

Technical Coordinating Committee

Wednesday, October 28, 2026, 10:30 AM

**Banquet Hall, 4th Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504**

AGENDA

- 1. Welcome – Adam Hazell, Chair**
- 2. Approval of the July 29, 2026 Meeting Minutes**
- 3. Recommend Approval of the Draft FY 2027-2030 Transportation Improvement Program**
- 4. Ongoing Planning Studies Update**
- 5. Other**
- 6. Jurisdiction and Agency Reports**
 - City of Flowery Branch
 - City of Gainesville
 - City of Oakwood
 - City of Buford
 - City of Lula
 - City of Hoschton
 - Town of Braselton
 - Federal Highway Administration
 - Georgia Department of Transportation
 - Georgia Mountains Regional Commission
 - Northeast Georgia Regional Commission
 - Hall Area Transit
 - Hall County
 - Jackson County
- 7. Public Comment**
- 8. Upcoming Meeting Date: January 27, 2027**
- 9. Adjourn**

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Technical Coordinating Committee

**Banquet Hall, 4th Floor, Hall County Government Center
Draft Minutes of July 29, 2026 Meeting**

Voting Members Present:

Adam Hazell, *GMRC - Chair*
Dan Schultz, *City of Oakwood – Vice-Chair*
Matt Tarver, *City of Gainesville*
Dani Nash, *City of Flowery Branch*
Sandy Weinel, *Town of Braselton*
Mayor Debbie Martin, *City of Hoschton*
Dan Branch, *City of Buford*
Jorge Gomez, *Hall County*
Carol Flaute, *NEGR*
Pedro Ortiz, *GDOT*

Voting Members Absent:

Phillippa Lewis Moss, *Hall Area Transit*
Jamie Dove, *Jackson County*

Others Present:

Corey Jones, *City of Gainesville*
John Nagy, *City of Flowery Branch*
Vamsee Polamarasetty, *Hall County*
Stephanie Williams, *GDOT*

Mary Flatt, *GDOT*
Elizabeth Johnson, *GDOT*
Jeff Gill, *Gainesville Times*
Joseph Boyd, *GHMPO*

1. Welcome

Mr. Hazell opened the meeting at 10:30 AM.

2. Election of TCC Chair and Vice-Chair for FY 2027

Mr. Hazell stated that he was happy to continue serving as Chair. It was agreed upon by the remaining TCC members that the Vice-Chair would rotate amongst the other jurisdictions. Mr. Schultz was nominated to serve as Vice-Chair for the remaining meetings in FY 2027.

MOTION: Mr. Branch made a motion for Mr. Hazell to serve as Chair and Mr. Schultz to serve as Vice-Chair for the FY 2027 TCC meetings, which received a second from Ms. Weinel, and the motion passed by unanimous vote.

3. Approval of April 29, 2026 Meeting Minutes

MOTION: Mr. Branch made a motion to approve the April 29, 2026 meeting minutes, which received a second from Mr. Tarver, and the motion passed by unanimous vote.

4. GDOT Transportation Performance Management (TPM) Update

At GDOT's request, this agenda item was moved to item #8.

Ms. Williams of the Georgia Department of Transportation presented updates on the Transportation Performance Management safety targets across the state. These include Safety (PM 1), Pavement and Bridge Condition (PM 2), and System and Freight (PM 3). GDOT requested that any comments on the presented targets and next steps be submitted by August 15, 2026. Mr. Boyd stated that he would email out the slide deck presented to the TCC members after the meeting.

5. Recommend Approval of the Draft PL Application for the Hall County Master Transportation Plan

Mr. Boyd and Mr. Gomez presented the draft application for additional PL (Planning) funds to conduct the Hall County Master Transportation Plan, a first for unincorporated Hall County. This Plan would provide the County with both short and long-term transportation improvements that will be utilized when planning future budgets as well as SPLOST and TSPLOST referendums. The Plan will be paid for utilizing \$240,000 PL funds with a \$60,000 cash match from Hall County, for a total expected cost of \$300,000.

MOTION: Mr. Schultz made a motion to recommend approval of the Draft PL Application for the Hall County Master Transportation Plan, which received a second from Ms. Weinel, and the motion passed by unanimous vote.

