

FY24-27 TIP Administrative Modification #18 / 2055 MTP Administrative Modification #2 Project Updates – June 24, 2025

GDOT ID	GHMPO ID	Project Description	Phase	Program Year	Update Type	Fund Code	Original Amount	New Amount	Amount Change (Total)	Percent Change	Original Year	New Year	Comments
0003626	GH-016	Sardis Road Connector from State Route 60 to Sardis Road near Chestatee Road	CST	2025	New Phase	LOC	\$3,391,484	\$3,391,484	\$0	0%	N/A	2025	Missing CST Phase of Local Funding
0015702	GH-124	Widening of SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Rd.	CST	2025	Funding Update	Y001	\$3,282,415	\$4,639,170	\$1,356,755	41.3%	2025	2025	Cost Update
0017735	GH-141	Bridge Replacement on State Route 283/Holly Springs Road at Flat Creek	ROW	2025	Funding Update	Y236	\$270,300	\$310,000	\$39,700	14.7%	2025	2025	Cost Update
0016089	GH-147	Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	CST	2026	New Phase	SGF-C	\$229,634	\$229,634	\$0	0%	2026	2026	Missing CST Phase of SGF-C Funding

Miscellaneous Updates	
Key Update	Purpose
Updated Lump Sum Table Totals	Lump Sum totals were incorrect and needed to reflect the latest TIP projects.

FY24-27 TIP Administrative Modification #18 – June 24, 2025

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

GHMPO No.	GDOT No.	Project Name	FY 2024					FY 2025					FY 2026					FY 2027					
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$61,268	\$2,193											
GH-018	0013626	Widening of State Route 369/Browns Bridge Road from State Route 53/McEver Road to Lake Lanier/Forsyth County Line						\$1,500															
GH-020A	122060	Widening of US 129/Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)													\$58,241	\$2,387							
GH-020B	0016862	Widening of US 129/Cleveland Highway from Brittany Court to south of Lakeview St (Phase II)												\$1,500									
GH-020C	0016863	Widening of US 129/Cleveland Highway from Limestone Pkwy to north of Brittany Court (Phase III)												\$1,500									
GH-023B	0015280	Widening of Spout Springs Road from Union Circle to south of State Route 347/Friendship Road (Phase II)													\$20,243								
GH-038	132610	Widening of US 129/Cleveland Highway north of Nopone Road to State Route 284/Clarks Bridge Road																			\$27,982		
GH-119	0015551	Bridge Replacement on State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River			\$101																		
GH-121	0017392	Operational Improvements on Green Street/State Route 60 from Academy Street to Glenwood Drive									\$7,092											\$14,566	\$2,239
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road					\$70				\$4,639												
GH-130	0013762	Widening of State Route 60/Thompson Bridge Road from State Route 400 in Lumpkin County to Yellow Creek Road in Hall County							\$225											\$1,077			
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$717					\$22,075												
GH-141	0017735	Bridge Replacement on State Route 283/Holly Springs Road at Flat Creek									\$310												
GH-144	0019079	Bridge Replacement on State Route 284/Shoal Creek Road at Eubank Creek													\$325								
GH-145	0016921	SR 53 @ SR 369				\$750																	
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road													\$230							\$331	\$4
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369								\$30	\$1,250												
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission									\$112												
GH-150	0020731	Widening of State Route 365 from I-985 to Belton Bridge Road in Lula												\$10,000									
GH-151	0020735	Widening of State Route 53/Winder Highway from State Route 124 to New Cut Road												\$1,500									
TOTAL			\$0	\$0	\$101	\$750	\$786	\$1,725	\$30	\$7,402	\$89,345	\$2,193	\$0	\$14,500	\$20,568	\$58,470	\$2,387	\$0	\$1,077	\$27,982	\$14,896	\$2,244	

FY 2024-2027	\$ Thousands
SCP	\$1,725
PE	\$15,607
ROW	\$56,053
CST	\$163,462
UTL	\$7,610
TOTAL	\$244,456

