Gainesville – Hall Transportation Study

Unified Planning Work Program FY 2007

Adopted: May 9, 2006

Prepared by the Gainesville-Hall Metropolitan Planning Organization

> In cooperation with the Hall Area Transit Georgia Department of Transportation Federal Highway Administration Federal Transit Administration



Gainesville - Hall Metropolitan Planning Organization

Flowery Branch - Gainesville - Hall County - Oakwood

TABLE OF CONTENTS

INTRODU	CTION1
PARTICIP	ATING AGENCIES1
SCOPE A	ND DURATION OF THE UPWP2
PLANNING	3 PROCESS2
METROPO	DLITAN PLANNING FACTORS2
FUNDING.	
UPWP WC	PRK ELEMENTS / TASK DESCRIPTIONS
1.0 1.1 1.2 1.3 1.4	PROGRAM SUPPORT AND ADMINISTRATION
2.0 2.1	PUBLIC INVOLVEMENT
3.0 3.1	COMPREHENSIVE PLANNING AND RESEARCH
4.0 4.1	LONG RANGE TRANSPORTATION AND SYSTEM PLANNING
5.0 5.1 5.2	SHORT RANGE TRANSPORTATION AND PROJECT PLANNING 11 Transportation Improvement Program 11 Major Transportation Studies 12
6.0 6.1	TRANSIT
Appendix	A GAINESVILLE AND ATLANTA URBAN AREA BOUNDARIES14
Appendix	B FUNDING SUMMARY14
Appendix	C MAJOR WORK ACCOMPLISHMENTS IN FY 200616
Appendix	D ACRONYMS

INTRODUCTION

The Unified Planning Work Program (UPWP) originated from the Federal-Aid Highway Act of 1973 and is prepared annually to describe the ongoing transportation planning process. SAFETEA-LU is the most recent law establishing federal transportation policy and funding authorizations.

As the designated Metropolitan Planning Organization (MPO) for the Gainesville-Hall Area, the Gainesville-Hall Metropolitan Planning Organization (GHMPO) is responsible under Section 134 of Title 23, United States Code, for carrying out a "continuing, cooperative and comprehensive" (3-C) transportation planning process. The process uses three committees (Policy Committee – the decision making body, Technical Coordinating Committee – the staff, and Citizen's Advisory Committee – the public) to develop and carry out a comprehensive transportation planning process and to ensure that programs, improvements, and expenditures are consistent with regional goals, policies, and plans. Appendix A illustrates the organization and staff composition of GHMPO.

- The Policy Committee is the decision-making body and is represented by elected officials from the member jurisdictions and an official from the Georgia Department of Transportation (GDOT). The committee is responsible for taking into consideration the recommendations from the Citizens Advisory Committee (CAC) and the Technical Coordinating Committee (TCC) when adopting plans or setting policy.
- The Technical Coordinating Committee (TCC) membership includes staff from the member jurisdictions, various federal, state, and local agencies and associations that have a technical knowledge of transportation or planning. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible.
- The Citizens Advisory Committee (CAC) consists of volunteer members who are interested in transportation issues. They are appointed by their member jurisdictions. The CAC is responsible for ensuring that values and interests of the citizens in Hall County are taken into consideration in the transportation planning process.

PARTICIPATING AGENCIES

The following agencies have roles in the development, implementation, approval of, and/or funding of this UPWP:

U.S. DEPARTMENT OF TRANSPORTATION

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approve the UPWP. These two federal agencies provide valuable input into the process leading to the development of this document.

FHWA develops regulations, policies, and guidelines to achieve safety, access, economic development, and other goals of FHWA programs, and provides Federal financial resources, technical training, education, and assistance to State and local transportation agencies.

FTA provides financial assistance and oversees grants to state and local transit providers, primarily through its regional and metropolitan offices. FTA is responsible for ensuring that grantees follow Federal mandates along with statutory and administrative requirements.

