

FY 2016 Obligated List of Federal Funded Projects

The Annual List of Obligated Projects report is a requirement of the Moving Ahead For Progress in the 21st Century (MAP-21) signed into law by President Obama on July 6, 2012. This document lists all transportation projects in the Gainesville-Hall Metropolitan Planning Organization (GHMPO) planning area to which funds were obligated during the federal fiscal year (for example FFY 2016 is October 1, 2015- September 30, 2016). The GHMPO meets federal requirements (Federal regulation follows the project list table) in three areas:

- 1) An annual list is published within 90 days of the last program year. The GHMPO cooperatively develops a listing of projects with the Georgia Department of Transportation (GDOT) and public transportation operators such as Hall Area Transit (HAT) where funds were obligated in the preceding program year.
- 2) The list identifies the amount of obligated Federal funds for each project.
- 3) The list is available to the public on the GHMPO website at <u>http://www.ghmpo.org/159/Planning-Documents</u>.

Obligation is defined as the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Annual List of Obligated Projects is derived from the Transportation Improvement Program (TIP) which lists fiscally constrained transportation projects over a four year period with the two outlying years unfunded. The most recent GHMPO TIP is the 2016-2019 TIP which is funded, at least in part, by the Federal Highway Administration (FHWA) or the Federal Transit

Administration (FTA). The TIP, in turn, is a subset of the GHMPO's long-range 2040 Regional Transportation Plan (2040 RTP) 2015 Update. In order for a project to be included in the TIP, it must be in one of the fiscally constrained 2040 RTP's project lists.

OBLIGATION REPORT

Information included in this report has been provided by GDOT. The GHMPO does not directly participate in the obligation process. Some projects include a mixture of funds from different TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same (or a very similar) project location description will appear in more than one funding section of the listings.

Definitions for column headings of tables on the following pages are as follows:

GHMPO #: The GHMPO's TIP project number used for project management purposes.

PI #: A unique number used by GDOT for project management purposes.

Short Description: Identifies a specific project, location, and scope.

Primary Work Type: Describes the nature of work to be performed.

Project Sponsor: The agency responsible for initiating the project and, in many if not most cases, for providing matching funds. *County:* County where project is located. Some projects cover the GDOT District 1 region comprised of 20 counties. *Phase:*

AVIA - Aviation CST- Construction MCST – Maintenance CST MPE – Maintenance PE PE- Preliminary Engineering PLN- Planning ROW- Right-of-Way TCAP – Transit Capital TOPR – Transit Operating

FHWA Fund Code: Identifies the specific federal funding sources for each project. The code table follows the annual obligated project lists.

Federal: This identifies all of the federal funds obligated for a project through the end of federal fiscal year.

Total: This figure represents total funds obligated with state and local funds added to federal contributions.