\$ Thousands

6/24/2025

**GAINESVILLE TOTAL EXPECTED HIGHWAY STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 1,050,000.00	\$ 4,639,170.00	\$ -	\$ -	\$ 5,689,170.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ -	\$ -	\$ -	\$ -
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 1,810,000.00	\$ -	\$ -	\$ 1,810,000.00
NEVI	Y134	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE FORMULA PROGRAM	\$ -	\$ 30,000.00	\$ 1,250,000.00	\$ -	\$ 1,280,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGRAM	\$ -	\$ 149,943.00	\$ -	\$ -	\$ 149,943.00
Carbon	Y606	CARBON REDUCTION (IIJA)	\$ 453,696.00	\$ 747,960.00	\$ 753,195.00	\$ 753,195.00	\$ 2,708,046.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 125,460.00	\$ -	\$ 125,460.00
State	SGF	STATE GRANT FUNDS	\$ -	\$ 10,000,000.00	\$ 1,729,634.00	\$ -	\$ 11,729,634.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 5,584,764.00	\$ 20,243,000.00		\$ 25,827,764.00
State	HB170	HB170	\$ 941,951.00	\$ 87,043,827.00	\$ 63,627,563.00	\$ 47,514,678.00	\$ 199,128,019.00
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 136,372.50	\$ 145,105.00	\$ 145,105.00	\$ 560,161.50
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 13,002,133.00	\$ 120,094,115.50	\$ 97,826,036.00	\$ 58,365,057.00	\$ 289,287,341.50



FY 2024 – 2027 Transportation Improvement Program

Project Name Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road	GHMPO No. GH-016	GDOT No. 0003626
	County Hall	City Gainesville
Local Rd. Name Ledan Road, Sardis Road	GDOT District 1	RC GMRC
US/State Rd. Name n/a	Funding Source Split	

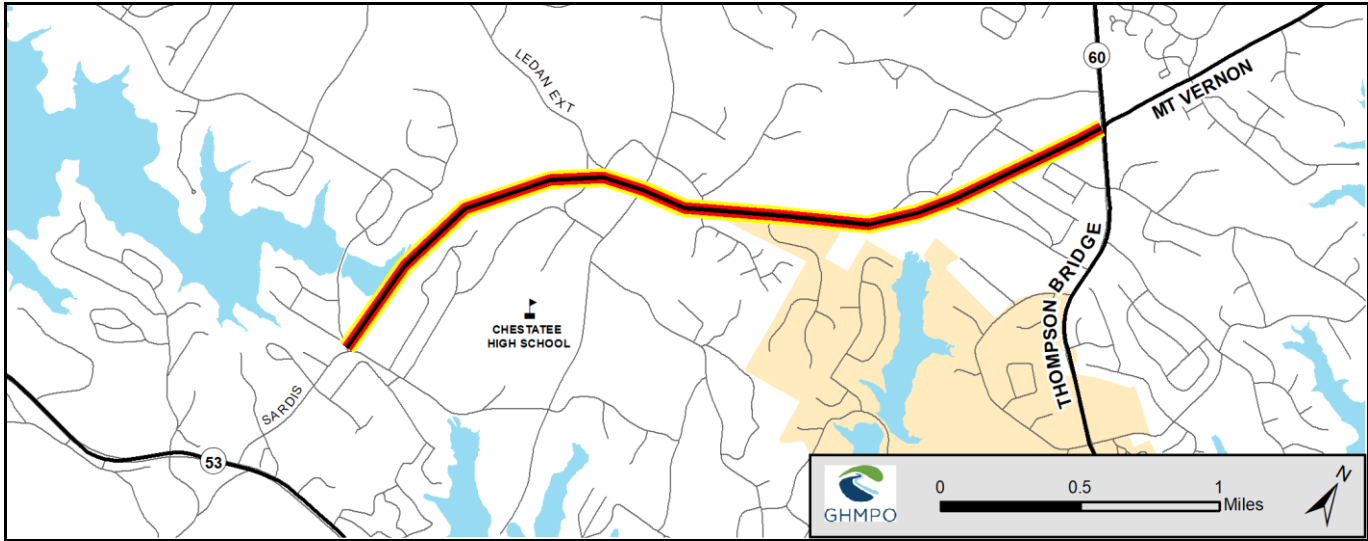
Project Description Construction of a new 4 lane road from the intersection of SR 60/Thompson Bridge Road and SR 283/Mt. Vernon Road to the intersection of Sardis Road and Chestatee Road.	
Improvement Type New	Capacity Adding Yes
Project Intent To allow for improved connections between SR 60/Thompson Bridge Road and SR 53/Dawsonville Highway.	

Project Termini	Length (miles) 3.42
From SR 60/Thompson Bridge Road	
To Sardis Road/Chestatee Road	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure Sidewalks, bike lanes recommended

Network Year 2030 **MTP Project Band:** Band 1 (obligated) **Open to Traffic Date** 2027

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
Auth.	Pre-Engineering	Local	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Auth.	Construction	HB 170	\$0	\$57,876,552	\$0	\$0	\$57,876,552
Auth.	Pre-Engineering	L200	\$0	\$18,977	\$75,908	\$0	\$94,885
Auth.	Right-of-Way	Local	\$0	\$0	\$0	\$20,763,000	\$20,763,000
Auth.	Utilities	Local	\$2,193,280	\$0	\$0	\$0	\$2,193,280
Auth.	Construction	LOC	\$3,391,484	\$0	\$0	\$0	\$3,391,484
		TOTAL	\$6,884,764	\$57,895,529	\$75,908	\$20,763,000	\$85,619,201