GEORGIA DEPARTMENT OF TRANSPORTATION

The Georgia Department of Transportation (GDOT) serves as the liaison between the MPO, the State, and the USDOT. The MPO works cooperatively with GDOT on various transportation tasks,

which include: Transportation Improvement Program (TIP), Long Range Transportation Plan (LRTP), and Travel Demand Modeling (TDM). GDOT is the recipient of federal planning funds and the MPO's are sub recipients of these funds. Therefore GDOT provides grant oversight of Federal Planning (PL) and 5303 funds. GDOT also reviews and approves UPWP's and TIP's before requesting concurrency from FHWA and FTA.

SCOPE AND DURATION OF THE UPWP

The Fiscal Year 2007 Unified Planning Work Program (UPWP) describes the organization's planning goals and activities, provides cost estimates for each activity, identifies funding sources, and outlines a work schedule for the period July 1, 2006 through June 30, 2007. The document is organized into six major sections entitled:

Part I – Program Support and Administration Part II – Public Involvement Part III – Comprehensive Planning and Research Part IV – Long Range Transportation and System Planning Part V – Short Range Transportation and Project Planning Part VI – Transit/Paratransit

The six sections of the UPWP include information on the parties responsible for carrying out the various planning activities. These activities are mostly geared towards the preparation and development of the Long Range Transportation Plan (LRTP) with at least a 20-year horizon, which is updated every three years due to the air quality non-attainment status of the area in the MPO. Public involvement is an integral part throughout the planning process.

PLANNING PROCESS

The GHMPO planning process is complex due to the study area's proximity to the Atlanta metropolitan area, as well as Hall County's non-attainment status for two air quality standards. As shown in Appendix-B, the County-wide study area includes the Gainesville urbanized area (UZA) as well as a small portion of the metropolitan Atlanta urbanized area along its southern edge (approximately 2.7 percent of the County land area).

Hall County has been designated as part of a 20-County, 8-hour ozone non-attainment area as well as part of the 22 County Particulate Matter 2.5 nonattainment area. This requires conformance with the State Implementation Plan (SIP) for air quality to secure federal transportation funding. The GHMPO actively coordinates with the Atlanta Regional Commission, which provides air quality modeling for the region, to ensure that there is not a lapse in meeting these requirements. Therefore, the area's transportation challenges must be met not only in the context of local constraints, such as funding, growth of congestion, but also within the constraints of regional air quality planning.

METROPOLITAN PLANNING FACTORS

The transportation planning process must explicitly address eight planning factors identified by SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy For Users):

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized users;
- 3. Increase the security of the surface transportation system for motorized and non-motorized users;

- 4. Increase the accessibility and mobility options available to people and for freight;
- 5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation; and
- 8. Emphasize the preservation of the existing transportation system.

FUNDING

The Gainesville Hall Transportation Study (GHTS) receives funding from two federal reimbursement programs, Georgia Department of Transportation (GDOT) and from Hall County. The Federal Transit Administration (FTA) is the source of Section 5303 Program funds, which are primarily for transit planning. The Federal Highway Administration (FHWA) is the source of Planning (PL) funds, which are to be used for providing local information to the Department of Transportation to ensure a continuing transportation planning process. Federal transportation planning funds represent 80% of funding and require a 20% match. The County provides ten percent and the GDOT provides ten percent. SPR funds are used for GDOT's planning efforts, which support the MPO process. The GDOT provides the required 20% match for these funds.

UPWP WORK ELEMENTS / TASK DESCRIPTIONS

1.0 Program Support and Administration

Program Objective:

To provide overall management of GHMPO's transportation planning program, and ensure compliance with applicable federal and state requirements. Support various transportation related committees and ensure communications among and between the committees. Manage the staff contributing to planning activities. Monitor consultant contracts performed as part of the GHTS process.

1.1 <u>Study Coordination and Operations</u>

Program Objective:

To coordinate and conduct the transportation planning activities of the MPO in compliance with all federal, state, and local laws, regulations and requirements.

Previous Work:

- 1. In FY 2006, the three GHTS committees met four times. Meeting minutes were prepared.
- 2. Quarterly reports and reimbursable forms were prepared and submitted to the GDOT Planning Office.
- 3. An entry level Transportation Planner was hired to assist with the growing responsibilities of the MPO.
- 4. Monitored consultant contract for the adopted Bicycle and Pedestrian plan.
- 5. Re-appointed members to the Citizen Advisory Committee.

