



FY 2026 UPWP: Administrative Modification #2 – August 14, 2025

Section of UPWP	Work Element	Comments
FY 2026 Budget	Task #5: Transit Planning, Sub-Elements 5.1, 5.2, 5.3	Updated dollar amounts under each sub-element's "Anticipated Funding for FY 2027" tables to match the amounts provided in the FY 2027 5303 grant application, which is scheduled to be submitted in September 2025.



GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2026 UNIFIED PLANNING WORK PROGRAM

Adopted: February 11, 2025



TASK # 5: TRANSIT PLANNING

Sub-Element 5.1: Program Support & Administration (FTA ALI Code 44.21.00)

Objective

- Administer and operate the MPO transit planning process by properly coordinating MPO functions with the Georgia Department of Transportation, the Federal Transit Administration, and all involved stakeholders, including accounting for all MPO transit planning-related activities during fiscal year 2026.

FY 2025 Activities

- Developed the transit section in the 2026 UPWP and presented to the GHMPO committees.
- Adopted the FY 2026 UPWP in February 2025.
- Managed the FY 2025 Section 5303 contract and successfully completed all tasks listed in the grant program.
- Participated in the transit program update calls conducted by GDOT.
- Prepared and submitted the FY 2026 Section 5303 grant application to GDOT.
- Hall Area Transit Indirect Costs Analysis
- GHMPO retained its membership of the Association of Metropolitan Planning Organizations.

FY 2026 Activities

- Provide transit planning administration and assistance to HAT.
- Work alongside HAT and consultant to develop an indirect-cost analysis to enable HAT to claim indirect cost reimbursements in the future.
- Continue coordination with HAT in developing the transit work element for the FY 2026 UPWP.
- Participate and present transit related information and activities before municipalities and/or appropriate committees.
- Continue to assist HAT with their microtransit service “WeGo”.
- Task # 5.1 will address GHMPO planning priority numbers 3 through 8.

Product

- FY 2027 Section 5303 grant application by September 2025
- 2024-2027 TIP amendments, as necessary, by June 2026
- Accounting report at the end of each fiscal quarter

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION

ACTIVITIES

GHMPO

Program Support & Administration

**TARGET START
AND END DATES**

7/1/2025 –
6/30/2026

LEAD AGENCY

GHMPO

FUNDING SOURCE

AMOUNT

FTA	\$54,443.00
STATE 5303 MATCH	\$6,805.00
LOCAL CASH MATCH	\$6,806.00
TOTAL	\$68,054.00

Anticipated Funding for FY 2027

FUNDING SOURCE	AMOUNT
FTA	\$54,740.75
STATE 5303 MATCH	\$6,842.59
LOCAL CASH MATCH	\$6,842.59
TOTAL	\$68,425.93

TASK # 5: TRANSIT PLANNING

Sub-Element 5.2: Long Range Transportation Planning (Project Level) (FTA ALI Code 44.23.01)

Objective

- Develop and keep current the transit portion of the Gainesville-Hall Metropolitan Transportation Plan.
- Address the eleven IJA Planning Factors and the three Planning Emphasis Areas through this plan.

FY 2025 Activities

- Continued work on the the 2025 Metropolitan Transportation Plan Update, which was adopted in May 2025.
- Assisted Hall County, Gainesville, Oakwood, and Flowery Branch on the creation of a Safety Action Plan through the Safe Streets for All grant.

FY 2026 Activities

- Make updates to the 2025 Metropolitan Transportation Plan Update as necessary.
- Task # 5.2 will address GHMPO planning priority numbers 1 through 8.

Product

- MTP: 2025 Update amendments, as necessary.
- Various other studies or reports as needed.

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES
GHMPO	Long Range Transportation Planning (Project Level)

TARGET START AND END DATES	7/1/2025 – 6/30/2026	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$54,443.00
STATE 5303 MATCH	\$6,805.00
LOCAL CASH MATCH	\$6,806.00
TOTAL	\$68,054.00

Anticipated Funding for FY 2027

FUNDING SOURCE	AMOUNT
FTA	\$54,740.74
STATE 5303 MATCH	\$6,842.59
LOCAL CASH MATCH	\$6,842.59
TOTAL	\$68,425.92

TASK # 5: TRANSIT PLANNING

Sub-Element 5.3: Transportation Improvement Program (FTA ALI Code 44.25.00)

Objective

- Update and amend Transportation Improvement Program (TIP), as necessary, to keep it up-to-date.

FY 2025 Activities

- Adopted amendments to the 2024-2027 TIP.

FY 2026 Activities

- Update and amend the FY 2024-2027 Transportation Improvement Program as necessary.
- Task # 5.3 will address GHMPO planning priority number 2.

Product

- Amendments to the FY 2024-2027 Transportation Improvement Program, as necessary

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2025 – 6/30/2026	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$7,197.00
STATE 5303 MATCH	\$900.00
LOCAL CASH MATCH	\$900.00
TOTAL	\$8,997.00

Anticipated Funding for FY 2027

FUNDING SOURCE	AMOUNT
FTA	\$7,236.51
STATE 5303 MATCH	\$904.57
LOCAL CASH MATCH	\$904.57
TOTAL	\$9,086.97