



**FY24-27 TIP Administrative Modification #19 / 2055 MTP Administrative Modification #3
Project Updates – September 22, 2025**

| GDOT ID | GHMPO ID | Project Description | Phase | Program Year | Update Type | Fund Code | Original Amount | New Amount | Amount Change (Total) | Percent Change | Original Year | New Year | Comments |
|---------|----------|---|-------|--------------|----------------|-----------|-----------------|-------------|-----------------------|----------------|---------------|----------|-------------|
| 122060 | GH-020A | Widening of US 129/Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I) | UTL | 2026 | Funding Update | HB170 | \$2,386,800 | \$2,457,000 | \$70,200 | 3% | 2026 | 2026 | Cost Update |
| 0016863 | GH-020C | Widening of US 129/Cleveland Highway from Limestone Pkwy to north of Brittany Court (Phase III) | PE | 2026 | Funding Update | HB170 | \$1,500,000 | \$2,605,000 | \$1,105,000 | 74% | 2026 | 2026 | Cost Update |
| 0017392 | GH-121 | Operational Improvements on Green Street/State Route 60 from Academy Street to Glenwood Drive | ROW | 2025 | Funding Update | HB170 | \$7,092,000 | \$9,460,000 | \$2,368,000 | 34% | 2025 | 2025 | Cost Update |

FY 24-27 TIP Administrative Modification #19 – September 22, 2025

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

| GHMPO No. | GDOT No. | Project Name | FY 2024 | | | | | FY 2025 | | | | | FY 2026 | | | | | FY 2027 | | | | |
|--------------|------------|--|------------|------------|--------------|--------------|--------------|----------------|-------------|----------------|-----------------|----------------|------------|-----------------|-----------------|-----------------|----------------|------------|----------------|-----------------|-----------------|----------------|
| | | | SCP | PE | ROW | CST | UTL | SCP | PE | ROW | CST | UTL | SCP | PE | ROW | CST | UTL | SCP | PE | ROW | CST | UTL |
| GH-016 | 0003626 | Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road | | | | | | | | | \$61,268 | \$2,193 | | | | | | | | | | |
| GH-018 | 0013626 | Widening of State Route 369/Browns Bridge Road from State Route 53/McEver Road to Lake Lanier/Forsyth County Line | | | | | \$1,500 | | | | | | | | | | | | | | | |
| GH-020A | 122060 | Widening of US 129/Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I) | | | | | | | | | | | | | \$58,241 | \$2,457 | | | | | | |
| GH-020B | 0016862 | Widening of US 129/Cleveland Highway from Brittany Court to south of Lakeview St (Phase II) | | | | | | | | | | | \$1,500 | | | | | | | | | |
| GH-020C | 0016863 | Widening of US 129/Cleveland Highway from Limestone Pkwy to north of Brittany Court (Phase III) | | | | | | | | | | | \$2,605 | | | | | | | | | |
| GH-023B | 0015280 | Widening of Spout Springs Road from Union Circle to south of State Route 347/Friendship Road (Phase II) | | | | | | | | | | | | | \$20,243 | | | | | | | |
| GH-038 | 132610 | Widening of US 129/Cleveland Highway north of Nopone Road to State Route 284/Clarks Bridge Road | | | | | | | | | | | | | | | | | | \$27,982 | | |
| GH-119 | 0015551 | Bridge Replacement on State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River | | | \$101 | | | | | | | | | | | | | | | | | |
| GH-121 | 0017392 | Operational Improvements on Green Street/State Route 60 from Academy Street to Glenwood Drive | | | | | | | | \$9,460 | | | | | | | | | | | \$14,566 | \$2,239 |
| GH-124 | 0015702 | SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road | | | | | \$70 | | | | \$4,639 | | | | | | | | | | | |
| GH-130 | 0013762 | Widening of State Route 60/Thompson Bridge Road from State Route 400 in Lumpkin County to Yellow Creek Road in Hall County | | | | | | \$225 | | | | | | | | | | | \$1,077 | | | |
| GH-133 | 0016074 | SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange | | | | | \$717 | | | | \$22,075 | | | | | | | | | | | |
| GH-141 | 0017735 | Bridge Replacement on State Route 283/Holly Springs Road at Flat Creek | | | | | | | | \$310 | | | | | | | | | | | | |
| GH-144 | 0019079 | Bridge Replacement on State Route 284/Shoal Creek Road at Eubank Creek | | | | | | | | | | | | | \$325 | | | | | | | |
| GH-145 | 0016921 | SR 53 @ SR 369 | | | | \$750 | | | | | | | | | | | | | | | | |
| GH-147 | 0016089 | Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road | | | | | | | | | | | | | \$230 | | | | | | \$331 | \$4 |
| GH-148 | 0020370 | NEVI - Charging Stations - I-985 between State Route 53 and State Route 369 | | | | | | | \$30 | | \$1,250 | | | | | | | | | | | |
| GH-149 | NRT 24(04) | Chicopee Woods Area Park Commission | | | | | | | | | \$112 | | | | | | | | | | | |
| GH-150 | 0020731 | Widening of State Route 365 from I-985 to Belton Bridge Road in Lula | | | | | | | | | | | | \$10,000 | | | | | | | | |
| GH-151 | 0020735 | Widening of State Route 53/Winder Highway from State Route 124 to New Cut Road | | | | | | | | | | | | \$1,500 | | | | | | | | |
| TOTAL | | | \$0 | \$0 | \$101 | \$750 | \$786 | \$1,725 | \$30 | \$9,770 | \$89,345 | \$2,193 | \$0 | \$15,605 | \$20,568 | \$58,470 | \$2,457 | \$0 | \$1,077 | \$27,982 | \$14,896 | \$2,244 |