Activities:

- 1. Preparation of proper study records for the development or progress and performance reports, certification, and reimbursement procedure.
- 2. Monitor consultant contracts performed as part of the GHTS process.
- 3. Procurement of equipment, supplies, etc. as needed.
- 4. Coordinate activities of the GHTS committees, including arranging meetings and preparing meeting minutes.

Products:

- 1. GHTS committee meetings and minutes.
- 2. Quarterly FY 2007 Reports and an Annual FY 2007 Report.
- 3. Accounting narratives and invoices.

Lead Agency:

GHMPO

Source	Amount
FHWA-PL	\$48,148.80
GDOT-PL	\$6,018.60
LOCAL	\$6,018.60
Total-PL	\$60,186.00
FHWA (SPR)	\$10,517.60
GDOT (SPR)	\$2,629.40
GRAND TOTAL	\$73,333.00

1.2 Professional and Technical Education

Program Objective:

To develop MPO staff knowledge of transportation planning through relevant workshops and conferences.

Previous Work:

1. Staff attended workshops on Intelligent Transportation Systems (ITS), and meetings with the Atlanta Regional Commission, the Georgia Transportation Summit conference, the 2005 GA MPO Conference, and the GPA Spring 2006 Conference.

Activities:

1. Staff may attend transportation-related conferences, seminars and courses offered by the National Highway Institute, Federal Highway Administration, Federal Transit Administration and GDOT.

Products:

1. Ongoing staff improvement and education.

Lead Agency: GHMPO

Source	Amount
FHWA-PL	\$6,400.00
GDOT-PL	\$800.00
LOCAL	\$800.00
Total-PL	\$8,000.00
FHWA (SPR)	\$3,316.80
GDOT (SPR)	\$829.20
GRAND TOTAL	\$12,146.00

1.3 Office Equipment and Supplies

Program Objective:

To Maintain computer systems used by the MPO for relevant transportation planning activities. Acquire software and hardware as necessary to maintain the MPO's transportation planning process. Purchase GIS software and application materials for system planning.

Previous Work:

1. Computer and software were acquired for the new MPO staff.

Activities:

1. Maintain computer systems and other office equipment used by the MPO in line of relevant transportation planning activities.

Products:

1. Adequate technology to operate the MPO.

Lead Agency:

GHMPO

Source	Amount
FHWA-PL	\$4,800.00
GDOT-PL	\$600.00
LOCAL	\$600.00
Total-PL	\$6,000.00
FHWA (SPR)	\$2,716.00
GDOT (SPR)	\$679.00
GRAND TOTAL	\$9,395.00

1.4 <u>UPWP</u>

Program Objective:

To identify the work tasks undertaken by the GHMPO to address metropolitan area transportation planning. Collect public and committee input on a proposed FY 2008 UPWP. Take into consideration MPO progress made on FY 2007 UPWP. Develop and draft final UPWP.

Previous Work:

- 1. Development of FY 2007 UPWP and annual budget.
- 2. Program was reviewed and approved by committees.
- 3. Amended the FY 2006 UPWP in August of 2005 to reflect additional dollar amounts.

Activities:

- 1. Identify priority transportation planning work tasks.
- 2. Prepare a descriptive narrative and cost estimate for each work task, coordinate input from other agencies, and prepare the FY 2008 UPWP.

Products:

1. FY 2008 UPWP.

Lead Agency: GHMPO

Source	Amount
FHWA-PL	\$4,800.00
GDOT-PL	\$600.00
LOCAL	\$600.00
Total-PL	\$6,000.00
FHWA (SPR)	\$6,160.80
GDOT (SPR)	\$1,540.20
GRAND TOTAL	\$13,701.00

2.0 Public Involvement

Program Objective:

To gain input from the general public in transportation planning; to comply with the federal and local public participation requirements; to provide opportunities for convenient public access to review and comment on the GHMPO planning and programming documents, and the data and processes leading to those documents.

2.1 <u>Community Outreach and Education</u>

Program Objective:

To identify and involve stakeholders and traditionally underserved groups in the transportation planning process.

