

Admin Mod #4

| Project MPO # | Project GDOT # | Phase | Original Value | New Value | Year | Fund Code | Comments |
|---------------|----------------|-------|------------------|------------------|--------------|----------------|--|
| GH-020A | 122060- | UTL | \$ 2,164,365.16 | \$ 2,164,365.16 | 2026 -> 2025 | HB170 -> HB170 | Year Change for UTL funding |
| GH-121 | 0017392 | ROW | \$ 5,109,780.00 | \$ 5,294,596.00 | 2024 -> 2024 | HB170 -> HB170 | Cost increase for ROW funding; same year |
| GH-130 | 0013762 | SCP | \$ 500,000.00 | \$ 1,000,000.00 | 2025 -> 2025 | HB170 -> HB170 | Cost increase for SCP funding; same year |
| GH-133 | 0016074 | CST | \$ 15,883,695.00 | \$ 17,621,771.80 | 2024 -> 2024 | HB170 -> HB170 | Cost increase for CST funding; same year |
| GH-141 | 0017735 | ROW | \$ 270,300.00 | \$ 270,300.00 | 2025 -> 2025 | Z236 -> Y236 | Funding Code Update; will be shown on project worksheet - code already updated in lump sum table |

Funding table with updates from Admin Mod #4 highlighted

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

4/4/2024

| GHMPO No. | GDOT No. | Project Name | \$ Thousands | | | | | | | | | | | | | | | | | | | |
|--------------|----------|--|--------------|-----|---------|----------|---------|---------|---------|-------|----------|---------|---------|---------|---------|----------|----------|---------|---------|----------|----------|---------|
| | | | FY 2024 | | | | | FY 2025 | | | | | FY 2026 | | | | | FY 2027 | | | | |
| | | | SCP | PE | ROW | CST | UTL | SCP | PE | ROW | CST | UTL | SCP | PE | ROW | CST | UTL | SCP | PE | ROW | CST | UTL |
| GH-016 | 0003626 | Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road | | | | \$36,638 | | | | | | | | | \$2,193 | | | | | | | |
| GH-020A | 122060 | SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I | | | | | | | | | \$47,173 | \$2,164 | | | | | | | | | | |
| GH-020B | 0016862 | SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II | | | | | | \$1,500 | | | | | | | | | | | | | | |
| GH-020C | 0016863 | SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III | | | | | | | | | | | | \$1,500 | | | | | | | | |
| GH-023B | 0015280 | Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II | | | | | | | | | | | | | | | | | | | \$26,492 | \$3,669 |
| GH-038 | 132610 | SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville | | | | | | | | | | | | | | | | | | | \$25,937 | |
| GH-119 | 0015551 | SR 60/Thompson Bridge Road at Chattahoochee River | | | \$101 | | | | | | | | | | | | | | | | | |
| GH-121 | 0017392 | Green Street Improvements | | | \$5,295 | | | | | | | | | | | | \$14,857 | \$1,507 | | | | |
| GH-124 | 0015702 | SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road | | | | \$3,282 | \$70 | | | | | | | | | | | | | | | |
| GH-126 | 0015918 | SR 60/Green Street at CS 898/Academy Street | | | | \$2,255 | \$425 | | | | | | | | | | | | | | | |
| GH-130 | 0013762 | SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall | | | | | | \$1,000 | | | | | | | | | | | | | \$2,393 | |
| GH-133 | 0016074 | SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange | | | | \$17,622 | \$585 | | | | | | | | | | | | | | | |
| GH-141 | 0017735 | SR 283/Holly Springs Road at Flat Creek | | | | | | | | \$270 | | | | | | | | | | | | |
| GH-144 | 0019079 | SR 284/Shoal Creek Road at Eubank Creek | | | | | | | | | | | | \$325 | | | | | | | | |
| GH-145 | 0016921 | SR 53 @ SR 369 | | | | \$750 | | | | | | | | | | | | | | | | |
| TOTAL | | | \$0 | \$0 | \$5,395 | \$60,547 | \$1,080 | \$1,000 | \$1,500 | \$270 | \$47,173 | \$4,358 | \$0 | \$1,500 | \$325 | \$14,857 | \$1,507 | \$0 | \$2,393 | \$25,937 | \$26,492 | \$3,669 |

