



# FY 2024-2027 Transportation Improvement Program (TIP)

**Amendment #2** 

&

# Regional Transportation Plan (RTP): 2020 Update

**Amendment #7** 

Adopted: May 14, 2024

# Amendment #2 - Project Updates

Project MPO #	Project GDOT#	Phase	Original Value	New Value	Year	Fund Code	Comments
GH-016	0003626	CST	\$ 36,637,685.00	\$ 56,476,681.24	2024 -> 2025	HB170 -> HB170	Cost increase and year change for CST phase
GH-020A	122060-	CST	\$ 47,173,294.00	\$ 58,108,002.91	2025 -> 2025	HB170 -> HB170	Cost increase for CST funding; same year
GH-023B	0015280	UTL, CST	\$ -	\$ -	2024 -> 2028	LOC -> LOC	Remove project from TIP – funding moved outside of TIP program years

# Amendment #2 - Other Updates

Change	Comments	Location
Revised Committee List	<ul> <li>Updated listed TCC/CAC/PC rosters to reflect current membership</li> <li>Updated staff list to reflect Hall County/GHMPO personnel changes</li> </ul>	Pages 3-5
Added Language	<ul> <li>Language added to clarify what projects are eligible for an administrative modification vs. an amendment. Added language shown below:</li> <li>Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.</li> </ul>	Page 7

# Funding table with updates from Amendment #2 highlighted 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

5/14/2024

												\$ Thou	usands									3/14/2024
GHMPO No.	GDOT No.	Project Name			FY 2024					FY 2025		Ψ 11100	Journa		FY 2026					FY 2027	7	
	1		SCP	PE	ROW	сѕт	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	сѕт	UTL	SCP	PE	ROW	сѕт	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477											
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500													
GH-020C	0016863	SR 11/US 129 from Limestone Parkw ay to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$25,937		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,295											\$14,857	\$1,507					
GH-124	0015702	SR 53/Daw sonville Hw y from Ahaluna Dr to Shallow ford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$1,000											\$2,393			
GH-133	0016074	SR 365/Cornelia Hw y at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
1		TOTAL	\$0	\$0	\$5,395	\$23,909	\$1,080	\$1,000	\$1,500	\$270	\$114,585	\$4,358	\$0	\$1,500	\$325	\$14,857	\$1,507	\$0	\$2,393	\$25,937	\$0	\$0

FY 2024-2027	\$ Thousands
SCP	\$1,000
PE	\$5,393
ROW	\$31,928
CST	\$153,351
UTL	\$6,944
TOTAL	\$198,616

# **Lump Sum table with updates from Amendment #2 highlighted**

GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
Carbon	Y606	CARBON REDUCTION (IIJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,193,280.29	\$ -	\$ -	\$ 2,193,280.29
State	HB170	HB170	\$ 26,143,864.96	\$ 117,020,742.49	\$ 20,028,192.16	\$ 29,344,198.20	\$ 192,536,997.81
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 37,254,861.96	\$ 130,573,175.78	\$ 31,192,045.16	\$ 40,183,051.20	\$ 239,203,134.10



# **Updated Project Worksheet**

## 2024-2027 Transportation Improvement Program

Project Name Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road	GHMPO No. GH-016	<b>GDOT No.</b> 0003626		
Saluis Road Collinector from SK 60 to Saluis Road flear Chestatee Road	County Hall	City Gainesville		
Local Rd. Name Ledan Road, Sardis Road	GDOT District 1	Cong. District 9		
US/State Rd. Name n/a	Map ID 16	RC GMRC		

#### **Project Description**

Construction of a new 4 lane road from the intersection of SR 60/Thompson Bridge Road and SR 283/Mt. Vernon Road to the intersection of Sardis Road and Chestatee Road.

