

BEFORE ADMINISTRATIVE MODIFICATION #3

FY 2024-2027 Transportation Improvement Program

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638								\$2,193								
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I											\$47,173							\$2,164		
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II								\$1,500												
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III													\$1,500							
GH-023B	0015280	Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II																			\$26,492	\$3,669
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$25,937		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River				\$101																
GH-121	0017392	Green Street Improvements				\$5,110															\$14,857	\$1,507
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall								\$500											\$2,393	
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$15,884	\$585															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek									\$270											
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek														\$325						
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,211	\$58,809	\$1,080	\$500	\$1,500	\$270	\$47,173	\$2,193	\$0	\$1,500	\$325	\$14,857	\$3,671	\$0	\$2,393	\$25,937	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$500
PE	\$5,393
ROW	\$31,743
CST	\$147,331
UTL	\$10,613
TOTAL	\$195,580

BEFORE ADMINISTRATIVE MODIFICATION #3

FY 2024-2027 Funding Categories

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,193,280.29	\$ -	\$ 30,161,208.00	\$ 32,354,488.29
State	HB170	HB170	\$ 58,694,292.00	\$ 51,273,717.50	\$ 20,028,192.16	\$ 29,344,198.20	\$ 159,340,399.86
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 69,805,289.00	\$ 64,826,150.79	\$ 31,192,045.16	\$ 70,344,259.20	\$ 236,167,744.15



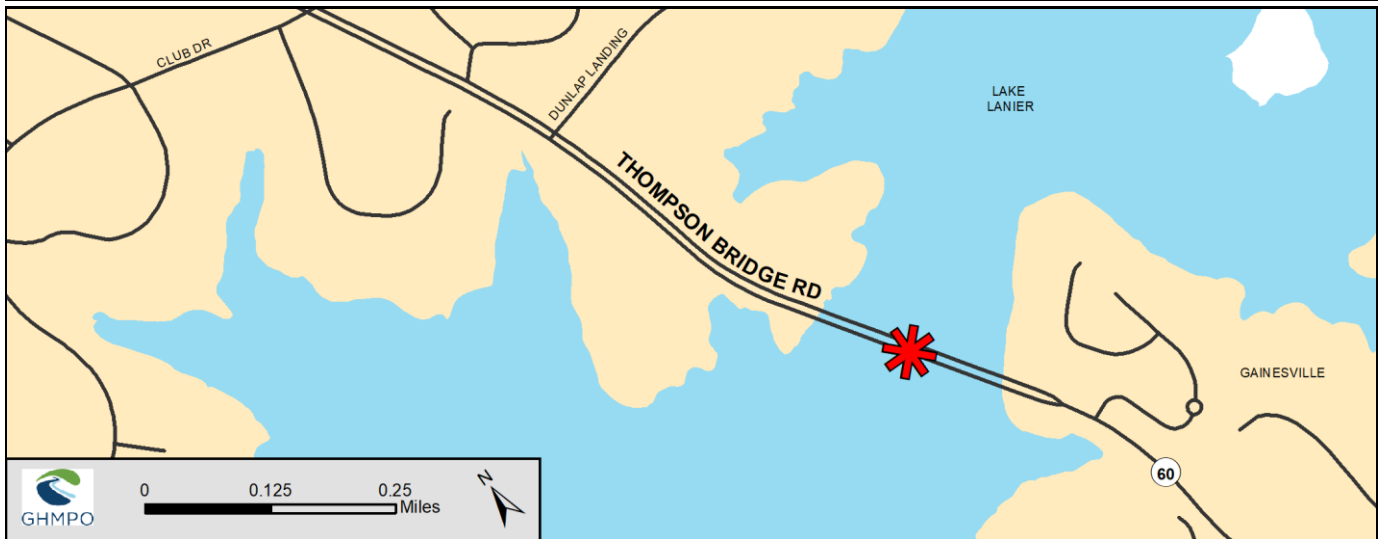
2024-2027 Transportation Improvement Program

Project Name SR 60/Thompson Bridge Road at Chattahoochee River	GHMPO No. GH-119	GDOT No. 0015551
	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Rd	GDOT District 1	Cong. District 9
US/State Rd. Name SR 60	Map ID 119	RC GMRC

Project Description SR 60/Thompson Bridge Road at Chattahoochee River in Gainesville			
Improvement Type Bridge	Regionally Significant Yes	Capacity Adding No	Funding Source GDOT
Project Intent To replace bridge infrastructure			

Project Termini	From N/A	Length (miles) 0.72
	To N/A	Exist. Lanes 4 Future Lanes 4
Bike / Ped. N/A	Exist. Vol. 14,690 (2015)	Design Vol. 24,630 (2050)
Connectivity Regional		
Network Year N/A	LRTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date 2029

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Right-of-Way	Y001	\$0	\$20,163	\$80,652	\$0	\$100,815
2028	Utilities	Y001	\$0	\$85,250	\$341,002	\$0	\$426,252
2028	Construction	Y001	\$0	\$7,875,618	\$31,502,472	\$0	\$39,378,090
Auth.	Scoping	Z001	\$0	\$100,000	\$400,000	\$0	\$500,000
Auth.	Pre-Engineering	Z001	\$0	\$200,000	\$800,000	\$0	\$1,000,000
		TOTAL	\$0	\$8,281,031	\$33,124,126	\$0	\$41,405,157



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GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638					\$2,193											
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I							\$47,173											\$2,164		
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GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$1,050																	
GH-121	0017392	Green Street Improvements			\$5,110										\$14,857	\$1,507						
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GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$6,160	\$58,809	\$1,080	\$500	\$1,500	\$270	\$47,173	\$2,193	\$0	\$1,500	\$325	\$14,857	\$3,671	\$0	\$2,393	\$25,937	\$26,492	\$3,669

FY 2024-2027	\$ Thousands
SCP	\$500
PE	\$5,393
ROW	\$32,692
CST	\$147,331
UTL	\$10,613
TOTAL	\$196,530

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STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
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TOTAL			\$ 70,754,474.00	\$ 64,826,150.79	\$ 31,192,045.16	\$ 70,344,259.20	\$ 237,116,929.15



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Auth.	Scoping	Z001	\$0	\$100,000	\$400,000	\$0	\$500,000
Auth.	Pre-Engineering	Z001	\$0	\$200,000	\$800,000	\$0	\$1,000,000
TOTAL			\$0	\$8,470,868	\$33,883,474	\$0	\$42,354,342

