GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2027 UPWP: Administrative Modification #3 – October 29, 2026

Section of UPWP	Work Element	Comments
FY 2027 Budget	Task #4: System Planning, Sub-Element 4.5	Moved the "Hall County Master Transportation Plan" from unfunded into Task #4: System Planning, Sub-Element 4.5: Special Transportation Studies. Adjusted rest of the document to reflect this update.

GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2027

UNIFIED PLANNING WORK PROGRAM (UPWP)

Adopted: February 10, 2026



E. FY 2026 Accomplishments

GHMPO accomplished the following activities and studies in FY 2026:

1. Completed the Hoschton Transportation Plan
2. Completed the Highlands to Islands Trail Study – UNG to McEver Road
3. Continued the TCC Trails Subcommittee
4. Began work on the FY 2027-2030 TIP
5. Adopted amendments to the MTP/TIP

F. GHMPO's Planning Priorities in FY 2027

GHMPO will work towards the following 12 planning priorities in FY 2027:

1. Complete updates as necessary to the 2055 Metropolitan Transportation Plan. (See Task #2, Sub-Element 2.1 & Task #4, Sub-Element 4.3)
2. Complete updates as necessary to the FY 2024-2027 Transportation Improvement Program. (See Task #2, Sub-Element 2.1 and Task #4, Sub-Element 4.4)
3. Adopt the new FY 2027-2030 Transportation Improvement Program by November 10, 2027 in coordination with GDOT, FHWA, and ARC. (See Task #2, Sub-Element 2.1 and Task #4, Sub-Element 4.4)
4. Conduct a full update to the GHMPO Freight Plan, which was last updated in 2018. Will require an application for additional PL funds through the PL Funds Review Committee. (See Task #4, Sub-Element 4.5)
5. Conduct a State Route 124 Corridor Study in Jackson County. (See Task #4, Sub-Element 4.5).
6. Update the Title VI Program and Environmental Justice (EJ) Analysis by February 2027. (See Task #1, Sub-Element 1.1, Task #2, Sub-Element 2.1, and Task #3, Sub-Element 3.1)
7. Conduct a Hall County Master Transportation Plan. (See Task #4, Sub-Element 4.5)
8. Continue to plan for and help advance the Highlands to Islands Trail Network through the continuation of the TCC Trails Subcommittee. (See Task #4, Sub-Element 4.1)
9. Take steps to continually monitor and maintain the transportation system. (See Task #1, Sub-Element 1.1 and Task #4, Sub-Elements 4.3, 4.4, and 4.5)
10. Support the Safety Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
11. Support the Safety (PM 1) Pavement and Bridge Condition (PM 2) and Performance of National Highway System, Freight, and Congestion Mitigation & Air Quality (PM 3) Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
12. Support the Transit Asset Management Targets approved by the Georgia Department of Transportation regarding inventory and condition of capital assets. (See Appendix B)

FY 2027 BUDGET

TASKS & SUB-ELEMENTS



TASK # 4: SYSTEM PLANNING

Sub-Element 4.5: Special Transportation Studies

Objective

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2026 Activities

- Completed the Hoschton Transportation Plan.
- Completed a partial update to the Jackson County Transportation Plan.
- Completed the Highlands to Islands Trail Study – UNG to McEver Road.

FY 2027 Activities

- Conduct the Hall County Master Transportation Plan.
- Conduct the State Route 124 Corridor Study in Jackson County.
- Complete additional smaller studies with local jurisdictions as needed.
- Task # 4.5 will address GHMPO planning priority numbers 4 and 7.

Product

- Additional small plans and intersection/corridor studies as needed

TRANSPORTATION RELATED PLANNING ACTIVITY	
ORGANIZATION	ACTIVITY
GHMPO	Special Transportation Studies

TARGET START AND END DATES	7/1/2026 – 6/30/2027	**LEAD AGENCY**	GHMPO

FUNDING SOURCE	AMOUNT
FHWA (80%)	$80,000.00
LOCAL IN-KIND MATCH (20%)	$20,000.00
TOTAL	**$100,000.00**

FUNDING SOURCE Hall County Master Transportation Plan PI. TBD	AMOUNT	FUNDING SOURCE State Route 124 Corridor Study PI. 0021572	AMOUNT
FHWA Additional Award (80%)	$240,000.00	FHWA Additional Award (80%)	$160,000.00
LOCAL Cash Match Hall County (20%)	$60,000.00	LOCAL Cash Match Jackson County (20%)	$40,000.00
TOTAL	**$300,000.00**	**TOTAL**	**$200,000.00**

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	115,508.54	0	115,508.54	0	0	0	28,877.13*	144,385.67
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.1	Intermodal Planning	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.2	GIS, Model Development & Apps.	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.3	Long Range Plan	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.4	TIP	32,000.00	0	32,000.00	0	0	0	8,000.00*	40,000.00
PL	4.5	Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Award)	4.5.1	State Route 124 Corridor Study & Hall County Master Transportation Plan	400,000.00	0	100,000.00	0	0	0	100,000.00	500,000.00
PL	4.6	Air Quality	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	**1.1 - 4.6**	**Total**	**712,508.54**	**0**	**712,508.54**	**0**	**0**	**0**	**178,127.13**	**890,635.67**

**In-kind local match*

FY 2027 TOTAL BUDGET

GHMPO's total budget for FY 2027 is **$1,044,546.22** from all sources:

Work Elements	PL Funds ($)			PL Funds (Additional Awards)			Y410 Funds ($)		Section 5303 Funds ($)				Total Budget Amount ($)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA (100%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration													
1.1 Operations and Administration	144,385.67	115,508.54	28,877.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,385.67
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	**188,135.67**	**150,508.54**	**37,627.13**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**188,135.67**
2.0 Public Involvement													
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	**12,500.00**	**10,000.00**	**2,500.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,500.00**
3.0 Data Collection													
3.1 Socioeconomic Data	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 3.0 Total	**10,000.00**	**8,000.00**	**2,000.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10,000.00**
4.0 System Planning													
4.1 Intermodal Planning	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.2 GIS, Model Development & Applications	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.3 Long-Range Plan	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.4 Transportation Improvement Program	40,000.00	32,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.5 Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 Special Transportation Studies (Additional Award)	500,000.00	400,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
4.6 Air Quality	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 4.0 Total	**680,000.00**	**544,000.00**	**136,000.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**680,000.00**
5.0 Transit Planning													
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.93	54,740.75	6,842.59	6,842.59	68,425.93
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.92	54,740.74	6,842.59	6,842.59	68,425.92
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,045.65	7,236.51	904.57	904.57	9,045.65
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**145,897.50**	**116,718.00**	**14,589.75**	**14,589.75**	**145,897.50**
6.0 Complete Streets													
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	**8,013.05**	**8,013.05**	0.00	0.00	0.00	0.00	**8,013.05**
Total Work Elements ($)	**890,635.67**	**712,508.54**	**178,127.13**	**0.00**	**0.00**	**0.00**	**8,013.05**	**8,013.05**	**145,897.50**	**116,718.00**	**14,589.75**	**14,589.75**	**1,044,546.22**