Improvement Type New Regionally Significant Yes Capacity Adding Yes Funding Source Split

#### **Project Intent**

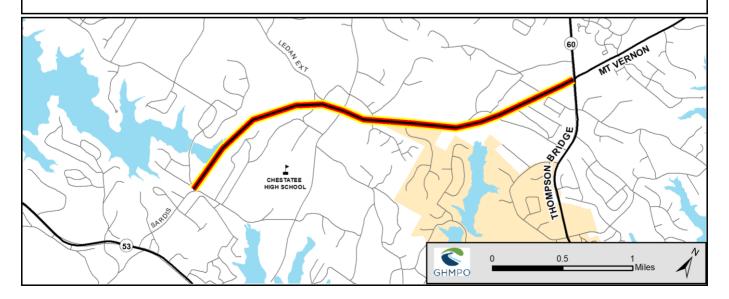
To allow for improved connections between SR 60/Thompson Bridge Road and SR 53/Dawsonville Highway.

Project Termini	From	SR 60/Thompson Bridge Road	Length (miles) 3.42					
	То	Sardis Road/Chestatee Road	Exist. Lane:	<b>s</b> 2	Future Lanes	4		
Bike / Ped. Side	walks, b	ike lanes recommended	Exist. Vol.	11,360 (2013)	Design Vol.	12,030 (2040)		
Compatibility D. W. W. J. T. D. J. D. J.								

Connectivity Dawsonville Highway/Thompson Bridge Road

Network Year 2030 LRTP Project Tier: Band 1 (2020-2025) Open to Traffic Date 2026

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	LOC	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Auth.	Pre-Engineering	L200	\$0	\$18,977	\$75,908	\$0	\$94,885
Auth.	Right-of-Way	LOC	\$0	\$0	\$0	\$20,763,000	\$20,763,000
2025	Construction	HB 170	\$0	\$0	\$0	\$56,476,681	\$56,476,681
2025	Utilities	LOC	\$0	\$2,193,280	\$0	\$0	\$2,193,280
		TOTAL	\$1,300,000	\$2,212,257	\$75,908	\$77,239,681	\$80,827,846



Adopted: August 8, 2023 Updated: May 14, 2024



# **Updated Project Worksheet**

## 2024-2027 Transportation Improvement Program

Project Name Widening of US 129 from Lakeview Street to south of Nopone Road (Phase I)	GHMPO No. GH-020A	<b>GDOT No.</b> 122060		
widerling of 0.5 129 from Lakeview Street to South of Nopone Road (Friase I)	County Hall	City Gainesville		
Local Rd. Name Cleveland Highway	GDOT District 1	Cong. District 9		
US/State Rd. Name US 129 / SR 11	<b>Map ID</b> 124	RC GMRC		

#### **Project Description**

Widening of US 129 / Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source GDOT

#### **Project Intent**

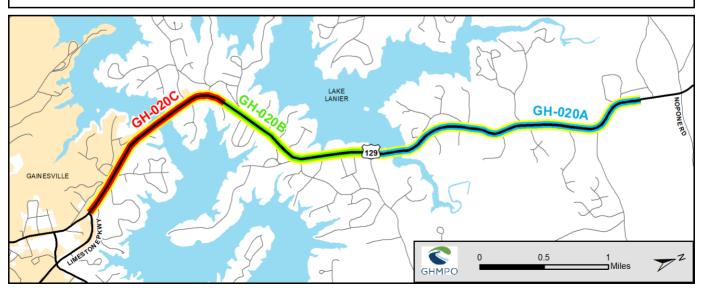
Create improved access and decrease congestion between Gainesville and North Hall.

Length (miles) 2.99						
Exist. Lanes 2 Future Lanes 4						
Exist. Vol. 16,100 (2015) Design Vol. 31,8	70 (2040)					
	Exist. Lanes 2 Future Lanes 4					

Connectivity Widening of Cleveland Highway north

Network Year 2030 LRTP Project Tier: Band 1 (2020-2025) Open to Traffic Date 2027

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	HB 170	\$0	\$0	\$0	\$58,108,003	\$58,108,003
2025	Utilities	HB 170	\$0	\$0	\$0	\$2,164,365	\$2,164,365
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$18,390,000	\$18,390,000
Auth.	Pre-Engineering	33E	\$0	\$0	\$63,617,443	\$0	\$63,617,443
Auth.	Right-of-Way	RZ	\$0	\$0	\$646,700	\$0	\$646,700
Auth.	Right-of-Way	Z001	\$0	\$0	\$290,000	\$0	\$290,000
		TOTAL	\$0	\$0	\$64,554,143	\$78,662,368	\$143,216,511