FY 2016

			Primary work				Auth.	FHWA		
PI#	GHMPO #	Description	type	Sponsor	County	Phase	Year	Fund code	Federal	Total
0007170	GH-056	SR 136 @ CHESTATEE RIVER 8.3 MI SOUTHEAST OF DAWSONVILLE	BRIDGE	GDOT	DAWSON	PE	2016	Z240	\$517,736.61	\$517,736.61
122012	FT-322	SR 369 @ CHATTAHOOCHEE RIVER/LAKE LANIER	BRIDGE	GDOT	FORSYTH	ROW	2016	L1C0	\$150,000.00	\$150,000.00
0013641		I-985 FM I-85/GWINNETT TO CS 853/ATHENS ST/HALL @ 56 BCT LOC	SAFETY	GDOT	GWINNETT	CST	2016	HB170	\$456,870.35	\$456,870.35
0013641		I-985 FM I-85/GWINNETT TO CS 853/ATHENS ST/HALL @ 56 BCT LOC	SAFETY	GDOT	GWINNETT	PE	2016	MS30F	\$1,735.21	\$1,735.21
0000425	GH-015	I-985 NEW INTERCHANGE N OF SR 13 CROSSOVER NEAR MARTIN RD	INTER- CHANGE	GDOT	HALL	ROW	2016	Z001, HY10S, LY10S	\$9,390,000.00	\$10,521,909
0007319	GH-078	SR 347/FRIENDSHIP RD FM MCEVER RD TO LAKE LANIER - PHASE II	RECONSTR- UCTION	GDOT	HALL	ROW	2016	Z231	\$8,200,000	\$10,250,000.00
0008627		CR 1300/UNION CHURCH ROAD FROM SR 53 TO SR 211 @ 5 LOCS- HRRR	SAFETY	GDOT	HALL	СЅТ	2016	LS20	\$1,466,607.87	
0010212	GH-085	SR 53 WB @ CHATTAHOOCHEE RIVER	BRIDGE	GDOT	HALL	PE	2016	Z001	\$883,265	\$1,104,081
0010680		SR 51/CS 845/MAIN ST & CS 808/CHARLOTTE ST @ 2 LOCS IN LULA	ENHANCEMENT	GDOT	HALL	CST	2016	L220	\$237,098.00	\$237,098.00
0010848		CR 1300/UNION CHURCH RD FROM SR 53 TO SR 211- SIGNING&MARKING	SAFETY	GDOT	HALL	CST	2016	LS20	\$148,986.76	\$148,986.76
0013322	GH-069	SR 53 CONN/SR 60 @ SR 60/SR 369	INTERSECTION	GDOT	HALL	PE	2016	LOC	\$0	\$216,000.00
0013403		PL GAINESVILLE - FY 2016	PLANNING	GDOT	HALL	PLN	2016	M450, L45E	\$423,095.04	\$423,095.04
0013874		OFF-SYSTEM SAFETY IMPROVEMENTS @ 9 LOCS IN HALL COUNTY	SAFETY	GDOT	HALL	CST	2016	LS30F	\$380,530.13	\$380,530.13
0013874		OFF-SYSTEM SAFETY IMPROVEMENTS @ 9 LOCS IN HALL COUNTY	SAFETY	GDOT	HALL	PE	2016	LS30F	\$654.64	\$654.64
0013976		OVERSIGHT SERVICES FOR GAINESVILLE MPO CMAQ PROJECTS-FY 2016	OTHER	GDOT	HALL	PE	2016	L200	\$70,000.00	\$70,000.00

0014935		TUMBLING CREEK ROAD @ NORFOLK SOUTHERN RAILROAD	BRIDGE	GDOT	HALL	PE	2016	LOC	\$50.000.00	\$50.000.00
		SR 11BU @ CS 922/LAKEVIEW DRIVE				PE			+	· · · · · · · · · · · · · · · · · · ·
0015132		DRIVE	RECONSTRUCTION	GDOT	HALL	PE	2016	HB170	\$250,000.00	\$250,000.00
122064	GH-029	SR 11 @ CHATTAHOOCHEE RIVER	BRIDGE	GDOT	HALL	ROW	2016	Z001	\$944,000	\$1,180,000.00
122066	GH-030	SR 11 @ EAST FORK LITTLE RIVER	BRIDGE	GDOT	HALL	ROW	2016	Z001	\$610,000.00	\$610,000.00
122150	GH-008	SR 11/US 129 FM SR 332 @ TALMO/JACKSON TO SR 323/HALL	RECONSTRUCTION	GDOT	HALL	CST	2016	Z001	\$45,595,605.02	\$45,595,605.02
132950	GW-099C	SR 13 FROM CS 1120/SAWNEE AVE/GWINNETT TO SR 347/HALL	RECONSTRUCTION	GDOT	HALL	CST	2016	Z240	\$20,645,442.87	\$20,645,442.87
M004924		SR 347 @ NS #717815K - BRIDGE REHAB	BRIDGE	GDOT	HALL	MCST	2016	M231	\$175,265.20	\$175,265.20
M004940		SR 60 FROM SR 11 TO SR 11BU	MAINTENANCE	GDOT	HALL	MCST	2016	Z001	\$575.889.12	\$575.889.12
M004956		SR 11 FROM 0.02 MI W OF CR 719/MONROE DRIVE TO SR 369	MAINTENANCE	GDOT	HALL	MCST	2016	Z001	\$1.211.299.67	\$1.211.299.67
M005304		I-985 @ CSX #848438K & @ CSX #937972K - BRIDGE PRESERVATION	MAINTENANCE/ BRIDGE	GDOT	HALL	MPE	2016	Q01	\$35,000.00	\$35,000.00
M005377		I-985 @ 7 LOCS IN HALL COUNTY - BRIDGE PRESERVATION	MAINTENANCE/ BRIDGE	GDOT	HALL	MCST	2016	Z001	\$1,021,675.60	\$1,021,675.60
M005377		I-985 @ 7 LOCS IN HALL COUNTY - BRIDGE PRESERVATION	MAINTENANCE/ BRIDGE	GDOT	HALL	MPE	2016	Q01	\$25,000.00	\$25,000.00
M005390		SR 60 FROM SR 53 CONN/SR 369 TO SR 11/SR 369	MAINTENANCE	GDOT	HALL	MCST	2016	Z001	\$480,243.55	\$480,243.55
T004413		FY 2016 SECTION 5307 OPERATING FOR GAINESVILLE	OPERATING	GDOT	HALL	TOPR	2016	49001	\$725,426.00	\$725,426.00
T004414		FY 2016 SECTION 5307 CAPITAL FOR GAINESVILLE	CAPITAL	GDOT	HALL	TCAP	2016	00C	\$50,000.00	\$50,000.00
T005768		GAINESVILLE-TERMINAL AREA IMPROVEMENTS - PHASE II	CAPITAL	GDOT	HALL	AVIA	2016	01161, 22130, 22132, 22135, 49001	\$620,735.28	\$620,735.28
0010697		SR 53 @ SR 124 IN BRASELTON	ENHANCEMENT	GDOT	JACKSON	CST	2016	L220	\$667,322.00	\$667,322.00