FY 2024 – 2027 Transportation Improvement Program

Project Name Widening of SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Rd.	GHMPO No. GH-124	GDOT No. 0015702
	County Hall	City Gainesville
Local Rd. Name Dawsonville Hwy	GDOT District 1	RC GMRC
US/State Rd. Name SR 53	Funding Source GDOT	

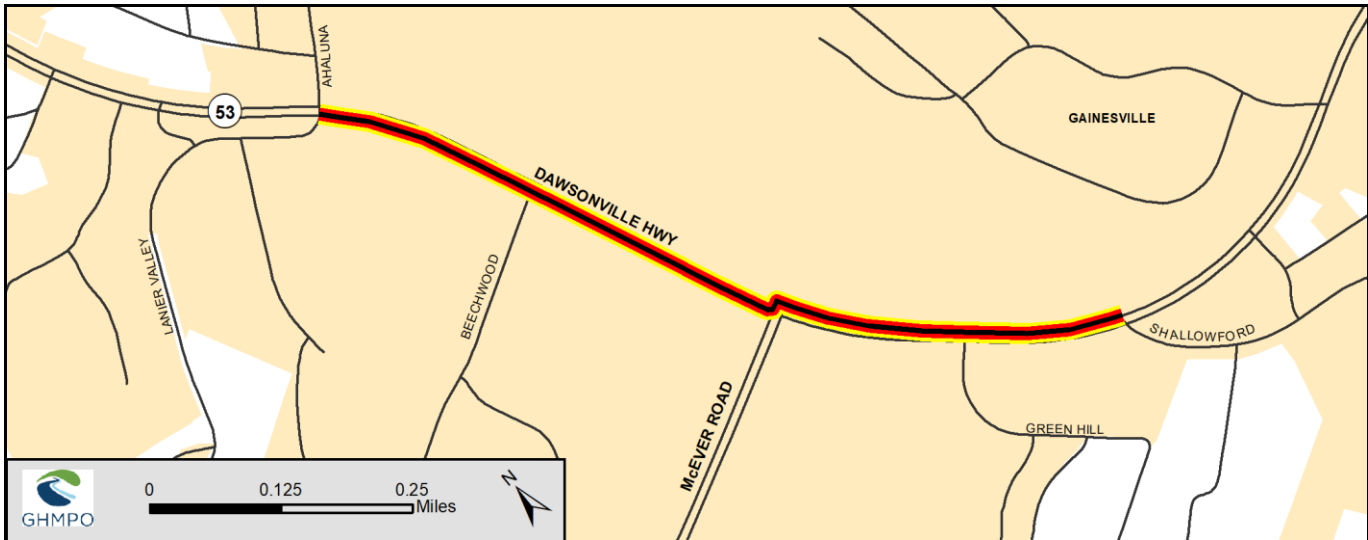
Project Description	
The proposed project will improve congestion for through traffic on Dawsonville Hwy/SR 53/SR 53 Connector by connecting existing right-turn auxiliary lanes between Ahaluna Drive and Shallowford Road and installing R-CUT medians.	
Improvement Type Operations	Capacity Adding Yes
Project Intent	
Address existing traffic congestion and improve mobility.	

Project Termini	Length (miles) .81
From Ahaluna Dr	
To Shallowford Rd	Exist. Lanes 4 Future Lanes 4

Bike / Ped Infrastructure

Network Year 2030	MTP Project Band: Band 1 (obligated)	Open to Traffic Date 2026
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
Auth.	Pre-Engineering	Q05	\$0	\$0	\$1,420,800	\$0	\$1,420,800
Auth.	Right-of-Way	Z001	\$0	\$102,000	\$408,000	\$0	\$510,000
Auth.	Utilities	Y001	\$0	\$13,950	\$55,799	\$0	\$69,749
Auth.	Construction	Y001	\$0	\$927,834	\$3,711,336	\$0	\$4,639,170
		TOTAL	\$0	\$1,043,784	\$5,595,935	\$0	\$6,639,719





FY 2024 – 2027 Transportation Improvement Program

Project Name Bridge Replacement on State Route 283/Holly Springs Road at Flat Creek	GHMPO No. GH-141	GDOT No. 0017735
	County Hall	City Clermont
Local Rd. Name Holly Springs Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 283	Funding Source GDOT	