Adopted: August 8, 2023 Updated: May 14, 2024



# **Project Removed from TIP**

### 2024-2027 Transportation Improvement Program

Project Name	GHMPO No. GH-023B	<b>GDOT No.</b> 0015280		
Spout Springs Road Widening From Union Circle to S of SR 347 - Phase II	County Hall	City Braselton		
Local Rd. Name Spout Springs Road	GDOT District 1	Cong. District 9		
US/State Rd. Name N/A	Map ID 23	RC GMRC		

#### **Project Description**

Project P.I. no. 0015280 proposes to widen CR 1287 / Spout Springs Road from a 2-lane roadway to a 4-lane divided roadway with a 20 foot raised median and sidewalks. Median openings and intersections will be modified/removed accordingly. The project limits along Spout Springs Road are Union Circle to S. of SR 347 for a total distance of 2.51 miles.

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source Hall Co

#### **Project Intent**

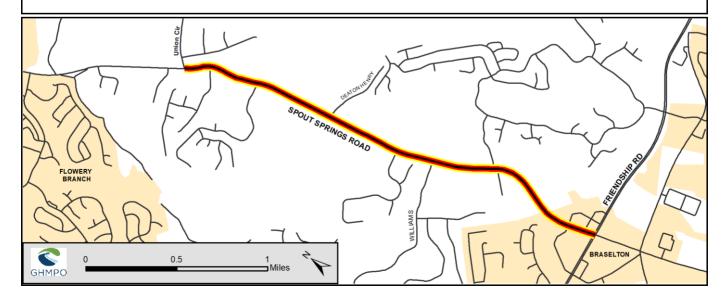
The need for improved mobility and decreased congestion along an important east/west link in south Hall.

Project Termini	From	Union Circle Road	Length (miles) 2.51									
	То	South of SR 347/Friendship Road	Exist. Lanes 2	Future l	Lanes 4							
Bike / Ped. Side	ewalks / E	Bike and Pedestrian Path	Exist. Vol. 15,5	500 (2015) <b>Design</b>	<b>Vol.</b> 22,340 (2040)							

Connectivity SR 347/Friendship Road, Union Circle Road

Network Year 2030 LRTP Project Tier: Bands 1 - 2 (2020-2030) Open to Traffic Date TBD

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Construction	LOC	\$45,053,602	\$0	\$0	\$0	\$45,053,602
2028	Utilities	LOC	\$3,668,868	\$0	\$0	\$0	\$3,668,868
Auth.	Pre-Engineering	LOC	\$0	\$0	\$0	\$0	\$0
Auth.	Right-of-Way	LOC	\$12,570,000	\$0	\$0	\$0	\$12,570,000
		TOTAL	\$61,292,470	\$0	\$0	\$0	\$61,292,470



Adopted: August 8, 2023 Updated: November 14, 2023

# Added text shown highlighted

#### **GHMPO Committees**

As the designated MPO for the Gainesville-Hall Area, the Gainesville-Hall Metropolitan Planning Organization is responsible under Section 134 of Title 23, United States Code, for carrying out a "continuing, cooperative and comprehensive" (3-C) transportation planning process. The process uses three committees (Policy Committee (PC) – the decision making body, Technical Coordinating Committee (TCC) – the staff, and Citizens Advisory Committee (CAC) – the public) to develop and carry out a comprehensive transportation planning process and to ensure that programs, improvements, and expenditures are consistent with regional goals, policies, and plans.

- The Policy Committee is the decision making body and is represented by elected officials
  from the member jurisdictions and an official from the Georgia Department of
  Transportation (GDOT). The committee is responsible for taking into consideration the
  recommendations from the Citizens Advisory Committee and the Technical Coordinating
  Committee when adopting plans or setting policy.
- The Technical Coordinating Committee membership includes staff from the member jurisdictions, various federal, state, and local agencies and associations that have a technical knowledge of transportation or planning. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible.
- The Citizens Advisory Committee consists of volunteer members who are interested in transportation issues. They are appointed by their member jurisdictions. The CAC is responsible for ensuring that values and interests of the citizens in Hall County and a portion of Jackson County are taken into consideration in the transportation planning process.