	I-85 @3 LOC; SR 11 @4 LOC & SR 15 ALT @1 LOC-SIGNAL								
0011672	UPGRADES	RECONSTRUCTION	GDOT	JACKSON	CST	2016	Z240F	\$2,358,421.30	\$2,358,421.30
	SR 332 @ WALNUT CREEK &								
	OVERFLOW 1.5 MI S OF								
0013609	PENDERGRASS	REPLACEMENT	GDOT	JACKSON	PE	2016	L240	\$600,000.00	\$600,000.00
0013633	I-85 FM N OF SR 211 TO N OF SR 11 @ 47 BCT LOCS	SAFETY	GDOT	JACKSON	CST	2016	HB170	\$415.670.05	\$415,670.05
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0013633	I-85 FM N OF SR 211 TO N OF SR 11 @ 47 BCT LOCS	SAFETY	GDOT	JACKSON	PE	2016	LS30F	\$1,597.20	\$1,597.20
M005201	SR 60 FROM CR 179/LODGE DRIVE/HALL TO SR 9/LUMPKIN	MAINTENANCE	GDOT	LUMPKIN	MCST	2016	L200	\$3,046,545.97	\$3,046,545.97

FHWA PROGRAM CODES AND APPLICABLE FEDERAL REGULATIONS

FHWA Program Codes

FHWA Program Code	Program Description
M001	National Highway Performance Program (NHPP)
M002	National Highway Performance Program (NHPP) Exempt
M240	Surface Transportation Program (STP) Flex
M230	STP - Urbanized Areas With Population Over 200K
M231	STP - Areas with Population Over 5K to 200K
M232	STP - Areas with Population 5K and Under
M233	STP Off-System Bridge
M234	Special Rule for Areas of Less Than 5,000 Population
MT30	Highway Use Tax Evasion Projects
M290	On-the-Job Training

MW10	Denali Access System
MS30	Highway Safety Improvement Program (HSIP)
MS40	Railway-Highway - Hazard Elimination
MS50	Railway-Highway - Protective Devices
M400	Congestion Mitigation & Air Quality Improvement (CMAQ)
M401	CMAQ Flexible Funding
M003	Projects to Reduce PM 2.5 Emissions
M450	Metropolitan Planning Program
M300	Transportation Alternatives Program (TAP) Flex
M301	TAP - Urbanized Areas With Population Over 200K
M302	TAP - Areas with Population Over 5K to 200K
M303	TAP - Areas with Population 5K and Under
M940	Recreational Trails Program (RTP)
M941	Return of 1% for RTP Administration
MR10	State RTP Administration
MR20	RTP Educational Programs
M550	State Planning and Research (SPR)
M560	Research, Development, and Technology Transfer (RD&T)
GRC0	Certain Safety Projects (GRC)
IPD0	Innovative Project Delivery - Increased Federal Share
MS31	Section 154 Penalties - Use for HSIP Activities
MS32	Section 164 Penalties - Use for HSIP Activities
M030	Redistribution of Certain Authorized Funds

Code of Federal Regulations

Title 23: Highways <u>PART 450—PLANNING ASSISTANCE AND STANDARDS</u> Subpart C—Metropolitan Transportation Planning and Programming

§450.332 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.