| FY 2024-2027 | \$ Thousands |
|--------------|------------------|
| SCP | \$1,000 |
| PE | \$5,393 |
| ROW | \$31,928 |
| CST | \$149,069 |
| UTL | \$10,613 |
| TOTAL | \$198,003 |

Lump Sum table with updates from Admin Mod #4 highlighted

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

| FUND | CODE | LUMP DESCRIPTION | 2024 | 2025 | 2026 | 2027 | TOTAL |
|--------------|---------|--------------------------------------|------------------|------------------|------------------|------------------|-------------------|
| NHPP | Y001 | NATIONAL HIGHWAY PERFORMANCE PROGRAM | \$ 100,815.00 | \$ - | \$ - | \$ - | \$ 100,815.00 |
| STBG | Y238 | STBG - AREAS WITH POPULATION <5K | \$ - | \$ 250,000.00 | \$ - | \$ - | \$ 250,000.00 |
| STBG | Y236 | STBG - AREAS WITH POPULATION <200K | \$ - | \$ 270,300.00 | \$ - | \$ - | \$ 270,300.00 |
| Carbon | Y606 | CARBON REDUCTION (IJA) | \$ 453,696.00 | \$ 753,195.00 | \$ 753,195.00 | \$ 753,195.00 | \$ 2,713,281.00 |
| BFP | Y110 | BRIDGE FORMULA PROGRAM | \$ - | \$ - | \$ 325,000.00 | \$ - | \$ 325,000.00 |
| Local | LOC | LOCAL FUNDING | \$ - | \$ 2,193,280.29 | \$ - | \$ 30,161,208.00 | \$ 32,354,488.29 |
| State | HB170 | HB170 | \$ 62,781,549.96 | \$ 49,609,352.34 | \$ 20,028,192.16 | \$ 29,344,198.20 | \$ 161,763,292.66 |
| Transit | 5303 | METROPOLITAN PLANNING | \$ 133,579.00 | \$ 133,579.00 | \$ 133,579.00 | \$ 133,579.00 | \$ 534,316.00 |
| Transit | 5307 | URBAN CAPITAL AND OPERATING EXPENSES | \$ 3,490,918.00 | \$ 3,490,918.00 | \$ 3,490,918.00 | \$ 3,490,918.00 | \$ 13,963,672.00 |
| Transit | 5311 | RURAL CAPITAL AND OPERATING EXPENSES | \$ 150,989.00 | \$ 85,161.00 | \$ 85,161.00 | \$ 85,161.00 | \$ 406,472.00 |
| NHPP | Y001 | LIGHTING | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 56,000.00 |
| NHPP/STBG | Various | BRIDGE MAINTENANCE | \$ 608,000.00 | \$ 608,000.00 | \$ 608,000.00 | \$ 608,000.00 | \$ 2,432,000.00 |
| NHPP/STBG | Various | ROAD MAINTENANCE | \$ 3,782,000.00 | \$ 3,377,000.00 | \$ 3,377,000.00 | \$ 3,377,000.00 | \$ 13,913,000.00 |
| STBG | Y240 | LOW IMPACT BRIDGES | \$ 284,000.00 | \$ 284,000.00 | \$ 284,000.00 | \$ 284,000.00 | \$ 1,136,000.00 |
| STBG | Y240 | OPERATIONS | \$ 162,000.00 | \$ 162,000.00 | \$ 162,000.00 | \$ 162,000.00 | \$ 648,000.00 |
| STBG | Y240 | TRAF CONTROL DEVICES | \$ 405,000.00 | \$ 405,000.00 | \$ 405,000.00 | \$ 405,000.00 | \$ 1,620,000.00 |
| STBG | Y240 | RW PROTECTIVE BUY | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 80,000.00 |
| HSIP | YS30 | SAFETY | \$ 1,351,000.00 | \$ 1,351,000.00 | \$ 1,351,000.00 | \$ 1,351,000.00 | \$ 5,404,000.00 |
| RRX | YS40 | RAILROAD CROSSINGS | \$ 155,000.00 | \$ 155,000.00 | \$ 155,000.00 | \$ 155,000.00 | \$ 620,000.00 |
| TOTAL | | | \$ 73,892,546.96 | \$ 63,161,785.63 | \$ 31,192,045.16 | \$ 70,344,259.20 | \$ 238,590,636.95 |