6. Review of the First Draft of the FY 2027-2030 Transportation Improvement Program (TIP)

Mr. Boyd presented the first draft of the FY 2027-2030 Transportation Improvement Program (TIP). This is the short-range implementation plan for the 2055 Metropolitan Transportation Plan (MTP) and covers fiscal years 2027-2030. Mr. Boyd highlighted the overall fiscal constraint and walked the Committee through the listed projects. Mr. Boyd also explained that, according to GHMPO's federal and state partners, the project information must match the information sent out to all Georgia MPOs in April 2026. Due to this restraint, certain project information may already be outdated, but he explained that the project sheets would be updated via an administrative modification shortly after the official adoption of the TIP in November 2026. Additional projects utilizing state and local funding sources are also expected to be added in at that time.

The TIP will begin a public comment period in October, with the official adoption slated for November 10, 2026.

7. Review of the 2025 GHMPO Crash Profile Report

Mr. Boyd presented the 2025 Crash Profile Report for the GHMPO planning area. This report highlights all crashes that occurred during calendar year 2025, including specific information related to total crashes, hot spots, injury crashes, fatality crashes, and five year trends. Mr. Boyd reminded the Committee that this data is available at request through the MPO or either Regional Commission. At request, reports can be created to highlight certain cities, corridors, intersections, or any areas of interest.

8. Other

There were no other items brought up for discussion.

9. Jurisdiction and Agency Reports

Representatives shared the status of projects being completed by their jurisdictions: Mr. Nagy for the City of Flowery Branch, Mr. Tarver for the City of Gainesville, Mr. Schultz for the City of Oakwood, Ms. Weinel for the Town of Braselton, Ms. Johnson for the Georgia Department of Transportation, and Ms. Wallace for Hall County.

10. Public Comment

There were no public comments.

11. Upcoming Meeting Date: October 28, 2026

Mr. Hazell reminded the TCC that their next meeting would be on October 28, 2026.

12. Adjourn

There being no other items of business, the meeting adjourned.

Adam Hazell, Chair

Joseph Boyd, GHMPO

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MEMORANDUM

To: Technical Coordinating Committee Members

From: Joseph Boyd, GHMPO

Date: October 28, 2026

**Re: Recommend Approval of the Final Draft of the FY 2027-2030
Transportation Improvement Program (TIP)**

The Transportation Improvement Program (TIP) is the short term implementation plan for the Metropolitan Transportation Plan (MTP). The TIP reflects the schedule of the preliminary engineering, right-of-way acquisition, utility and construction activities for transportation improvements utilizing federal funding sources over a four year period. On November 9, the GHMPO Policy Committee is scheduled to adopt the newest TIP for the fiscal years 2027-2030.

It is important to note that as it currently stands, the FY 2027-2030 Transportation Improvement Program (TIP) is only showing two projects in the region. Over the past several years, the majority of major projects occurring in the GHMPO region have utilized state funding (HB-170). These are not required to be shown in the TIP, but GHMPO has historically shown them for informational purposes and transparency. GHMPO has been told by our state partners that the state-funded project list will not be provided until after the FY27-30 TIP is adopted. GHMPO will conduct an amendment to add those projects into the TIP at the January/February 2027 round of meetings.

To view the entire TIP, including all the appendices, please view the following link:
<https://www.ghmpo.org/wp-content/uploads/2026/07/FY-2027-2030-TIP-GHMPO.pdf>

RECOMMENDED ACTION: **Recommend Approval of the Draft FY27-30 TIP**

*Attachment: Final Draft of the FY 2027-2030 Transportation
Improvement Program (TIP)*



GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2027 - FY 2030

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Scheduled Adoption: November 9, 2026



This publication was prepared in cooperation with the Georgia Department of Transportation, State of Georgia, Federal Transit Administration, and Federal Highway Administration. The opinions, findings, and conclusions in these publications are those of the author(s) and not necessarily those of the Georgia Department of Transportation, State of Georgia, Federal Highway Administration, or the Federal Transit Administration.

After approval by the Gainesville-Hall Metropolitan Planning Organization and GDOT, the TIP shall be included without modification, directly or by reference, in the STIP. The exception to that rule is in non-attainment and maintenance areas, where a conformity finding by the FHWA and the FTA must be made before it is included in the STIP. After approval by the Gainesville-Hall Metropolitan Planning Organization and the GDOT, a copy shall be provided to the FHWA and the FTA. The state shall notify the MPO when a TIP, including projects under the jurisdiction of these agencies, has been included in the STIP.

