



GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2024-2027
Transportation Improvement Program (TIP)
Amendment #4
&
Regional Transportation Plan (RTP):
2020 Update
Amendment #9

Adopted: December 10th, 2024



2875 Browns Bridge Road
Gainesville, GA 30504
Tel: 770.297.5541
ghmpo.org

**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting Amendment #4 to the FY 2024-2027 Transportation
Improvement Program and Amendment #9 to the Regional Transportation Plan: 2020
Update**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, the Regional Transportation Plan meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on this Amendment from November 20th through December 4th, 2024.

WHEREAS, the 2024-2027 TIP and RTP: 2020 Update have been amended, per Attachment #1, which will update language, add three new projects, add a new project phase to existing projects, and update the System Performance Report;

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #4 to the FY 2024-2027 Transportation Improvement Program and Amendment #9 to the Regional Transportation Plan: 2020 Update.

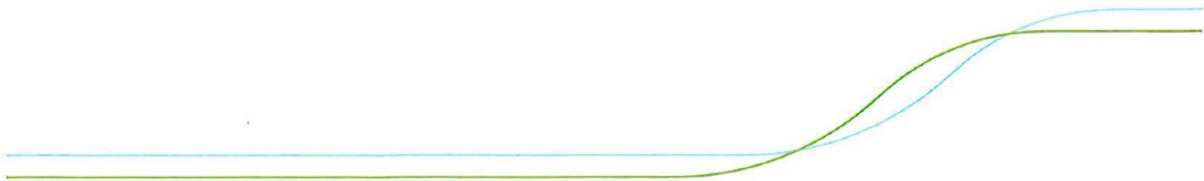
A motion was made by PC member Commissioner Stata and seconded by PC member Mayer Asbridge and approved this the 10th day of December, 2024.



Commissioner Jim Hix, Chair
GHMPO Policy Committee



Joseph Boyd, Transportation Planning Director
GHMPO



FY 2024 – 2027 Transportation Improvement Program – Amendment #4

New Road Projects/Phases

Project MPO #	Project GDOT #	Phase	Program Year	Amount Authorized	Primary Work Type	Update Type	Fund Code	Comments/Description
GH-023B	0015280	ROW	2027	\$20,243,000.00	Widening	New Project	LOC	ROW funding allocated for FY 2027 for Phase II of the Spout Springs Road Widening
GH-147	0016089	CST	2026	\$284,140.29	Widening	New Phase – Existing Project	SGF	CST funding allocated for FY 2026 for Phase II of the State Route 211 Widening (from Pinot Noir Drive to SR 347/Friendship Road)
GH-148	0020370	PE	2025	\$30,000.00	EV Infrastructure	New Phase – Existing Project	Y134	PE funding allocated for FY 2025 For the installation of EV chargers along I-985 utilizing the NEVI grant
GH-151	0020735	PE	2026	\$1,500,000.00	Widening	New Project	SGF	PE funding allocated for FY 2026 for the Widening of State Route 53 from State Route 124 to New Cut Road

Updated Language Regarding Amendment and Administrative Modification Procedures

Location/Section	Original Language	New Language
Page 7 – Amendments and Administrative Modifications	Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.	Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$4 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is up to 40% of the original cost with a maximum increase of \$40 million if fiscal constraint is not impacted.

Lump Sum Fund Updates

Fund Code	Fiscal Year	Original Amount	New Amount
Y606	FY 2025	\$753,195.00	\$747,960.00
Y134	FY 2025	\$1,000,000.00	\$1,280,000.00
LOC	FY 2025	\$2,443,280.29	\$8,958,019.00
LOC	FY 2027	\$0.00	\$20,243,000.00
SGF	FY 2026	\$0.00	\$11,784,140.00

Additional Updates

Location/Section	Description
Appendix H: Performance Management Targets	System Performance Report updated to include the new Performance Measures (PM) 1 – Safety Targets