Updated Project Worksheets

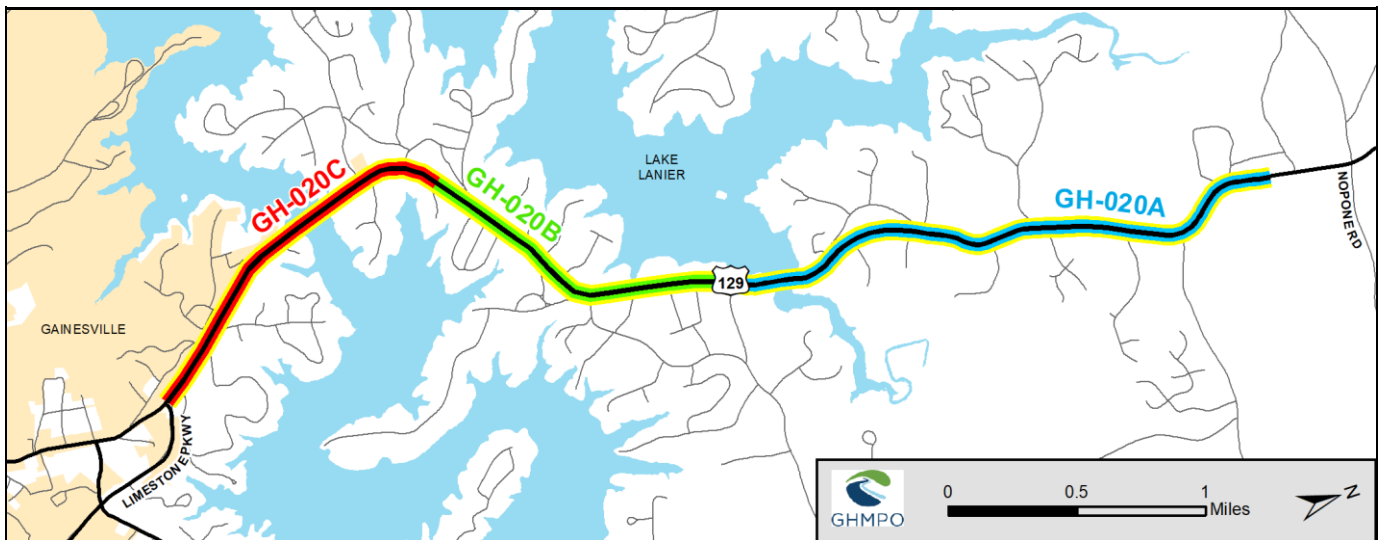
2024-2027 Transportation Improvement Program

| | | |
|--|--------------------------|-------------------------|
| Project Name Widening of US 129 from Lakeview Street to south of Nopone Road (Phase I) | GHMPO No. GH-020A | GDOT No. 122060 |
| | County Hall | City Gainesville |
| Local Rd. Name Cleveland Highway | GDOT District 1 | Cong. District 9 |
| US/State Rd. Name US 129 / SR 11 | Map ID 124 | RC GMRC |