**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting the FY 2027-2030 Transportation Improvement Program**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2020 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the FY 2027-2030 Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO falls under the 1997 Ozone Standards where transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c);

WHEREAS, GHMPO here also amends the 2055 Metropolitan Transportation Plan (MTP) to reflect the FY 2027-2030 TIP;

WHEREAS, GHMPO did conduct a required 30-day public comment period for the adoption of a new TIP from September 30 to October 29, 2026;

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts the FY 2027-2030 Transportation Improvement Program.

A motion was made by PC member _____ and seconded by PC member _____ and approved this the 9th Day of November, 2026.

Mayor Zack Thompson, Chair
GHMPO Policy Committee

Joseph Boyd, MPO Director
GHMPO

The following document contains the most up-to-date information. Since its original adoption on November 9, 2026, the following amendments and administrative modifications have been conducted:

Amendments

Amendment Number	Date of Adoption	Amendment Description	Amendment Link
<i>None at this time</i>			

Administrative Modifications

Admin Mod Number	Date of Completion	Administrative Modification Description	Admin Mod Link
<i>None at this time</i>			

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GHMPO Committees

As the designated MPO for the Gainesville-Hall Area, the Gainesville-Hall Metropolitan Planning Organization is responsible under Section 134 of Title 23, United States Code, for carrying out a “continuing, cooperative and comprehensive” (3-C) transportation planning process. The process uses three committees (Policy Committee (PC) – the decision making body, Technical Coordinating Committee (TCC) – the staff, and Citizens Advisory Committee (CAC) – the public) to develop and carry out a comprehensive transportation planning process and to ensure that programs, improvements, and expenditures are consistent with regional goals, policies, and plans.

- The **Policy Committee** is the decision making body and is represented by elected officials from the member jurisdictions and an official from the Georgia Department of Transportation (GDOT). This committee is responsible for taking into consideration the recommendations from the Citizens Advisory Committee and the Technical Coordinating Committee when adopting plans or setting policy.
- The **Technical Coordinating Committee** membership includes staff from the member jurisdictions, various federal, state, and local agencies and associations that have a technical knowledge of transportation or planning. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible.
- The **Citizens Advisory Committee** consists of volunteer members who are interested in transportation issues. They are appointed by their member jurisdictions. The CAC is responsible for ensuring that values and interests of the citizens in Hall County and a portion of Jackson County are taken into consideration in the transportation planning process.

Policy Committee

Voting

Zack Thompson - *Mayor, City of Gainesville* – **Chair**
Lamar Scroggs - *Mayor, City of Oakwood* – **Vice-Chair**
Oliver McClellan - *Mayor, City of Flowery Branch*
David Gibbs - *Chairman of the Board of Commissioners, Hall County*
Kathy Cooper - *District 1 Commissioner, Hall County*
Jeff Stowe - *District 4 Commissioner, Hall County*
Marty Clark - *Chairman of the Board of Commissioners, Jackson County*
Megan Weiss - *Representative for the Director of Planning, GDOT*

Non-Voting

Renee Gerrell - *Chair, GHMPO Citizens Advisory Committee*
Adam Hazell - *Chair, GHMPO Technical Coordinating Committee*
Ann-Marie Day - *Planning Team Leader Georgia Division, Federal Highway Administration*
Courtney Roberts - *Planner, Federal Transit Administration*
Mary Flatt - *Transit Planner, GDOT*
Justin Lott – *District 1 Preconstruction Engineer, GDOT District 1*
Phillippa Lewis Moss - *Director, Hall Area Transit*

Phillip Beard - *Chairman, City of Buford*
James Nix - *Mayor, Town of Clermont*
Ricky Sutton - *Mayor, City of Gillsville*
Bruce Lane - *Mayor, City of Lula*
Kurt Ward - *Mayor, Town of Braselton*
Debbie Martin - *Mayor, City of Hoschton*
Joseph Boyd - *Director, GHMPO*

Technical Coordinating Committee

Voting

Adam Hazell - *Planning Director, Georgia Mountains Regional Commission – Chair*
Dan Schultz – *Community Development Director, City of Oakwood – Vice-Chair*
Jamie Dove Jackson - *Assistant County Manager, Jackson County*
Matt Tarver - *Deputy Director of Engineering & Transportation, City of Gainesville*
Chris McCrary - *Community Development Director, City of Flowery Branch*
Dan Branch - *Public Safety Director, City of Buford*
Jorge Gomez - *Public Works Director, Hall County*
Ron Bennett - *Town Manager, Town of Braselton*
Vacant - *City Manager, City of Hoschton*
Phyllippa Lewis Moss - *Director, Hall Area Transit*
Mark Beatty - *Planning Director, Northeast Georgia Regional Commission*
Pedro Ortiz - *Transportation Planner, Georgia Department of Transportation*

