



FY 2027 UPWP: Administrative Modification #1 – April 6, 2026

Section of UPWP	Work Element	Comments
FY 2027 Budget	Task #4: System Planning, Sub-Element 4.5	Moved the “State Route 124 Study: SR 332 to Creek Nation Road” from unfunded into Task #4: System Planning, Sub-Element 4.5: Special Transportation Studies



GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2027

UNIFIED PLANNING WORK PROGRAM (UPWP)

Adopted: February 10, 2026



TASK # 4: SYSTEM PLANNING

Sub-Element 4.5: Special Transportation Studies

Objective

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2026 Activities

- Completed the Hoschton Transportation Plan.
- Completed a partial update to the Jackson County Transportation Plan.
- Completed the Highlands to Islands Trail Study – UNG to McEver Road.

FY 2027 Activities

- Conduct a Skelton Road Corridor Study, with local match paid by Hall County and Gainesville.
- Conduct a State Route 124 Corridor Study in Jackson County.
- Apply for funding to conduct an update to the GHMPO Freight Plan at September 2026 GAMPO meeting.
- Complete additional smaller studies with local jurisdictions as needed.
- Task # 4.5 will address GHMPO planning priority numbers 4 and 7.

Product

- Additional small plans and intersection/corridor studies as needed

TRANSPORTATION RELATED PLANNING ACTIVITY	
ORGANIZATION	ACTIVITY
GHMPO	Special Transportation Studies

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE (PL Funds – Base Grant)	AMOUNT	FUNDING SOURCE (PI. TBD – State Route 124 Corridor Study)	AMOUNT
FHWA (80%)	\$80,000.00	FHWA (Additional Award) (80%)	\$160,000.00
LOCAL IN-KIND MATCH (20%)	\$20,000.00	LOCAL CASH MATCH (20%)	\$40,000.00
TOTAL	\$100,000.00	TOTAL	\$200,000.00

GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

- Provide GHMPO planning partners information on current and future unfunded projects and required planning activities.

Anticipated Unfunded Products in FY 2027

Product	Cost Estimate & Funding Source	Date of Completion
GHMPO Freight Plan Update	\$200,000	FY 2027
State Route 13 Corridor Study – Oakwood to Flowery Branch	\$200,000	FY 2027

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	\$200,000	FY 2028

GHMPO FIVE YEAR FUNDING TABLE

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FHWA Allocation	\$312,508.54	\$315,633.62	\$318,789.96	\$321,977.86	\$325,197.63
FHWA PL Apply	\$160,000	\$0.00	\$0.00	\$0.00	\$0.00
Y410	\$8,013.05	\$8,093.18	\$8,174.11	\$8,255.85	\$8,338.41
FTA Allocation	\$116,718.00	\$117,885.18	\$119,064.03	\$120,254.67	\$121,457.22
State Match	\$14,589.75	\$14,735.65	\$14,883.00	\$15,031.83	\$15,182.15
Local Match	\$132,716.88	\$14,735.65	\$14,883.00	\$15,031.83	\$15,182.15
Total Revenue	\$744,546.22	\$471,083.28	\$475,794.11	\$480,552.05	\$485,357.57
Contracts	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff/Direct	\$544,546.22	\$471,083.28	\$475,794.11	\$480,552.05	\$485,357.57
Total Expenditures	\$744,546.22	\$471,083.28	\$475,794.11	\$480,552.05	\$485,357.57

1% annual growth in allocation.

Staff/Direct includes: salaries, fringe, indirect and other direct charges.

FHWA PL Apply are prior year funds GHMPO must apply for.

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	115,508.54	0	115,508.54	0	0	0	28,877.13*	144,385.67
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.1	Intermodal Planning	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.2	GIS, Model Development & Apps.	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.3	Long Range Plan	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.4	TIP	32,000.00	0	32,000.00	0	0	0	8,000.00*	40,000.00
PL	4.5	Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Awards)	4.5.1	State Route 124 Corridor Study	160,000	0	160,000	0	0	0	40,000	200,000.00
PL	4.6	Air Quality	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	1.1 - 4.6	Total	472,508.54	0	472,508.54	0	0	0	118,127.13	590,635.67

*In-kind local match

FY 2027 TOTAL BUDGET

GHMPO's total budget for FY 2027 is **\$744,546.22** from all sources:

Work Elements	PL Funds (\$)			PL Funds (Additional Awards)			Y410 Funds (\$)		Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA (100%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration													
1.1 Operations and Administration	144,385.67	115,508.54	28,877.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,385.67
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	188,135.67	150,508.54	37,627.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,135.67
2.0 Public Involvement													
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection													
3.1 Socioeconomic Data	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 3.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.0 System Planning													
4.1 Intermodal Planning	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.2 GIS, Model Development & Applications	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.3 Long-Range Plan	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.4 Transportation Improvement Program	40,000.00	32,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.5 Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 Special Transportation Studies (Additional Award)	200,000.00	160,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
4.6 Air Quality	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 4.0 Total	380,000.00	304,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
5.0 Transit Planning													
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.93	54,740.75	6,842.59	6,842.59	68,425.93
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.92	54,740.74	6,842.59	6,842.59	68,425.92
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,045.65	7,236.51	904.57	904.57	9,045.65
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,897.50	116,718.00	14,589.75	14,589.75	145,897.50
6.0 Complete Streets													
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Total Work Elements (\$)	590,635.67	472,508.54	118,127.13	0.00	0.00	0.00	8,013.05	8,013.05	145,897.50	116,718.00	14,589.75	14,589.75	744,546.22