| | | | |
|---|-----------------------------------|----------------------------|----------------------------|
| Project Description Widening of US 129 / Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I) | | | |
| Improvement Type Widening | Regionally Significant Yes | Capacity Adding Yes | Funding Source GDOT |
| Project Intent Create improved access and decrease congestion between Gainesville and North Hall. | | | |

| | | |
|---|---|----------------------------------|
| Project Termini From Lakeview Street To South of Nopone Road | Length (miles) 2.99 | |
| | Exist. Lanes 2 | Future Lanes 4 |
| Bike / Ped. Bike Lanes/Sidewalks/Multiuse Paths Recommended | Exist. Vol. 16,100 (2015) | Design Vol. 31,870 (2040) |
| Connectivity Widening of Cleveland Highway north | | |
| Network Year 2030 | L RTP Project Tier: Band 1 (2020-2025) | Open to Traffic Date 2027 |

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | HB 170 | TOTAL |
|--------|-----------------|--------------|-------|-------|--------------|--------------|---------------|
| 2025 | Construction | HB 170 | \$0 | \$0 | \$0 | \$47,173,294 | \$47,173,294 |
| 2025 | Utilities | HB 170 | \$0 | \$0 | \$0 | \$2,164,365 | \$2,164,365 |
| Auth. | Right-of-Way | HB 170 | \$0 | \$0 | \$0 | \$18,390,000 | \$18,390,000 |
| Auth. | Pre-Engineering | 33E | \$0 | \$0 | \$63,617,443 | \$0 | \$63,617,443 |
| Auth. | Right-of-Way | RZ | \$0 | \$0 | \$646,700 | \$0 | \$646,700 |
| Auth. | Right-of-Way | Z001 | \$0 | \$0 | \$290,000 | \$0 | \$290,000 |
| | | TOTAL | \$0 | \$0 | \$64,554,143 | \$67,727,659 | \$132,281,802 |





2024-2027 Transportation Improvement Program

| | | |
|---|-------------------------|-------------------------|
| Project Name Median Installation along Green Street/SR 60 from Academy St to Glenwood Dr. | GHMPO No. GH-121 | GDOT No. 0017392 |
| | County Hall | City Gainesville |
| Local Rd. Name Green Street | GDOT District 1 | Cong. District 9 |
| US/State Rd. Name SR 60 | Map ID 121 | RC GMRC |

| | | | |
|--|-----------------------------------|---------------------------|----------------------------|
| Project Description Maintain four travel lanes. Install a center raised median between Academy Street and Glenwood Drive. Improve stormwater and utility infrastructure. | | | |
| Improvement Type Roadway O | Regionally Significant Yes | Capacity Adding No | Funding Source GDOT |
| Project Intent Address existing traffic congestion and replaces existing utilities. | | | |

| | |
|---|---|
| Project Termini From Academy Street To Glenwood Dr | Length (miles) 0.7 |
| | Exist. Lanes 4 Future Lanes 4 |
| Bike / Ped. Meandering Sidewalk on both sides of Green Street. | Exist. Vol. (2015) 15,920 Design Vol. (2050) 22,210 |

| | | | |
|-------------------------|---|----------------------------------|--|
| Connectivity | | | |
| Network Year N/A | L RTP Project Tier: Band 1 (2020-2025) | Open to Traffic Date 2027 | |

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | HB 170 | TOTAL |
|--------|-----------------|--------------|-----------|-------|---------|--------------|--------------|
| 2024 | Right-of-Way | HB170 | \$0 | \$0 | \$0 | \$5,294,596 | \$5,294,596 |
| 2026 | Construction | HB170 | \$0 | \$0 | \$0 | \$14,856,912 | \$14,856,912 |
| 2026 | Utilities | HB170 | \$0 | \$0 | \$0 | \$1,506,915 | \$1,506,915 |
| Auth. | Pre-Engineering | LOC/HB170 | \$800,000 | \$0 | \$0 | \$25,000 | \$825,000 |
| | | TOTAL | \$800,000 | \$0 | \$0 | \$21,683,423 | \$22,483,423 |