Previous Work:

- 1. Developed and launched website for the GHMPO to provide opportunity for public comment and review on relevant MPO activities.
- 2. Conducted two public meetings for the adopted Bicycle and Pedestrian Plan.
- 3. Conducted two public meetings for the adopted FY 2006-2011 TIP. Spanish language translator was provided at these meetings.
- 4. The MPO Public Involvement activities are integrated with Hall Area Transit (HAT) while developing transit sections in the FY 2006-2011 TIP and FY 2007 UPWP.
- 5. Developed a database of community stakeholders for mail and electronic notification of transportation planning activities. The mailing list included local Spanish newspaper-Mexico Lindo, advocacy group-El Puente and radio station-La Que Buena.

Activities:

- 1. Review, revise and update GHMPO Public Involvement Policy (PIP) as needed.
- 2. Provide opportunity for public comment and review on various GHMPO and HAT documents and activities.
- 3. Establish and maintain a record-keeping system that documents official actions of transportation planning processes and related public review.
- 4. Advertise the availability of draft documents for public review and comment.
- 5. Research potential procedures to evaluate the effects of development and transportation investments on communities including environmental justice issues. This is an ongoing activity.
- 6. Provide adequate notice of GHMPO activities as outlined in the PIP.
- 7. Maintain and update the GHMPO web page.
- 8. Maintain and update database of community stakeholders for mail and electronic notification of transportation activities.

Products:

1. Ongoing community outreach and education.

Lead Agency: GHMPO

0	A
Source	Amount
FHWA-PL	\$9,600.00
GDOT-PL	\$1,200.00
LOCAL	\$1,200.00
Total-PL	\$12,000.00
FHWA (SPR)	\$6,418.40
GDOT (SPR)	\$1,604.60
GRAND TOTAL	\$20,023.00

3.0 Comprehensive Planning and Research

Program Objective:

Areas covered include appropriate database development and maintenance for transportation planning issues and activities leading to the LRTP and TIP.

3.1 <u>Data Collection and System Monitoring</u> Program Objective:

As needed for transportation planning efforts, use technical data – such as Average Annual Daily Traffic (AADT) and GIS mapping to provide important tools in the development of the TIP, LRTP and other MPO planning efforts.

Previous Work:

- 1. AADT along with project maps was included in project worksheets that were incorporated into the FY 2006-2011 TIP.
- 2. Integrated technical data and maps into all planning efforts to further most comprehensive information to the public and GHMPO committees.
- 3. Attended interagency meetings at ARC to ensure Air Quality (AQ) requirements were met.
- 4. Coordinated with ARC and submitted a combined Air Quality Conformity Determination report.

Activities:

- 1. Prepare future year estimates for socio-economic and demographic data.
- 2. Develop and maintain databases on current population, employment, and land use in the planning area.
- 3. Continue to use GIS as an analytical and data management tool in spatial work projects including LRTP updates and demographic studies.
- 4. Coordinate land use and growth patterns of the GHMPO planning area and incorporate into the LRTP, and the Travel Demand Management (TDM) Model as needed.
- 5. As requested, attend meetings with ARC and GMRDC regarding the Atlanta nonattainment area and planning data needs.

Products:

- 1. Demographic projections and future land-use growth scenarios.
- 2. Relevant technical data and maps.

Lead Agency:

GHMPO and GDOT

Source	Amount
FHWA-PL	\$8,000.00
GDOT-PL	\$1,000.00
LOCAL	\$1,000.00
Total-PL	\$10,000.00
FHWA (SPR)	\$6,800.00
GDOT (SPR)	\$1,700.00
GRAND TOTAL	\$18,500.00

4.0 Long Range Transportation and System Planning

Program Objective:

The Long Range Transportation Plan (LRTP) provides the basis for transportation investment of regionally significant projects and programs within the planning area. The LRTP addresses various modes of transportation as well as the safety and security of the region's transportation system.

4.1 Long Range Transportation Plan

Program Objective:

To Develop and review inputs for the eventual creation and adoption of a long-range, multi-modal LRTP for the GHMPO planning area. This is a continuing work element.