Non-Voting

Ann-Marie Day - *Planning Team Leader Georgia Division, Federal Highway Administration*
Courtney Roberts - *Planner, Federal Transit Administration*
Justin Lott - *District 1 Preconstruction Engineer, Georgia Department of Transportation*
Mary Flatt - *Transit Planner, GDOT*
James Nix - *Mayor, City of Clermont*
Ricky Sutton - *Mayor, City of Gillsville*
Jerry Neace - *City Manager, City of Lula*
Renee Gerrell - *Chair, GHMPO Citizens Advisory Committee*
Joseph Boyd - *Director, GHMPO*

Citizens Advisory Committee

Renee Gerrell - *Hall County – Chair*
Sammy Smith - *City of Gainesville – Vice-Chair*
Carter Cagle - *Hall County*
John Geyer - *Hall County*
Brent Hoffman - *Hall County*
Jesse Patton - *Hall County*
Adrienne Rice - *Hall County*
Randy Wright - *Hall County*

Will Wright - *Hall County*
Ricky Rich - *City of Gainesville*
Oliver Ladd - *City of Gainesville*
Beverly Nordholz - *City of Gainesville*
Vacant - *City of Gainesville*
Pat Jones - *City of Oakwood*
Tony Millwood - *City of Oakwood*
Aubrey Duke - *City of Flowery Branch*
John Rudio - *City of Flowery Branch*
Billy Edwards - *Town of Braselton*
Jim Southard - *Jackson County*

GHMPO Staff

Joseph Boyd – *MPO Director*



View from the North Parking Deck near the Gainesville Square

Introduction

Gainesville-Hall Planning Area

The Gainesville-Hall Metropolitan Planning Organization (GHMPO) was designated in early 2003 in order to ensure the federally required continuing, cooperative, and comprehensive (3-C) transportation planning process for the Gainesville Urbanized Area. GHMPO is responsible for conducting and maintaining the Gainesville-Hall Planning Area, which covers all of Hall County and a portion of western Jackson County. Figure 1 on page 9 illustrates the boundary of GHMPO's planning area.

The Planning Process

There are five documents that form the foundation for the ongoing work of the GHMPO:

- **Metropolitan Transportation Plan (MTP):** The MTP is the heart of the MPO planning process, and is required to be updated at least every five years. The most recent GHMPO Metropolitan Transportation Plan was adopted on May 6, 2025. The Metropolitan Transportation Plan outlines planning objectives within the Gainesville-Hall planning area over the next thirty years. The following are the goals of the 2055 MTP. These goals are connected to various projects within the TIP and discussed in more detail in the System Performance Report on pages 46-62:
 1. Coordination and Outreach
 2. Multimodal Connectivity
 3. Safety and Security
 4. System Preservation and Maintenance
 5. Environment
 6. Economic Vitality
 7. Efficiency
 8. Fairness
- **Transportation Improvement Program (TIP):** The TIP is GHMPO's short range planning document, which lists federally funded projects within the Gainesville-Hall Planning Area over the next four years. This document is amended at the request of the Georgia Department of Transportation to include new projects as funding is assigned to them during the TIP program years.
- **Statewide Transportation Improvement Program (STIP):** Georgia's four-year transportation and capital improvements program. Each MPO develops its own Transportation Improvement Program (TIP). The TIPs are included in the STIP by reference without modification once approved by the MPO and the Governor, or his designee. Projects include highway, bridge, public transit, bike, pedestrian, railroad, and other improvements. The STIP also highlights the requirements of amending a TIP, which are discussed on page 12.
- **Unified Planning Work Program (UPWP):** The UPWP serves as the annual operating budget for GHMPO, and provides funding for equipment, planning activities, and planning studies throughout a single fiscal year.

- **Participation Plan:** Outlines how GHMPO engages in soliciting public participation, and how citizens can be involved in the planning process. For a new TIP, this plan outlines the requirements of two full rounds of MPO committee review as well as a 30-day public comment period.