#### **Policy Committee**

#### Voting

Ed Asbridge, Mayor, City of Flowery Branch – Chair Jim Hix, District 1 Commissioner, Jackson County – Vice Chair Sam Couvillon, Mayor, City of Gainesville Lamar Scroggs, Mayor, City of Oakwood Richard Higgins, Chairman of the Board of Commissioners, Hall County Kathy Cooper, District 1 Commissioner, Hall County Jeff Stowe, District 4 Commissioner, Hall County Megan Weiss, Representative for the Director of Planning, GDOT

#### **Non-Voting**

Joseph Boyd, Transportation Planning Director, GHMPO

Renee Gerrell, Chair, GHMPO Citizens Advisory Committee

Adam Hazell, Chair, GHMPO Technical Coordinating Committee

Ann-Marie Day, Planning Team Leader, Federal Highway Administration

Holly Peterson, Community Planner, Federal Transit Administration

Shannae Johnson, Transit Planner, GDOT

Kelvin Mullins, District Engineer, GDOT District 1

Leigh Ann Trainer, Transit Program Manager, GDOT Intermodal Programs

GHMPO Committees Page 3

Phillippa Lewis Moss, *Director, Hall Area Transit*Phillip Beard, *Chairman, City of Buford*James Nix, *Mayor, Town of Clermont*Wade Dale, *Mayor, City of Gillsville*Joe Thomas, *Mayor, City of Lula*Kurt Ward, *Mayor, Town of Braselton*Debbie Martin, *Mayor, City of Hoschton* 

#### **Technical Coordinating Committee**

#### **Voting**

Adam Hazell, Planning Director, Georgia Mountains Regional Commission - Chair Gina Roy, Assistant County Manager, Jackson County - Vice-Chair Angela Sheppard, Assistant City Manager, City of Gainesville Matt Tarver, Deputy Director of Engineering & Transportation, City of Gainesville Corey Jones, Senior Civil Engineer, City of Gainesville BR White, City Manager, City of Oakwood Dan Schultz, Community Development Director, City of Oakwood Rich Atkinson, Community Development Director, City of Flowery Branch Bill Nash, Public Works Director, Hall County Frank Miller, County Engineer, Hall County Jennifer Scott, Town Manager, Town of Braselton Jennifer Kidd-Harrison, City Manager, City of Hoschton Phillippa Lewis Moss, *Director, Hall Area Transit* Phillip Peevy, Planning & Environmental Manager, GDOT Kelvin Mullins, District Engineer, GDOT Jomar Pastorelle, Capital Regions-Metro Regions MPO Branch Chief, GDOT

#### **Non-Voting**

Jared Lombard, Transportation Planner, Federal Highway Administration Holly Peterson, Community Planner, Federal Transit Administration Shannae Johnson, Transit Planner, GDOT Kevin Keller, Planning Director, Town of Braselton Renee Gerrell, Chair, GHMPO Citizens Advisory Committee Chad Bolton, Northeast Georgia Medical Center Kit Dunlap, President, Greater Hall Chamber of Commerce Jay Parrish, Police Chief, City of Gainesville Gerald Couch, Sheriff, Hall County Chris Hulsey, Police Chief, City of Flowery Branch Terry Esco, Police Chief, Town of Braselton Dan Branch, Public Safety Director, Buford Department of Public Safety Will Schofield, Superintendent, Hall County Schools Jeremy Williams, Superintendent, Gainesville City Schools Scott Puckett, Traffic Engineer, Hall County Dennis Bergin, City Manager, City of Lula Debbie Martin, Mayor, City of Hoschton Wade Dale, Mayor, City of Gillsville Tim Hatch, Chief, Oakwood Police Department Joseph Boyd, Transportation Planning Director, GHMPO