Previous Work:

- 1. Amended current LRTP to reflect new information from the FY 2006-2011 TIP on March 14, 2006.
- 2. Developed RFP and hire consultant to update the 2030 LRTP.

Activities:

- 1. Develop a 2030 LRTP under SAFETEA-LU requirements for an anticipated adoption on May 10, 2007.
- 2. Evaluate existing development trends in land use and their impacts on the existing and planned transportation network.
- 3. Provide opportunities for an open, inclusive process assuring continuing, comprehensive, and cooperative decision making with all jurisdictions in the GHMPO planning area.

Products:

1. Adopted 2030 LRTP

Lead Agency: GHMPO

Source	Amount
Source	
FHWA-PL	\$84,000.00
GDOT-PL	\$10,500.00
LOCAL	\$10,500.00
Total-PL	\$105,000.00
FHWA (SPR)	\$8,901.60
GDOT (SPR)	\$2,225.40
GRAND TOTAL	\$116,127.00

5.0 Short Range Transportation and Project Planning

Program Objective:

To undertake transportation planning activities that will lead to the development /implementation of the transportation improvement program and other related transportation studies.

5.1 <u>Transportation Improvement Program</u>

Program Objective:

The development and adoption of a TIP with a three-year triennial element and three outyears for project programming. The TIP is a process for selecting and scheduling all federally funded and regionally significant projects in a manner consistent with the LRTP. The TIP is updated and amended as required.

Previous Work:

The TIP is an annual work item. The current 2006-2011 TIP was adopted on March 14, 2006 and amended on May 9, 2006. A new 2008-2013 TIP will be developed in Spring of 2007 with an anticipated adoption on May 10, 2007. The new TIP will meet requirements of SAFETEA-LU.

Activities:

- 1. Amend TIP as necessary.
- 2. Coordinate with GDOT to track and update project list and dollar amounts.
- 3. Continue coordination with GDOT on I-985 Exit 22 Operational Improvements study.
- 4. Coordinate with ARC on projects included in the TIP as they progress while meeting air quality requirements.
- 5. Coordinate with GDOT and examine opportunities for transportation planning studies as needed.
- 6. Coordinate with HAT and prepare transit elements for the TIP.
- 7. Incorporate public involvement process in development of the TIP.

Products:

- 1. An amended TIP.
- 2. FY 2008-2013 TIP

Lead Agency:

GHMPO

Source	Amount
FHWA-PL	\$9,600.00
GDOT-PL	\$1,200.00
LOCAL	\$1,200.00
Total-PL	\$12,000.00
FHWA (SPR)	\$9,324.80
GDOT (SPR)	\$2,331.20
GRAND TOTAL	\$23,656.00

5.2 <u>Major Transportation Studies</u>

Program Objective:

To integrate land use planning activities with transportation planning. To provide information and recommendations to member jurisdictions and other planning and design agencies.

Previous Work:

- 1. Developed RFP and hired consultant for the Bicycle and Pedestrian plan.
- 2. Adopted the Bicycle and Pedestrian plan on March 14, 2006.

Activities:

- 1. Conduct other transportation studies as appropriate.
- 2. Develop RFP and hire consultant to conduct the Martin Road Interchange study. This could be a multi-year project with an anticipated adoption on November 20, 2007.
- 3. Examine opportunities to coordinate with appropriate jurisdictions on transportation planning and land-use studies as needed.
- 4. Continue partnership with GDOT on other relevant studies in the planning area.

Products:

1. Martin Road Interchange Study.

Lead Agency: GHMPO

Source	Amount
FHWA-PL	\$24,651.20
GDOT-PL	\$3,081.40
LOCAL	\$3,081.40
Total-PL	\$30,814.00
FHWA (SPR)	\$2,644.00
GDOT (SPR)	\$661.00
GRAND TOTAL	\$34,119.00

6.0 <u>Transit</u>

Program Objective:

To plan for an effective, convenient and accessible public transportation system.

6.1 Hall Area Transit Programs and Projects

Program Objective:

To perform a public transit operation, administration, and maintenance facility design study. Research and analyze City of Gainesville and Hall County communities' transportation needs and provide recommendations on how to meet those needs.