Project Evaluation & Selection Process

Projects for the TIP are directly pulled from the latest MTP, which was adopted on May 6, 2025. These MTP/TIP projects were evaluated based on their ability to reduce congestion or enhance safety, address community needs, and their specific support from the community. A process was developed in which a list of candidate roadway and transit projects was ranked in three separate but equal categories described below:

- **Technical Analysis:** Used to determine how successful projects are at making the transportation system safer and more efficient. This analysis utilized primarily travel demand model data.
- **Needs Categories:** Used to determine how successful projects are at addressing the different needs categories as ranked by the community.
- **Community Support:** Used to determine those projects that have specific support.

For more details on the methodology used, please see the Project Evaluation section on page 87 of the GHMPO 2055 MTP and Appendix E: Project Prioritization Methodology.



Railroad Street in Downtown Oakwood

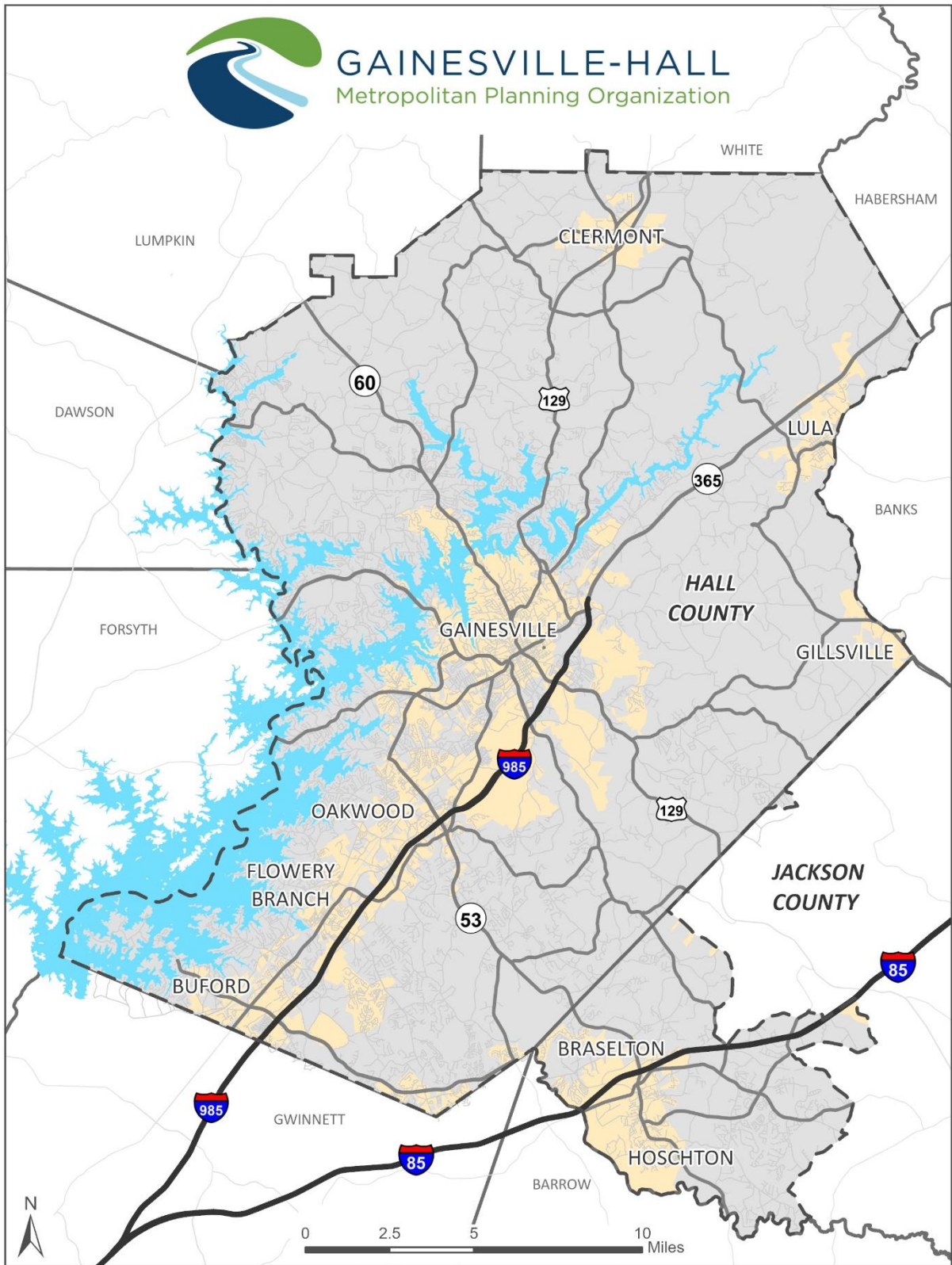


Figure 1: The Gainesville-Hall MPO Planning Boundary as of July 1, 2026

Plan Consistency

Each project in this TIP is taken from the financially-constrained project list in the [2055 MTP](#). The project worksheets in Appendix A list both GHMPO and a GDOT project identification numbers, if available, for cross-reference between the MTP and the TIP.

Amendments and Administrative Modifications

The following actions are eligible as **Administrative Modifications** (minor revisions not requiring public review or a Policy Committee vote) to the STIP/TIP/MTP:

- Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- Adding a project phase that utilizes 100% nonfederal funding that does not impact fiscal constraint, federal share match, and air quality.
- Splitting or combining projects.
- Federal funding category change.
- Minor changes in expenditures for transit projects.
- Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$4 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is up to 40% of the original cost with a maximum increase of \$40 million if fiscal constraint is not impacted.
- Shifting projects within the 4 year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- It does not affect the air quality conformity determination.
- It does not impact financial constraint.
- It does not require public review and comment.

The following actions are eligible as **Amendments** (revisions requiring public review and a Policy Committee vote) to the STIP/TIP/MTP:

- Addition or deletion of a project, or the addition or deletion of a phase with federal funds to an existing project. This includes any new projects that are funded with Congressionally Directed Spending, Federal Land Access Program (FLAP) funds, or Title 23 or Title 49 discretionary funding.
- Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- Addition of an annual TIP.
- Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30.