Lump Sum Funding - Before Amendment #4

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 112,457.00	\$ -	\$ -	\$ 112,457.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
State	HB170	HB170	\$ 28,074,198.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,771,260.14	\$ 193,405,696.75
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 39,185,195.96	\$ 129,946,935.78	\$ 32,692,045.16	\$ 39,610,113.14	\$ 241,434,290.04

Lump Sum Funding - After Amendment #4

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,280,000.00	\$ -	\$ -	\$ 1,280,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 112,457.00	\$ -	\$ -	\$ 112,457.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 747,960.00	\$ 753,195.00	\$ 753,195.00	\$ 2,708,046.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
State	SGF	STATE GRANT FUNDS	\$ -	\$ -	\$ 11,784,140.00	\$ -	\$ 11,784,140.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 8,958,019.00	\$ -	\$ 20,243,000.00	\$ 29,201,019.00
State	HB170	HB170	\$ 28,074,198.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,771,260.14	\$ 193,405,696.75
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
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HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 39,185,195.96	\$ 136,736,439.49	\$ 44,476,185.16	\$ 59,853,113.14	\$ 280,250,933.75

Administrative Modification Procedures - Before Amendment #4

For more details on the methodology used, please see the Project Evaluation section on page 53 of the Gainesville-Hall Regional Transportation Plan: 2015 Update (RTP) and Appendix E: Project Evaluation Scores.

Plan Consistency

Each project in this TIP is taken from the financially-constrained project list on the MTP. The project worksheets in Appendix A list both a GHMPO and a GDOT project identification numbers, if available, for cross-reference between the MTP and the TIP.

Amendments and Administrative Modifications

The following actions are eligible as **Administrative Modifications** (minor revisions not requiring public review or a Policy Committee vote) to the STIP/TIP/MTP(LRTP):

- Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- Splitting or combining projects.
- Federal funding category change.
- Minor changes in expenditures for transit projects.
- Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.
- Shifting projects within the 4 year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- It does not affect the air quality conformity determination.
- It does not impact financial constraint.
- It does not require public review and comment.

The following actions are eligible as **Amendments** (revisions requiring public review and a Policy Committee vote) to the STIP/TIP/MTP(LRTP):

- Addition or deletion of a project
- Addition or deletion of a phase of a project
- Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- Addition of an annual TIP.
- Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30.

Administrative Modification Procedures - After Amendment #4

For more details on the methodology used, please see the Project Evaluation section on page 53 of the Gainesville-Hall Regional Transportation Plan: 2015 Update (RTP) and Appendix E: Project Evaluation Scores.

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- Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30.



New Project Worksheet

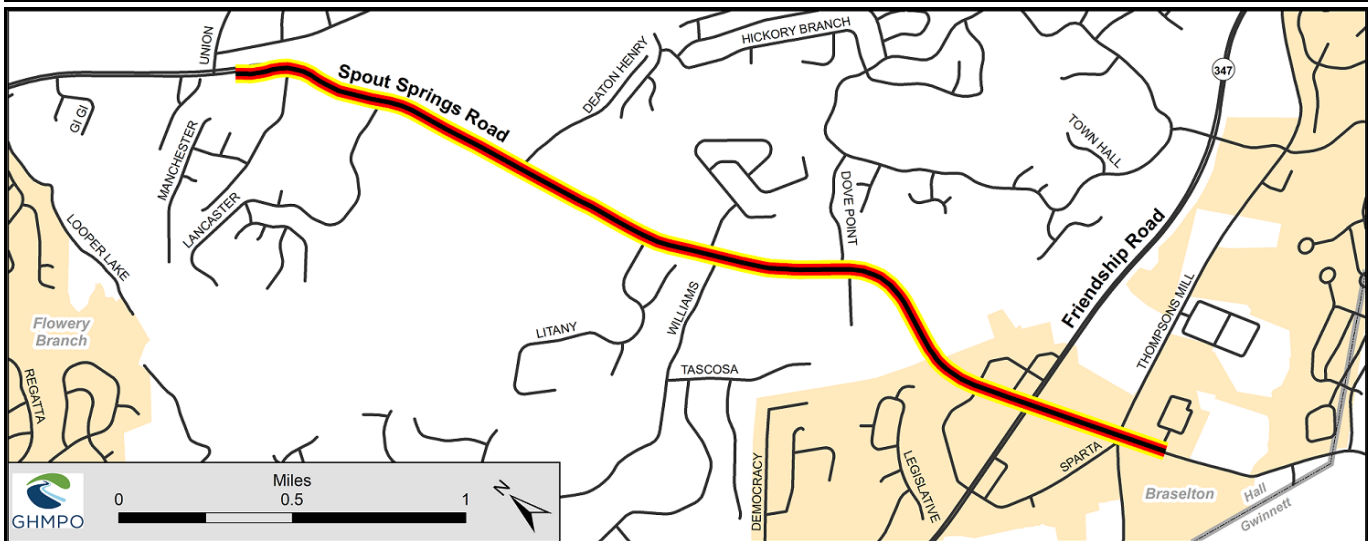
2024-2027 Transportation Improvement Program