Previous Work:

1. Developed and completed a Comprehensive Operations Analysis.

Activities:

- 1. Develop RFP and hire consultant to conduct a county-wide Transit Development Plan (TDP). This could be a multi-year project.
- 2. Develop and analyze transit ridership statistics and demographics.
- 3. Conduct transportation needs analysis.
- 4. Outline financial resources (Federal, State, and Local) to implement the plan.

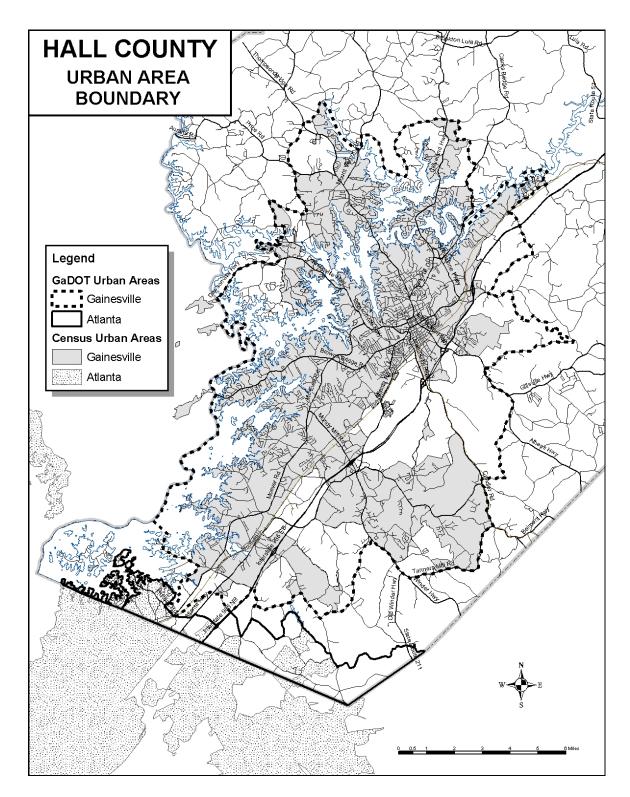
Products:

1. Transit Development Plan

Lead Agency:

Hall Area Transit

Source	Amount
FTA - 5303	\$71,636.60
GDOT	\$8,954.20
LOCAL	\$8,954.20
Total-5303	\$89,545.00
FHWA (SPR)	\$0.00
GDOT (SPR)	\$0.00
GRAND TOTAL	\$89,545.00