Amendments of the STIP/TIP/MTP will be developed in accordance with the provisions of 23 CFR Part 450. This requires public review and comment and responses to all comments, either individually or in summary form. For amendments in MPO areas, the public review process should be carried out in accordance with procedures outlined in the Participation Plan.



The Interactive Dragon near the Gainesville Square

Transportation Improvement Program

Overview

The Transportation Improvement Program (TIP) shows the federally required four-year capital improvement program, akin to the State Transportation Improvement Program (STIP) but exclusively for projects within the GHMPO planning area. This TIP covers a four-year period from FY 2027 (beginning July 1, 2026) to FY 2030 (ending June 30, 2030) that is consistent with the GHMPO 2055 Metropolitan Transportation Plan (MTP). The TIP is updated at least once every four years and amended as frequently as necessary. The GHMPO Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) are responsible for reviewing the TIP and recommending it for adoption to the GHMPO board, or the Policy Committee. The public is also invited to review and comment on the proposed TIP.

In addition, the federal Infrastructure Investment and Jobs Act (IIJA), requires that in the TIP development process, the MPO should consult with officials responsible for other types of planning activities that are affected by transportation in the area and governmental agencies and non-profit organizations that receive federal assistance from a source other than USDOT. GHMPO satisfies this requirement by inviting these agencies to participate in the TIP development process and by making the draft TIP available to them for review and comment. Through adoption by the Policy Committee, the proposed document becomes the official TIP for the Gainesville-Hall area. Project-by-project review and approval by the Georgia Department of Transportation (GDOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) is also necessary before federal funds become available. It should be understood that the TIP is a flexible program which may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the Policy Committee if priorities, area goals, or funding levels change.

Fiscal Constraint

Federal planning statutes require that the TIP must be financially constrained, which means that the estimated cost for all transportation improvements cannot exceed the amount of reasonably expected revenues projected from identified federal, state, and local funding sources. This requirement ensures that the TIP is based upon realistic assumptions and can be implemented. The total cost of all projects taking place between fiscal years 2027 and 2030 is **\$118,903,821**, shown in the table on page 15. This does not exceed the available total of **\$155,935,821**, shown in the table on page 16, indicating financial constraint. The local funds identified on pages 15 and 16 are provided by the local jurisdictions that the transportation projects are occurring in, further detailed in Appendix A. These local sources include both Special Purpose Local Option Sales Tax (SPLOST) and TSPLOST (Transportation Special Purpose Local Option Sales Tax).