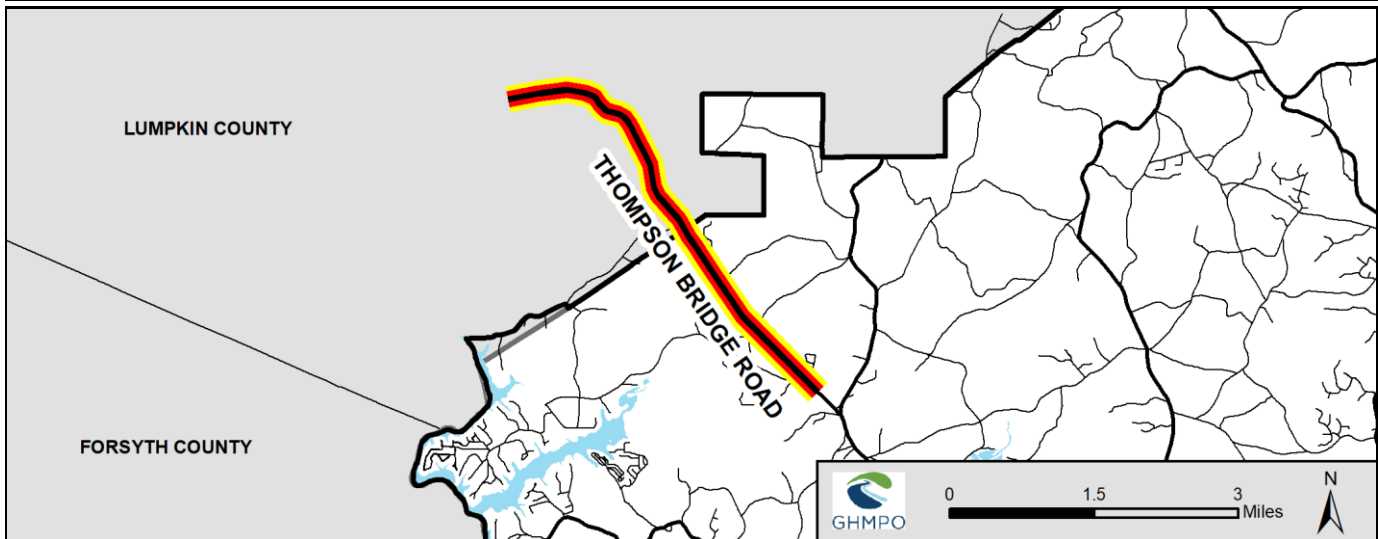
2024-2027 Transportation Improvement Program

| | | |
|---|-----------------------------|-------------------------|
| Project Name Widening of SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall | GHMPO No. GH-130 | GDOT No. 0013762 |
| | County Hall, Lumpkin | City N/A |
| Local Rd. Name Thompson Bridge Rd | GDOT District 1 | Cong. District |
| US/State Rd. Name SR 60 | Map ID | RC GMRC |

| | | | |
|--|-----------------------------------|----------------------------|----------------------------|
| Project Description Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary. The total cost for all phases for the full extent of the project would be \$56,123,590.00, but the portion within the GHMPO boundary and reflected below amounts to \$25,255,615.50, shown rounded to the nearest whole number (\$25,255,616). | | | |
| Improvement Type Widening | Regionally Significant Yes | Capacity Adding Yes | Funding Source GDOT |
| Project Intent Increase mobility and mitigate congestion. | | | |

| | | | |
|----------------------------------|--|----------------------------------|---------------------------------|
| Project Termini | From SR 400 | Length (miles) 4.9 | |
| | To Yellow Creek Road | Exist. Lanes 2 | Future Lanes 4 |
| Bike / Ped. | | Exist. Vol. 4,330 (2015) | Design Vol. 5,390 (2050) |
| Connectivity SR 60/SR 400 | | | |
| Network Year 2040 | LRTP Project Tier: Band 3 (2031-2040) | Open to Traffic Date 2031 | |