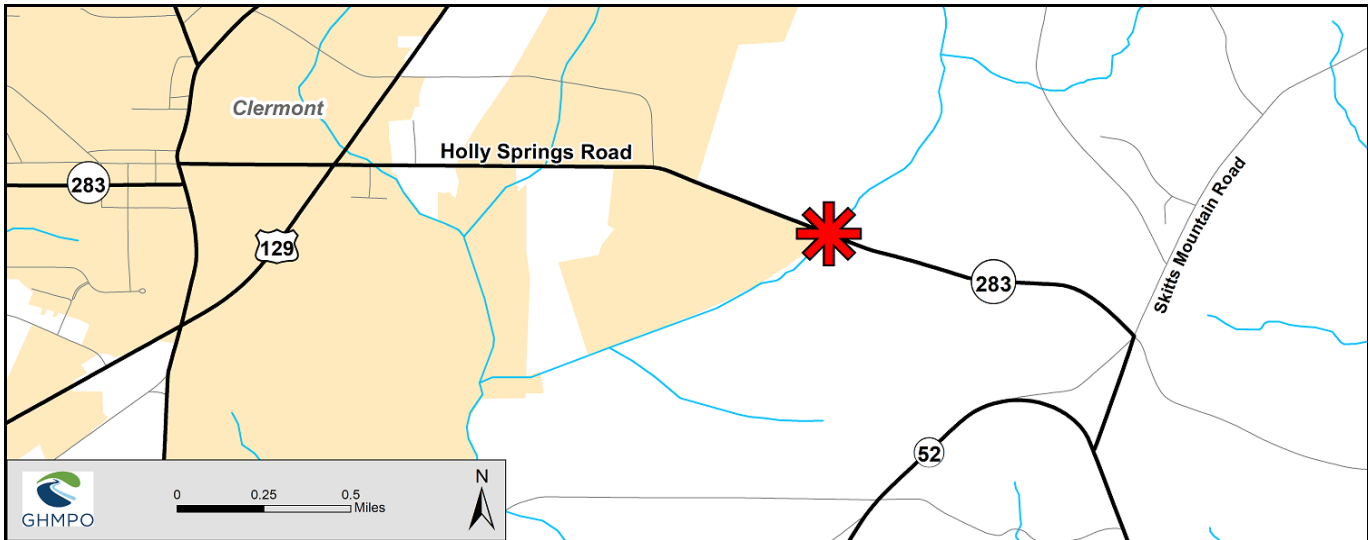
Project Description Replace the existing bridge on State Route 283/Holly Springs Road at Flat Creek.			
Improvement Type	Bridge Replacement	Capacity Adding	No
Project Intent Replace aging bridge infrastructure.			

Project Termini	From Holly Springs Road, East of Flat Creek	Length (miles) N/A	
	To Holly Springs Road, West of Flat Creek	Exist. Lanes 2	Future Lanes 2

Bike / Ped Infrastructure N/A

Network Year N/A **MTP Project Band:** Band 2 (2028-2041) **Open to Traffic Date** 2029

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2028	Utilities	Z232	\$0	\$72,442	\$289,768	\$0	\$362,210
2028	Construction	Z232	\$0	\$782,865	\$3,131,460	\$0	\$3,914,325
Auth.	Pre-Engineering	Y238	\$0	\$188,400	\$753,600	\$0	\$942,000
Auth.	Right-of-Way	Y236	\$0	\$62,000	\$248,000	\$0	\$310,000
		TOTAL	\$0	\$1,105,707	\$4,422,828	\$0	\$5,528,535





FY 2024 – 2027 Transportation Improvement Program

Project Name Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	GHMPO No. GH-147	GDOT No. 0016089
Local Rd. Name Old Winder Highway	County Multiple	City Braselton
US/State Rd. Name State Route 211	GDOT District 1	RC Multiple
Funding Source GDOT		

Project Description The proposed project will widen State Route 211 from north of Pinot Noir Drive to State Route 347/Friendship Road. Project costs shown amount to 1% of the total funding for the project to reflect the portion of the project that is within the GHMPO planning boundary.	
Improvement Type Widening	Capacity Adding Yes
Project Intent To improve mobility through Braselton along State Route 211.	

Project Termini From Pinot Noir Drive To State Route 347/Friendship Road	Length (miles) 1.6 Exist. Lanes 2 Future Lanes 4
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Bike / Ped Infrastructure 10' Multiuse Path

Network Year 2030 **MTP Project Band:** Band 1 (2026-2027) **Open to Traffic Date** 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2026	Construction	SGF-C	\$229,634	\$0	\$0	\$0	\$229,634
2027	Utilities	HB 170	\$0	\$4,369	\$0	\$0	\$4,369
2027	Construction	HB 170	\$0	\$330,576	\$0	\$0	\$330,576
Auth.	Right-of-Way	HB 170	\$0	\$191,900	\$0	\$0	\$191,900
Auth.	Pre-Engineering	HB 170	\$0	\$200,000	\$0	\$0	\$200,000
TOTAL			\$229,634	\$726,845	\$0	\$0	\$956,479