| FY 2024-2027 | \$ Thousands |
|--------------|------------------|
| SCP | \$1,725 |
| PE | \$16,712 |
| ROW | \$58,421 |
| CST | \$163,462 |
| UTL | \$7,680 |
| TOTAL | \$247,999 |

\$ Thousands

9/22/2025

**GAINESVILLE TOTAL EXPECTED HIGHWAY STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

| FUND | CODE | LUMP DESCRIPTION | 2024 | 2025 | 2026 | 2027 | TOTAL |
|--------------|---------|--|-------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
| NHPP | Y001 | NATIONAL HIGHWAY PERFORMANCE PROGRAM | \$ 1,050,000.00 | \$ 4,639,170.00 | \$ - | \$ - | \$ 5,689,170.00 |
| STBG | Y238 | STBG - AREAS WITH POPULATION <5K | \$ - | \$ - | \$ - | \$ - | \$ - |
| STBG | Y236 | STBG - AREAS WITH POPULATION <200K | \$ - | \$ 1,810,000.00 | \$ - | \$ - | \$ 1,810,000.00 |
| NEVI | Y134 | NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE FORMULA PROGRAM | \$ - | \$ 30,000.00 | \$ 1,250,000.00 | \$ - | \$ 1,280,000.00 |
| NRT | NRT | NATIONAL RECREATIONAL TRAILS FUNDING PROGRAM | \$ - | \$ 149,943.00 | \$ - | \$ - | \$ 149,943.00 |
| Carbon | Y606 | CARBON REDUCTION (I IJA) | \$ 453,696.00 | \$ 747,960.00 | \$ 753,195.00 | \$ 753,195.00 | \$ 2,708,046.00 |
| BFP | Y110 | BRIDGE FORMULA PROGRAM | \$ - | \$ - | \$ 125,460.00 | \$ - | \$ 125,460.00 |
| State | SGF | STATE GRANT FUNDS | \$ - | \$ 10,000,000.00 | \$ 1,729,634.00 | \$ - | \$ 11,729,634.00 |
| Local | LOC | LOCAL FUNDING | \$ - | \$ 5,584,764.00 | \$ 20,243,000.00 | | \$ 25,827,764.00 |
| State | HB170 | HB170 | \$ 941,951.00 | \$ 87,043,827.00 | \$ 63,627,563.00 | \$ 47,514,678.00 | \$ 199,128,019.00 |
| Transit | 5303 | METROPOLITAN PLANNING | \$ 133,579.00 | \$ 136,372.50 | \$ 145,105.00 | \$ 145,105.00 | \$ 560,161.50 |
| Transit | 5307 | URBAN CAPITAL AND OPERATING EXPENSES | \$ 3,490,918.00 | \$ 3,490,918.00 | \$ 3,490,918.00 | \$ 3,490,918.00 | \$ 13,963,672.00 |
| Transit | 5311 | RURAL CAPITAL AND OPERATING EXPENSES | \$ 150,989.00 | \$ 85,161.00 | \$ 85,161.00 | \$ 85,161.00 | \$ 406,472.00 |
| NHPP | Y001 | LIGHTING | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 56,000.00 |
| NHPP/STBG | Various | BRIDGE MAINTENANCE | \$ 608,000.00 | \$ 608,000.00 | \$ 608,000.00 | \$ 608,000.00 | \$ 2,432,000.00 |
| NHPP/STBG | Various | ROAD MAINTENANCE | \$ 3,782,000.00 | \$ 3,377,000.00 | \$ 3,377,000.00 | \$ 3,377,000.00 | \$ 13,913,000.00 |
| STBG | Y240 | LOW IMPACT BRIDGES | \$ 284,000.00 | \$ 284,000.00 | \$ 284,000.00 | \$ 284,000.00 | \$ 1,136,000.00 |
| STBG | Y240 | OPERATIONS | \$ 162,000.00 | \$ 162,000.00 | \$ 162,000.00 | \$ 162,000.00 | \$ 648,000.00 |
| STBG | Y240 | TRAF CONTROL DEVICES | \$ 405,000.00 | \$ 405,000.00 | \$ 405,000.00 | \$ 405,000.00 | \$ 1,620,000.00 |
| STBG | Y240 | RW PROTECTIVE BUY | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 80,000.00 |
| HSIP | YS30 | SAFETY | \$ 1,351,000.00 | \$ 1,351,000.00 | \$ 1,351,000.00 | \$ 1,351,000.00 | \$ 5,404,000.00 |
| RRX | YS40 | RAILROAD CROSSINGS | \$ 155,000.00 | \$ 155,000.00 | \$ 155,000.00 | \$ 155,000.00 | \$ 620,000.00 |
| TOTAL | | | \$ 13,002,133.00 | \$ 120,094,115.50 | \$ 97,826,036.00 | \$ 58,365,057.00 | \$ 289,287,341.50 |