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | HB 170 | TOTAL |
|--------|-----------------|--------------|-------|-------------|--------------|--------------|--------------|
| 2025 | Scoping | HB 170 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| 2027 | Pre-Engineering | HB 170 | \$0 | \$2,392,739 | \$0 | \$0 | \$2,392,739 |
| 2030 | Right-of-Way | HB 170 | \$0 | \$0 | \$0 | \$10,291,549 | \$10,291,549 |
| 2033 | Utilities | Y236 | \$0 | \$40,635 | \$162,540 | \$0 | \$203,175 |
| 2033 | Construction | Y236 | \$0 | \$2,691,832 | \$10,767,327 | \$0 | \$13,459,159 |
| | | TOTAL | \$0 | \$5,125,206 | \$10,929,867 | \$11,291,549 | \$27,346,622 |





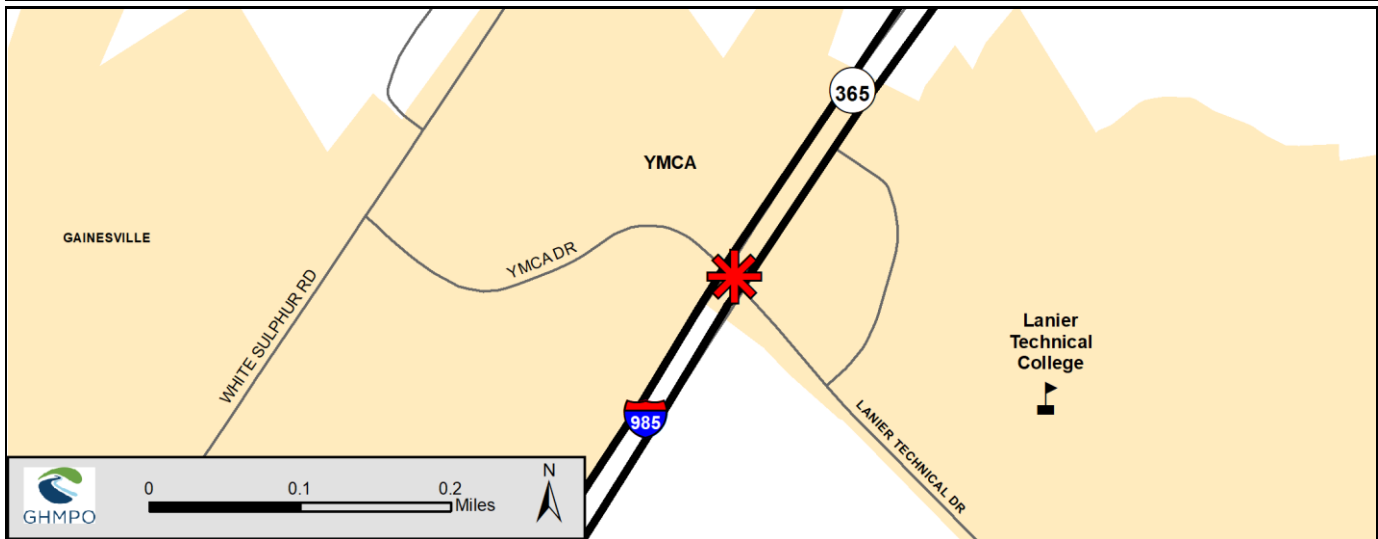
2024-2027 Transportation Improvement Program