Project Name Widening of Spout Springs Road from Union Circle to south of SR 347/Friendship Rd - Phase II	GHMPO No. GH-023B	GDOT No. 0015280
Local Rd. Name Spout Springs Road	County Hall	City Braselton
US/State Rd. Name N/A	GDOT District 1	Cong. District 9
	Map ID 23	RC GMRC

Project Description Project will widen Spout Springs Road from a two to four lane divided roadway with a 20 foot raised median, as well as sidewalks and a multiuse path. The project limits along Spout Springs Road are Union Circle to the County line south of SR 347/Friendship Rd.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source Hall Co
Project Intent Improve mobility and decrease congestion along an important east/west link in South Hall.			

Project Termini	From Union Circle Road	Length (miles) 3.39	
	To South of SR 347/Friendship Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped. 10-Foot Multiuse Path	Exist. Vol. 15,500 (2015)	Design Vol. 22,340 (2040)	
Connectivity SR 347/Friendship Road, Union Circle Road			
Network Year 2030	L RTP Project Tier: TIP, Band 1 (2026-2041)	Open to Traffic Date 2030	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Right-of-Way	LOC	\$20,243,000	\$0	\$0	\$0	\$20,243,000
2028	Construction	Federal/State	\$0	\$0	\$53,843,225	\$0	\$53,843,225
2028	Utilities	Federal/State	\$0	\$0	\$10,951,997	\$0	\$10,951,997
Auth.	Pre-Engineering	LOC	\$40,000	\$0	\$0	\$0	\$40,000
Auth.	Right-of-Way	LOC	\$12,570,000	\$0	\$0	\$0	\$12,570,000
		TOTAL	\$32,853,000	\$0	\$64,795,222	\$0	\$97,648,222





