

Admin Mod #4

Project MPO #	Project GDOT #	Phase	Original Value	New Value	Year	Fund Code	Comments
GH-020A	122060-	UTL	\$ 2,164,365.16	\$ 2,164,365.16	2026 -> 2025	HB170 -> HB170	Year Change for UTL funding
GH-121	0017392	ROW	\$ 5,109,780.00	\$ 5,294,596.00	2024 -> 2024	HB170 -> HB170	Cost increase for ROW funding; same year
GH-130	0013762	SCP	\$ 500,000.00	\$ 1,000,000.00	2025 -> 2025	HB170 -> HB170	Cost increase for SCP funding; same year
GH-133	0016074	CST	\$ 15,883,695.00	\$ 17,621,771.80	2024 -> 2024	HB170 -> HB170	Cost increase for CST funding; same year
GH-141	0017735	ROW	\$ 270,300.00	\$ 270,300.00	2025 -> 2025	Z236 -> Y236	Funding Code Update; will be shown on project worksheet - code already updated in lump sum table

Funding table with updates from Admin Mod #4 highlighted

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

4/4/2024

GHMPO No.	GDOT No.	Project Name	\$ Thousands																					
			FY 2024					FY 2025					FY 2026					FY 2027						
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL		
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road				\$36,638										\$2,193								
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I										\$47,173	\$2,164											
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II							\$1,500															
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III													\$1,500									
GH-023B	0015280	Spout Springs Road Widening from Union Circle to South of SR 347 - Phase II																					\$26,492	\$3,669
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																					\$25,937	
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River				\$101																		
GH-121	0017392	Green Street Improvements				\$5,295																	\$14,857	\$1,507
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road					\$3,282	\$70																
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street					\$2,255	\$425																
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall							\$1,000														\$2,393	
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange					\$17,622	\$585																
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek									\$270													
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek															\$325							
GH-145	0016921	SR 53 @ SR 369					\$750																	
TOTAL			\$0	\$0	\$5,395	\$60,547	\$1,080	\$1,000	\$1,500	\$270	\$47,173	\$4,358	\$0	\$1,500	\$325	\$14,857	\$1,507	\$0	\$2,393	\$25,937	\$26,492	\$3,669		

FY 2024-2027	\$ Thousands
SCP	\$1,000
PE	\$5,393
ROW	\$31,928
CST	\$149,069
UTL	\$10,613
TOTAL	\$198,003

Lump Sum table with updates from Admin Mod #4 highlighted

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,193,280.29	\$ -	\$ 30,161,208.00	\$ 32,354,488.29
State	HB170	HB170	\$ 62,781,549.96	\$ 49,609,352.34	\$ 20,028,192.16	\$ 29,344,198.20	\$ 161,763,292.66
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 73,892,546.96	\$ 63,161,785.63	\$ 31,192,045.16	\$ 70,344,259.20	\$ 238,590,636.95