CST	\$147,331
UTL	\$10,551
TOTAL	\$193,907