New Project Worksheet

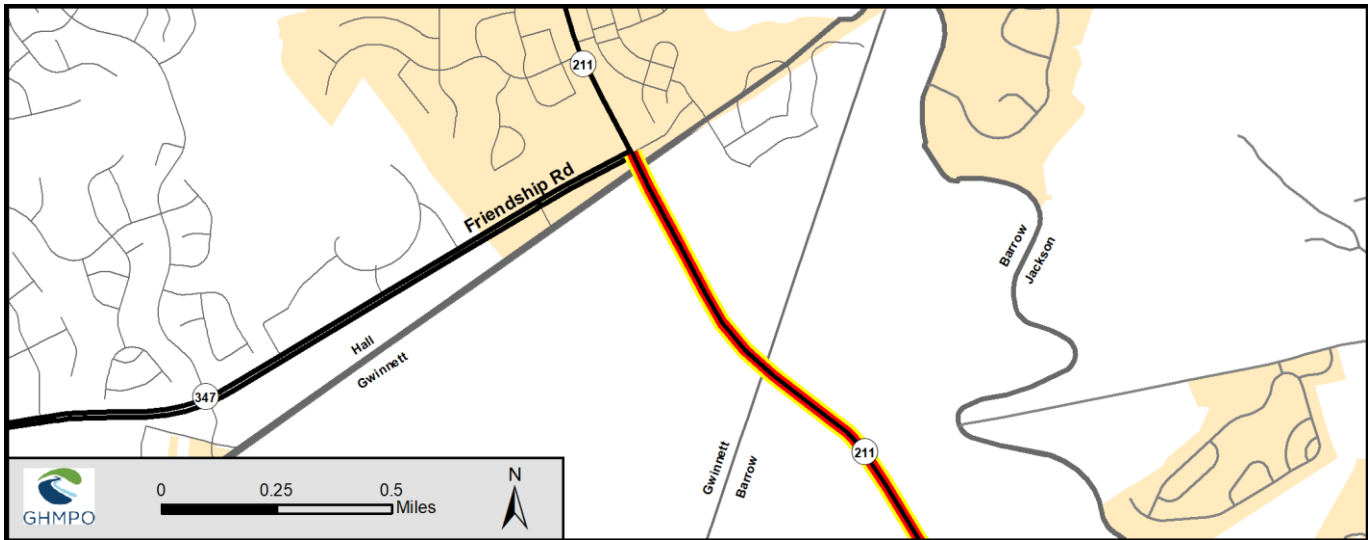
2024-2027 Transportation Improvement Program

Project Name Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	GHMPO No. GH-147	GDOT No. 0016089
	County Hall/Multiple	City Braselton
Local Rd. Name Old Winder Highway	GDOT District 1	Cong. District 9
US/State Rd. Name State Route 211	Map ID	RC Multiple

Project Description			
The proposed project will widen SR 211 from north of Pinot Noir Drive to SR 347. The project will provide a four-lane urban section with a 28 foot median and a 10 foot side path on the east side of SR 211. Project costs shown amount to 1% of the total funding for the project, according to the proportion of the project that is within the MPO planning boundary.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent			
To improve mobility through Braselton along State Route 211.			

Project Termini	From Pinot Noir Drive	Length (miles) 1.6	
	To State Route 347/Friendship Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped. 10' Multiuse Path	Exist. Vol.	Design Vol.	
Connectivity SR 211			
Network Year 2030	LRTP Project Tier: TIP (2026-2027)		Open to Traffic Date 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	HB 170	\$0	\$0	\$0	\$4,283	\$4,283
2027	Construction	SGF	\$0	\$284,140	\$0	\$0	\$284,140
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
		TOTAL	\$0	\$284,140	\$0	\$19,394,283	\$19,678,423