FY 2024 – 2027 Transportation Improvement Program

| | | |
|--|----------------------------|------------------------|
| Project Name Widening of US 129/Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I) | GHMPO No. GH-020A | GDOT No. 122060 |
| | County Hall | City N/A |
| Local Rd. Name Cleveland Highway | GDOT District 1 | RC GMRC |
| US/State Rd. Name US 129 / State Route 11 | Funding Source GDOT | |

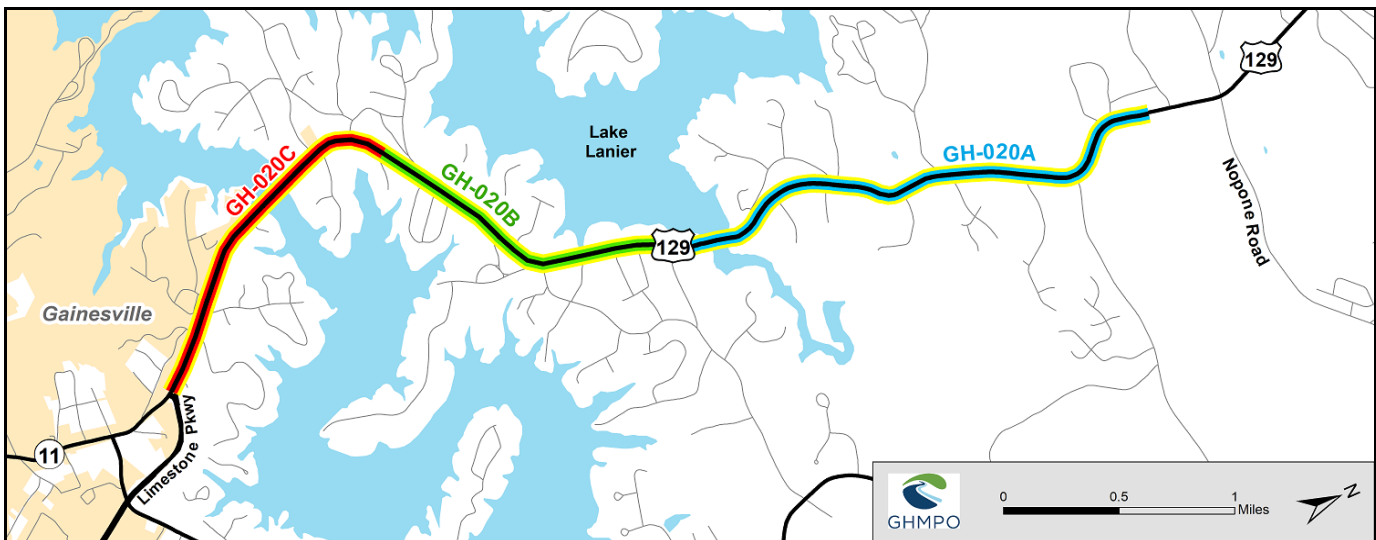
| | |
|--|----------------------------|
| Project Description This project proposes to widen US129/State Route 11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Nopone Road to Lakeview Street. This is phase I of the widening along US129/State Route 11/Cleveland Highway. | |
| Improvement Type Widening | Capacity Adding Yes |
| Project Intent Create improved access and decrease congestion between Gainesville and North Hall. | |