GHMPO Committees Page 4

#### Michael Haire, Transportation Planning Manager, GHMPO

#### **Citizens Advisory Committee**

Renee Gerrell, Hall County - Chair Patrick O'Rouke, Hall County - Vice Chair Toni Buffington, Hall County Nick Haynes, Hall County Brent Hoffman, Hall County Joe Kennedy, Hall County Kim Jackson, Hall County Adrienne Rice, Hall County Jason Cox, City of Gainesville Berlinda Lipscomb, City of Gainesville Beverly Nordholz, City of Gainesville Betsy Wigington, City of Gainesville Sammy Smith, City of Gainesville Pat Jones, City of Oakwood Tony Millwood, City of Oakwood Rick Marzano, City of Flowery Branch John Rudio, City of Flowery Branch Billy Edwards, Town of Braselton Jim Southard, Jackson County

#### **GHMPO Staff**

Joseph Boyd, *Transportation Planning Director* Michael Haire, *Transportation Planning Manager* 

GHMPO Committees Page 5

For more details on the methodology used, please see the Project Evaluation section on page 53 of the Gainesville-Hall Regional Transportation Plan: 2015 Update (RTP) and Appendix E: Project Evaluation Scores.

#### **Plan Consistency**

Each project in this TIP is taken from the financially-constrained project list on the MTP. The project worksheets in Appendix A list both a GHMPO and a GDOT project identification numbers, if available, for cross-reference between the MTP and the TIP.

#### **Amendments and Administrative Modifications**

The following actions are eligible as **Administrative Modifications** (minor revisions not requiring public review or a Policy Committee vote) to the STIP/TIP/MTP(LRTP):

- Revise a project description without changing the project scope, conflicting with the
  environmental document or changing the conformity finding in nonattainment and
  maintenance areas (less than 10% change in project termini). This change would not
  alter the original project intent.
- Splitting or combining projects.
- Federal funding category change.
- Minor changes in expenditures for transit projects.
- Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.
- Shifting projects within the 4 year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- It does not affect the air quality conformity determination.
- It does not impact financial constraint.
- It does not require public review and comment.

The following actions are eligible as **Amendments** (revisions requiring public review and a Policy Committee vote) to the STIP/TIP/MTP(LRTP):

- Addition or deletion of a project
- Addition or deletion of a phase of a project
- Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- Addition of an annual TIP.
- Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30.

Introduction Page 7



2875 Browns Bridge Road Gainesville, GA 30504 Tel: 770.531.6809 Fax: 770.531.3902

ghmpo.org

A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting Amendment #2 to the FY 2024-2027 Transportation
Improvement Program and Amendment #7 to the Regional Transportation Plan: 2020
Update

**WHEREAS,** the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

**WHEREAS,** the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, the Regional Transportation Plan meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on this Amendment from April 17<sup>th</sup> through May 2<sup>nd</sup>, 2024.

WHEREAS, the 2024-2027 TIP and RTP: 2020 Update have been amended, per Attachment #1, which will update funding amounts for two projects, remove one project from the TIP program years, and add new language to the TIP,

**NOW, THERE, BE IT RESOLVED** that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #2 to the FY 2024-2027 Transportation Improvement Program and Amendment #7 to the Regional Transportation Plan: 2020 Update.

A motion was made by PC member	and seconded by PC member
and approved t	his the 14 <sup>th</sup> of May, 2024.
	Mayor Ed Asbridge, Chair
	GHMPO Policy Committee
	Subscribed and sworn to me this the $14^{\text{th}}$ of May, 2024.
	Notary Public
	My commission expires

### Conformity Determination Report – Short Form Gainesville-Hall Metropolitan Transportation Planning Process

Regional Transportation Plan: GHMPO 2050 RTP: 2020 Update

Transportation Improvement Program: FY 2024-2027

#### Nature of Action:

ed

A full list of all proposed changes is attached to this form. GHMPO is amending its RTP and TIP to update funding for two projects and remove a third project from the TIP, per request from Georgia Department of Transportation (GDOT). PI 003626, the Sardis Road Connector project, has received additional CST funding while moving the phase from 2024 to 2025. PI 122060, phase one of the US 129 widening, has also received additional CST funding. Lastly, PI 0015280, phase two of the Spout Springs Road widening, has been moved outside of the TIP program years and is being removed from the TIP. Such a Planning Action Amendment does not impact financial constraint of the TIP or RTP, as any increase in federal funds will be drawn from existing program balances, as verified by GDOT. There are also no changes to the scope or schedule of any non-exempt status project, as defined in 40 Code of Federal Regulations Part 93, which would require updating the regional emissions analysis. Therefore, the TIP and/or RTP remains fiscally constrained and the conformity determination is relying on the previous regional emissions analysis. See below for the conformity process schedule.