| | | |
|--|-------------------------|-------------------------|
| Project Name New Interchange at SR 365/Cornelia Highway and YMCA Drive/Lanier Tech Drive | GHMPO No. GH-133 | GDOT No. 0016074 |
| | County Hall | City Gainesville |
| Local Rd. Name YMCA Drive/Lanier Tech Drive | GDOT District 1 | Cong. District 9 |
| US/State Rd. Name SR 365 | Map ID | RC GMRC |

| | | | |
|---|-----------------------------------|---------------------------|----------------------------|
| Project Description New interchange with overpass over SR 365 with dual roundabouts on either end for on/off ramp access. The purpose of this project is to address congestion and safety issues at existing intersection with Lanier Technical College and the YMCA. | | | |
| Improvement Type Interchange | Regionally Significant Yes | Capacity Adding No | Funding Source GDOT |
| Project Intent Address existing congestion and improve mobility in the region. | | | |

| | | | |
|---|--|----------------------------|----------------------------------|
| Project Termini | From | Length (miles) 0.80 | To |
| | | Exist. Lanes 0 | Future Lanes 2 |
| Bike / Ped. Bike Lanes/Sidewalks on Bridge | Exist. Vol. | Design Vol. | |
| Connectivity I-985 | | | |
| Network Year 2030 | LRTP Project Tier: Band 1 (2020-2025) | | Open to Traffic Date 2027 |

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | HB 170 | TOTAL |
|--------------|-----------------|--------|-------|-------|---------|--------------|--------------|
| 2024 | Utilities | HB 170 | \$0 | \$0 | \$0 | \$583,695 | \$583,695 |
| 2024 | Construction | HB 170 | \$0 | \$0 | \$0 | \$17,621,772 | \$17,621,772 |
| Auth. | Pre-Engineering | HB 170 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Auth. | Right-of-Way | HB 170 | \$0 | \$0 | \$0 | \$2,094,000 | \$2,094,000 |
| TOTAL | | | \$0 | \$0 | \$0 | \$21,799,467 | \$21,799,467 |





2024-2027 Transportation Improvement Program

| | | |
|--|-------------------------|-------------------------|
| Project Name New Bridge at SR 283/Holly Springs Road at Flat Creek | GHMPO No. GH-141 | GDOT No. 0017735 |
| | County Hall | City Clermont |
| Local Rd. Name Holly Springs Road | GDOT District 1 | Cong. District 9 |
| US/State Rd. Name SR 283 | Map ID | RC GMRC |

| | | | |
|--|-----------------------------------|---------------------------|----------------------------|
| Project Description This project replaces the existing bridge on SR 283 @ Flat Creek in Hall County. | | | |
| Improvement Type Bridge Repl | Regionally Significant Yes | Capacity Adding No | Funding Source GDOT |
| Project Intent To update bridge infrastructure. | | | |

| | | | |
|----------------------------|--|----------------------------------|-----------------------|
| Project Termini | From Holly Springs Road, East of Flat Creek | Length (miles) .4 | |
| | To Holly Springs Road, West of Flat Creek | Exist. Lanes 2 | Future Lanes 2 |
| Bike / Ped. N/A | Exist. Vol. | Design Vol. | |
| Connectivity SR 283 | | | |
| Network Year 2030 | L RTP Project Tier: Band 2 (2026-2030) | Open to Traffic Date 2029 | |

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | HB 170 | TOTAL |
|--------|-----------------|--------------|-------|-----------|-------------|--------|-------------|
| 2025 | Right-of-Way | Y236 | \$0 | \$54,060 | \$216,240 | \$0 | \$270,300 |
| 2028 | Utilities | Z232 | \$0 | \$17,119 | \$68,474 | \$0 | \$85,593 |
| 2028 | Construction | Z232 | \$0 | \$168,288 | \$673,153 | \$0 | \$841,441 |
| Auth. | Pre-Engineering | Y238 | \$0 | \$188,400 | \$753,600 | \$0 | \$942,000 |
| | | TOTAL | \$0 | \$427,867 | \$1,711,467 | \$0 | \$2,139,334 |