Appendix A GAINESVILLE AND ATLANTA URBAN AREA BOUNDARIES

		LL FUIUUS (\$)	(¢) SI			SPR Funds (\$)			Section 530	Section 5303 Funds (\$)		
Work Elements	Budget Amount (100%)	FHWA (80%)	GDOT Match Local Match (10%) (10%)	Local Match (10%)	Budget Amount (100%)	FHWA (80%)	GDOT Match (20%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	GDOT Match Local Match (10%) (10%)	Total Budget Amount (\$)
1.0 Program Support and Adminsitration	80,186.00	64,148.80	8,018.60	8,018.60	28,389.00	22,711.20	5,677.80	0.00	0.00	0.00	0.00	108,575.00
1.1 Study Coordination and Operations	60,186.00	48,148.80	6,018.60	6,018.60	13,147.00	10,517.60	2,629.40	00.0	00:0	00:0	00:0	73,333.00
1.2 Professional and Technical Education	8,000.00	6,400.00	800.00	800.00	4,146.00	3,316.80	829.20	00:0	00:0	00:0	00.0	12,146.00
1.3 Office Equipment and Supplies	6,000.00	4,800.00	600.009	600.009	3,395.00	2,716.00	679.00	00.0	00:0	00:0	00:0	9,395.00
1.4 UP/MP	6,000.00	4,800.00	600.009	600.009	7,701.00	6,160.80	1,540.20	00:0	00:0	00:0	00.0	13,701.00
2.0 Public Involvement	12,000.00	9,600.00	1,200.00	1,200.00	8,023.00	6,418.40	1,604.60	0.00	0.00	0.00	0.00	20,023.00
2.1 Community Outreach and Education	12,000.00	9,600.00	1,200.00	1,200.00	8,023.00	6,418.40	1,604.60	00:0	00:0	00:0	00.0	20,023.00
3.0 Comprehensive Planning and Research	10,000.00	8,000.00	1,000.00	1,000.00	8,500.00	6,800.00	1,700.00	0.00	0.00	0.00	0.00	18,500.00
3.1 Data Collection and System Monitoring	10,000.00	8,000.00	1,000.00	1,000.00	8,500.00	6,800.00	1,700.00	00:0	00.0	00:0	00.0	18,500.00
4.0 Long Range Transportation & System Planning	105,000.00	84,000.00	10,500.00	10,500.00	11,127.00	8,901.60	2,225.40	0.00	0.00	0.00	0.00	116,127.00
4.1 Long Range Transportation Plan	105,000.00	84,000.00	10,500.00	10,500.00	11,127.00	8,901.60	2,225.40	00:0	00:0	00:0	00:0	116,127.00
5.0 Short Range Transportation & Project Planning	42,814.00	34,251.20	4,281.40	4,281.40	14,961.00	11,968.80	2,992.20	0.00	0.00	0.00	0.00	57,775.00
5.1 Transportation Improvement Program	12,000.00	9,600.00	1,200.00	1,200.00	11,656.00	9,324.80	2,331.20	00:0	00.0	00:0	0.0	23,656.00
5.2 Major Transportation Studies	30,814.00	24,651.20	3,081.40	3,081.40	3,305.00	2,644.00	661.00	00.0	00:0	00:0	00:0	34,119.00
6.0 Transit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,545.00	71,636.00	8,954.50	8,954.50	89,545.00
6.1 Hall Area Transit Programs & Projects	0.00	00.0	00:0	00.0	00.0	00.0	00.0	89,545.00	71,636.00	8,954.50	8,954.50	89,545.00
Total Work Elements (\$)	250.000.00	200.000.00	25,000.00	25,000.00	71.000.00	56,800.00	14.200.00	89.545.00	71.636.00	8.954.50	8 954.50	410.545.00

Appendix B FUNDING SUMMARY

FY 2007 UPWP Adopted: May 9, 2006

Appendix C MAJOR WORK ACCOMPLISHMENTS IN FY 2006

- FY 2005-2007 TIP was amended twice (May 10, 2005 and August 9, 2005). Included public involvement in the amendment process.
- Developed and launched the GHMPO website on November 3, 2005.
- New Transportation Planner was hired in December 2005.
- Completed and adopted the Bicycle and Pedestrian plan on March 14, 2006. Conducted two
 public-meetings in the process.
- Developed and adopted FY 2006-2011 TIP on March 14, 2006. Conducted two public-meetings in the process. Made an administrative amendment to the TIP on May 9, 2006
- Coordinated with ARC in submission of a combined Air Quality Conformity Determination report. USDOT approved the report on March 30, 2006.
- Developed RFP and hired consultant to assist in updating the 2030 LRTP.

Appendix D ACRONYMS

"~~~ "	
"3C"	Continuing, Comprehensive, and Cooperative
AADT	Average Annual Daily Traffic
AQ	Air Quality
ARC	Atlanta Regional Commission
CAC	Citizen Advisory Committee
DOT	Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
GDOT	Georgia Department of Transportation
GHMPO	Gainesville-Hall Metropolitan Planning Organization
GHTS	Gainesville-Hall Transportation Study
GIS	Geographic Information System
GMRDC	Georgia Mountain Regional Development Center
HAT	Hall Area Transit
ITS	Intelligent Transportation Systems
LRTP	Long Range Transportation Plan
PIP	Public Involvement Policy
PL	Planning Funds
RFP	Request for Proposal
SAFETEA-LU	
SIP	State Implementation Plan
SPR	State Planning and Research Funds
STIP	Statewide Transportation Improvement Program
тсс	Technical Coordinating Committee
TDM	Transportation Demand Management
TDP	Transit Development Plan
TIP	Transportation Improvement Program
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UZA	Urbanized Area