| | |
|--------------------------------|---|
| Project Termini | Length (miles) 2.60 |
| From Lakeview Street | |
| To South of Nopone Road | Exist. Lanes 2 Future Lanes 4 |

| |
|--------------------------------------|
| Bike / Ped Infrastructure TBD |
|--------------------------------------|

| | | |
|--------------------------|---|----------------------------------|
| Network Year 2030 | MTP Project Band: Band 1 (2026-2027) | Open to Traffic Date 2028 |
|--------------------------|---|----------------------------------|

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | OTHER | TOTAL |
|--------------|-----------------|--------|-------|--------------|-------------|-------|--------------|
| 2026 | Construction | HB 170 | \$0 | \$58,240,763 | \$0 | \$0 | \$58,240,763 |
| 2026 | Utilities | HB 170 | \$0 | \$2,457,000 | \$0 | \$0 | \$2,457,000 |
| Auth. | Right-of-Way | HB 170 | \$0 | \$18,390,000 | \$0 | \$0 | \$18,390,000 |
| Auth. | Pre-Engineering | 33E | \$0 | \$0 | \$6,361,744 | \$0 | \$6,361,744 |
| Auth. | Right-of-Way | RZ | \$0 | \$0 | \$646,700 | \$0 | \$646,700 |
| Auth. | Right-of-Way | Z001 | \$0 | \$0 | \$290,000 | \$0 | \$290,000 |
| TOTAL | | | \$0 | \$79,087,763 | \$7,298,444 | \$0 | \$86,386,207 |





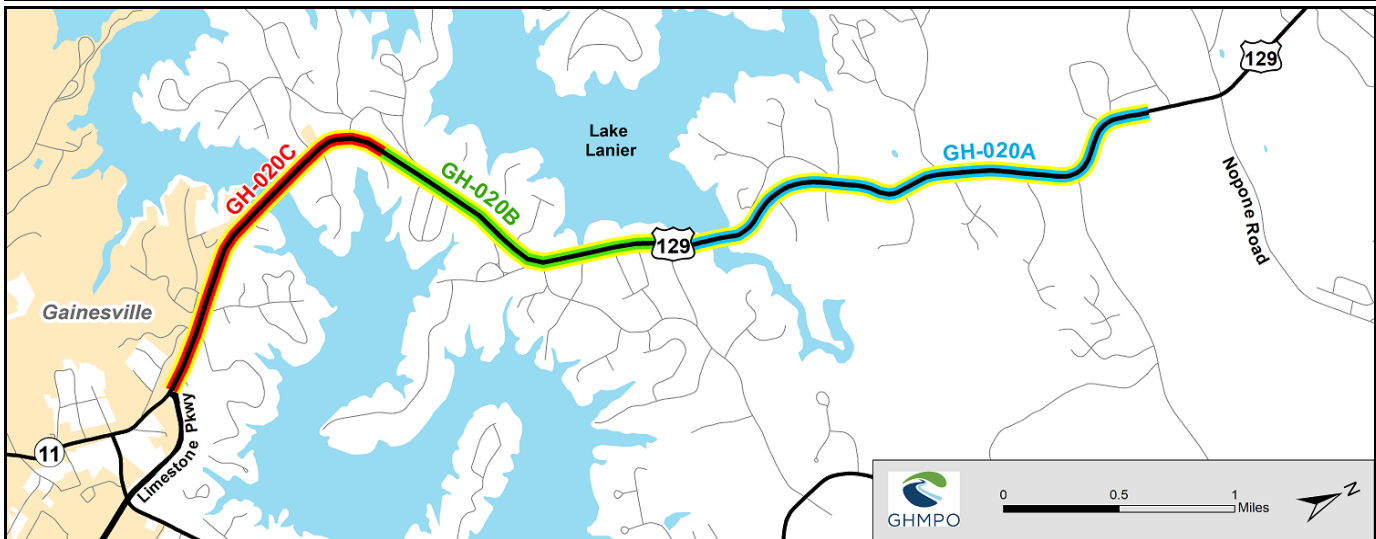
FY 2024 – 2027 Transportation Improvement Program