New Project Worksheet

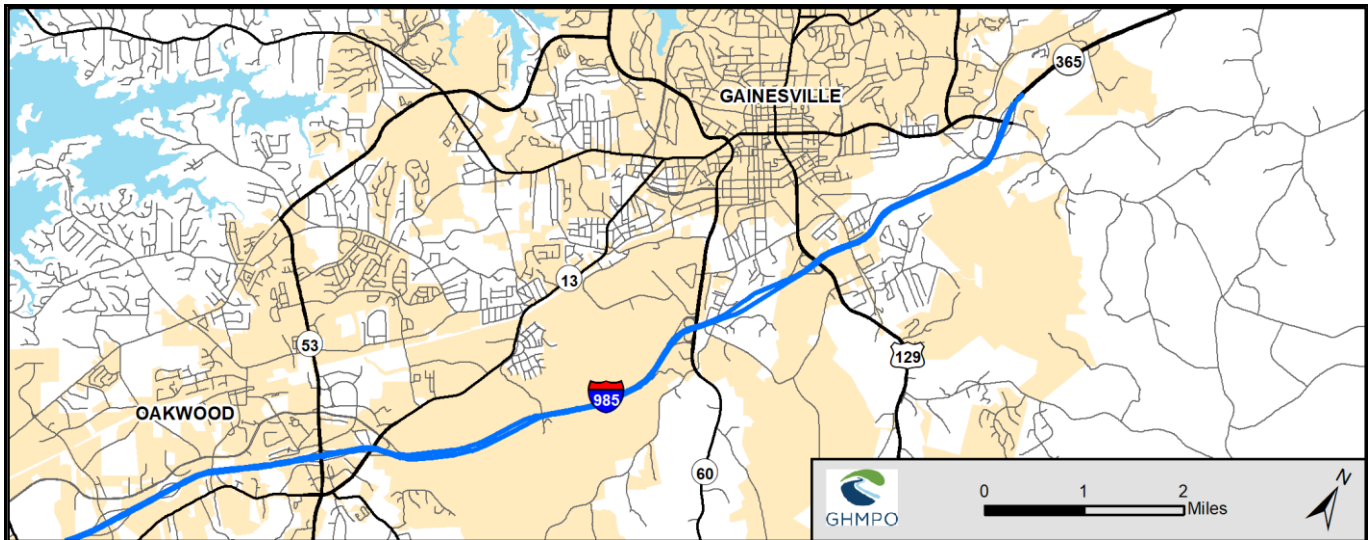
2024-2027 Transportation Improvement Program

Project Name NEVI - Charging Stations	GHMPO No. GH-148	GDOT No. 0020370
	County Hall	City Gainesville
Local Rd. Name N/A	GDOT District 1	Cong. District 9
US/State Rd. Name N/A	Map ID	RC GMRC

Project Description			
Installation of several EV charging stations. Multiple chargers will be placed at a single location off of I-985, somewhere between State Route 53 and State Route 369. The location has not yet been determined.			
Improvement Type EV Infrastru	Regionally Significant No	Capacity Adding No	Funding Source GDOT
Project Intent			
To facilitate the charging of electric vehicles.			

Project Termini	From N/A	Length (miles) N/A	
	To N/A	Exist. Lanes N/A	Future Lanes N/A
Bike / Ped. N/A		Exist. Vol. N/A	Design Vol. N/A
Connectivity N/A			
Network Year 2030	LRTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date N/A	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	Y134	\$250,000	\$0	\$1,000,000	\$0	\$1,250,000
2025	Pre-Engineering	Y134	\$6,000	\$0	\$24,000	\$0	\$30,000
	TOTAL		\$256,000	\$0	\$1,024,000	\$0	\$1,280,000





New Project Worksheet

2024-2027 Transportation Improvement Program

Project Name Widening of State Route 53 from State Route 124 to New Cut Road	GHMPO No. GH-151	GDOT No. 0020735
Local Rd. Name Green Street	County Jackson	City Braselton
US/State Rd. Name State Route 53	GDOT District 1	Cong. District 9
	Map ID	RC NEGRC

Project Description Widening of State Route 53 from two to four lanes from SR 124 to New Cut Road.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent To improve mobility by widening State Route 53 in Braselton.			

Project Termini	From SR 124	Length (miles) 1.5
	To New Cut Road	Exist. Lanes 2
		Future Lanes 4
Bike / Ped. TBD	Exist. Vol.	Design Vol.
Connectivity SR 124/SR 53		
Network Year 2040	L RTP Project Tier: TIP, Band 1 (2024-2041)	Open to Traffic Date 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2028	Right-of-Way	Federal/State	\$0	\$1,308,387	\$5,233,550	\$0	\$6,541,937
2030	Utilities	Federal/State	\$0	\$217,029	\$868,115	\$0	\$1,085,144
2030	Construction	Federal/State	\$0	\$2,283,344	\$9,133,375	\$0	\$11,416,719
		TOTAL	\$0	\$5,308,760	\$15,235,040	\$0	\$20,543,800

