

Admin Mod #5

Project MPO #	Project GDOT #	Phase	Original Value	New Value	Year	Fund Code	Comments
GH-020B	0016862	PE	\$1,500,000.00	\$1,500,000.00	2025 -> 2026	HB170 -> HB170	Year Change for PE Funding

Funding table with updates from Admin Mod #5 highlighted

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

5/14/2024

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193										
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II												\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																			\$25,937	
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,295											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall							\$1,000												\$2,393	
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$584															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,395	\$23,909	\$1,079	\$1,000	\$0	\$270	\$114,585	\$4,358	\$0	\$3,000	\$325	\$14,857	\$1,507	\$0	\$2,393	\$25,937	\$0	\$0

FY 2024-2027	\$ Thousands
SCP	\$1,000
PE	\$5,393
ROW	\$31,928
CST	\$153,351
UTL	\$6,943
TOTAL	\$198,615

Lump Sum table with updates from Admin Mod #5 highlighted

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,193,280.29	\$ -	\$ -	\$ 2,193,280.29
State	HB170	HB170	\$ 26,143,864.96	\$ 115,520,742.49	\$ 21,528,192.16	\$ 29,344,198.20	\$ 192,536,997.81
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 37,254,861.96	\$ 129,073,175.78	\$ 32,692,045.16	\$ 40,183,051.20	\$ 239,203,134.10



Updated Project Worksheet

2024-2027 Transportation Improvement Program

Project Name Widening of US 129 from Brittany Court to south of Lakeview St (Phase II)	GHMPO No. GH-020B	GDOT No. 0016862
	County Hall	City Gainesville
Local Rd. Name Cleveland Hwy	GDOT District 1	Cong. District 9
US/State Rd. Name US 129 / SR 11	Map ID	RC

Project Description			
This project proposes to widen US129/SR11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Brittany Court to south of Lakeview Street. This is phase II of the widening along US129/SR11/Cleveland Highway. The project length is approximately 1.53 miles.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent			
Create improved access and decrease congestion between Gainesville and North Hall.			

Project Termini	From Brittany Court	Length (miles) 1.53	
	To Lakeview Street	Exist. Lanes 2	Future Lanes 4
Bike / Ped. N/A		Exist. Vol.	Design Vol.
Connectivity SR 11			
Network Year 2040	L RTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date 2031	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$12,597,562	\$12,597,562
2029	Utilities	HB170	\$0	\$0	\$0	\$2,714,600	\$2,714,600
2029	Construction	HB170	\$0	\$0	\$0	\$11,976,737	\$11,976,737
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
		TOTAL	\$0	\$100,000	\$400,000	\$28,788,899	\$29,288,899