| | | |
|--|--------------------------|----------------------------|
| Project Name Widening of US 129/Cleveland Highway from Limestone Pkwy to north of Brittany Court (Phase III) | GHMPO No. GH-020C | GDOT No. 0016863 |
| Local Rd. Name Cleveland Highway | County Hall | City Gainesville |
| US/State Rd. Name US 129 / State Route 11 | GDOT District 1 | RC GMRC |
| | | Funding Source GDOT |

| | |
|---|----------------------------|
| Project Description This project proposes to widen US129/State Route 11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Limestone Pkwy to north of Brittany Court. This is phase III of the widening along US129/State Route 11/Cleveland Highway. | |
| Improvement Type Widening | Capacity Adding Yes |
| Project Intent Create improved access and decrease congestion between Gainesville and North Hall. | |

| | |
|--|---|
| Project Termini From Limestone Parkway To Brittany Court | Length (miles) 2.06 Exist. Lanes 2 Future Lanes 4 |
| Bike / Ped Infrastructure TBD | |
| Network Year 2040 MTP Project Band: Bands 1-2 (2026-2041) Open to Traffic Date 2032 | |

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | OTHER | TOTAL |
|--------|-----------------|--------------|-------|--------------|-----------|-------|--------------|
| 2026 | Pre-Engineering | HB170 | \$0 | \$2,605,000 | \$0 | \$0 | \$2,605,000 |
| 2028 | Right-of-Way | HB170 | \$0 | \$11,066,557 | \$0 | \$0 | \$11,066,557 |
| 2030 | Utilities | HB170 | \$0 | \$3,950,124 | \$0 | \$0 | \$3,950,124 |
| 2030 | Construction | HB170 | \$0 | \$30,346,557 | \$0 | \$0 | \$30,346,557 |
| Auth. | Scoping | Y001 | \$0 | \$100,000 | \$400,000 | \$0 | \$500,000 |
| | | TOTAL | \$0 | \$48,068,238 | \$400,000 | \$0 | \$48,468,238 |





FY 2024 – 2027 Transportation Improvement Program

| | | |
|--|-------------------------|----------------------------|
| Project Name Operational Improvements on Green Street/State Route 60 from Academy Street to Glenwood Drive | GHMPO No. GH-121 | GDOT No. 0017392 |
| Local Rd. Name Green Street | County Hall | City Gainesville |
| US/State Rd. Name State Route 60 | GDOT District 1 | RC GMRC |
| | | Funding Source GDOT |

| | |
|--|---------------------------|
| Project Description Maintain four travel lanes. Install a center raised median between Academy Street and Glenwood Drive. Improve stormwater and utility infrastructure. | |
| Improvement Type Roadway Operations | Capacity Adding No |
| Project Intent Address existing traffic congestion and replace existing utilities. | |

| | |
|----------------------------|---|
| Project Termini | Length (miles) 0.7 |
| From Academy Street | |
| To Glenwood Drive | Exist. Lanes 4 Future Lanes 4 |

Bike / Ped Infrastructure Meandering sidewalk on both sides of Green Street.

| | | |
|-------------------------|---|----------------------------------|
| Network Year N/A | MTP Project Band: Band 1 (2026-2027) | Open to Traffic Date 2028 |
|-------------------------|---|----------------------------------|

| STATUS | PHASE | SOURCE | LOCAL | STATE | FEDERAL | OTHER | TOTAL |
|--------------|-----------------|-----------|-----------|--------------|---------|-------|--------------|
| 2027 | Construction | HB170 | \$0 | \$14,565,600 | \$0 | \$0 | \$14,565,600 |
| 2027 | Utilities | HB170 | \$0 | \$2,239,461 | \$0 | \$0 | \$2,239,461 |
| Auth. | Pre-Engineering | LOC/HB170 | \$800,000 | \$25,000 | \$0 | \$0 | \$825,000 |
| Auth. | Right-of-Way | HB170 | \$0 | \$9,460,000 | \$0 | \$0 | \$9,460,000 |
| TOTAL | | | \$800,000 | \$26,290,061 | \$0 | \$0 | \$27,090,061 |