#### **Last Conforming Emissions Analysis:**

Conformity Determination Report <a href="https://www.ghmpo.org/wp-content/uploads/2023/10/FY-2024-2027-TIP-">https://www.ghmpo.org/wp-content/uploads/2023/10/FY-2024-2027-TIP-</a>

August-21-2023-PDF.pdf

Date of Emissions Analysis Not Applicable

Transportation Improvement Program: https://www.ghmpo.org/planning-documents/transportation-improvement-

program/

Regional Transportation Plan: <a href="https://www.ghmpo.org/planning-documents/regional-transportation-plan/">https://www.ghmpo.org/planning-documents/regional-transportation-plan/</a>

The Gainesville-Hall MPO falls under the 1997 Ozone Standards. For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the South Coast II court upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

#### **Proposed Approval Dates:**

Short Form CDR Released to Interagency	April 23, 2024
Interagency Concurrence	April 23, 2024
<b>Public Comment Period Opens</b>	April 17, 2024
<b>Public Comment Period Closes</b>	May 2, 2024
<b>GHMPO Transportation Coordinating Committee</b>	April 24, 2024
GHMPO Citizens Advisory Committee	April 25, 2024
GHMPO Policy Committee	May 13, 2024

#### **Report Preparation:**

Prepared by: Joseph Boyd

Title: Transportation Planning Director

Contact Email: jboyd@hallcounty.org

Contact Phone: **770-297-5541** 

Date: May 14. 2024

#### Attachment 1

# GHMPO Draft 2050 RTP: 2020 Update Amendment #7

# Amendment #7 - Project Updates

Project MPO #	Project GDOT#	Phase	Original Value	New Value	Year	Fund Code	Comments					
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Proposed amendment date: May 14, 2024

#### Attachment 2

#### GHMPO Draft 2024-2027 TIP AMENDMENT #2

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GH-020A	122060-	CST	\$ 47,173,294.00	\$ 58,108,002.91	2025 -> 2025	HB170 -> HB170	Cost increase for CST funding; same year					
GH-023B	0015280	UTL, CST	\$ -	\$ -	2024 -> 2028	LOC -> LOC	Remove project from TIP – funding moved outside of TIP program years					

## Amendment #2 - Other Updates

Change	Comments	Location
Revised Committee List	<ul> <li>Updated listed TCC/CAC/PC rosters to reflect current membership</li> <li>Updated staff list to reflect Hall County/GHMPO personnel changes</li> </ul>	Pages 3-5
Added Language	<ul> <li>Language added to clarify what projects are eligible for an administrative modification vs. an amendment. Added language shown below:</li> <li>Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.</li> </ul>	Page 7

Proposed amendment date: May 14, 2024

#### ATTACHMENT 3

#### 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

5/14/2024

			\$ Thousands																			
GHM PO No.	GDOT No.	Project Name	FY 2024					FY 2025				FY 2026					FY 2027					
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193										
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500													
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$25,937		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,295											\$14,857	\$1,507					
GH-124	0015702	SR 53/Daw sonville Hwy from Ahaluna Dr to Shallow ford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$1,000											\$2,393			
GH-133	0016074	SR 365/Cornelia Hw y at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
		TOTAL	\$0	\$0	\$5,395	\$23,909	\$1,080	\$1,000	\$1,500	\$270	\$114,585	\$4,358	\$0	\$1,500	\$325	\$14,857	\$1,507	\$0	\$2,393	\$25,937	\$0	\$0

FY 2024-2027	\$ Thousands
SCP	\$1,000
PE	\$5,393
ROW	\$31,928
CST	\$153,351
UTL	\$6,944
TOTAL	\$198,616