In accordance with [23 CFR § 450.218\(i\)](#), reasonable inflation rates are applied to federal revenues and project costs to align STIP/TIP estimates with year-of-expenditure (YOE) dollars. For federal revenues, inflation was applied to the core formula programs in the outer STIP years, using the FY 2026 obligation authority level as a baseline. A 2% annual compounded inflation rate is applied to project costs once PE is authorized, using the latest cost estimate date and the proposed fiscal year for each phase. Inflation rates for transit are estimated based on historical expenditures and FTA apportionments. New IIJA programs were not inflated since their continuation is not certain in the upcoming transportation bill.

The year of expenditure (YOE) process is developed cooperatively by providing MPOs and transit operators with projected revenues and federally programmed project costs that reflect the inflation rates used in the planning process. They review these assumptions and estimates as part of developing their programs, and GDOT remains available throughout the process to answer questions, discuss methodologies, and consider their feedback or suggestions. This collaborative approach helps ensure that the YOE assumptions are transparent, consistently applied, and supported by all participating agencies.

Public Participation

The development of the TIP process involves a public outreach effort to identify community issues, concerns, and priorities. A legal ad was published in the Gainesville Times informing the public of the TIP with a 30-day public comment period for review of the document. The draft TIP was available for public review on the GHMPO website as well as in the form of a hard copy at the GHMPO office.

Infrastructure Investment and Jobs Act (IIJA) Planning Factors

The transportation planning process must explicitly address the eleven planning factors included in the Infrastructure Investment and Jobs Act (IIJA) and previously outlined in the Fixing America's Surface Transportation Act (FAST Act), 23 CFR 450 Subpart C, 23 CFR 420 Subpart A, and 49 CFR Subtitle A, listed below:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the surface transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability;
10. Reduce (or mitigate) the storm water impacts of the surface transportation; and
11. Enhance travel and tourism.

The overall planning program is designed to comply with the requirements of IIJA, which was signed into law on November 15, 2021. It encourages MPOs to address the planning factors listed above when solving current and future transportation issues.

Format

The TIP document contains the following spreadsheets showing a list of projects and the funding dollars:

FY 2027-2030 Projects

This spreadsheet contains a list of projects along with the dollar amounts scheduled for the fiscal years 2027-2030.

FY 2027-2030 Lump Sum Funding Categories

This spreadsheet reflects available funding dollars for the GHMPO area in lump sum categories for the fiscal years 2027-2030.

FY 2027-2030 Hall Area Transit Funding

This spreadsheet contains the Hall Area Transit funding categories along with the dollar amounts for the fiscal years 2027-2030.

This is followed by project worksheets in Appendix A that supply more detail on these projects that are funded from 2027-2030. Prefacing these worksheets is a project definitions page to explain various items that are not self-explanatory. It also includes project worksheets that supply more detail on these projects. Appendix B provides a detail breakdown of the various transit funding categories. Appendix C includes public comments received on the TIP. Appendix D and E provide a narrative on lump sum funding and lump sum funded projects. Appendix F lists all the MPO authorized projects. Appendix G provides a list of definitions, abbreviations, funding and phase codes, and acronyms used within the text of this TIP. Appendix H provides the adopted resolutions relating to performance measures and targets related to the GHMPO planning area.



McEver Road at Lights Ferry Road, the site of a new roundabout opening in 2027.

FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

			FY 2027					FY 2028					FY 2029					FY 2030				
GHMPO No.	GDOT No.	Project Name	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-023B	0015280	Widening of Spout Springs Road from Union Circle to south of State Route 347/Friendship Road (Phase II)									\$48,546	\$9,204										
GH-119	0015551	Bridge Replacement on State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River														\$42,722	\$723					
TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,546	\$9,204	\$0	\$0	\$0	\$42,722	\$723	\$0	\$0	\$0	\$0	\$0

FY 2027-2030	\$ Thousands
SCP	\$0
PE	\$0
ROW	\$0
CST	\$91,268
UTL	\$9,927
TOTAL	\$101,194

\$ Thousands

7/21/2026

FY 2027-2030 Funding Categories

GAINESVILLE TOTAL EXPECTED HIGHWAY STIP FUNDS (MATCHED) FY 2027 - FY 2030

FUND	CODE	2027	2028	2029	2030	TOTAL	LUMP SUM DESCRIPTION
NHPP	Y001	\$ -	\$ -	\$ 43,444,738	\$ -	\$ 43,444,738	NATIONAL HIGHWAY PERFORMANCE PROGRAM
Carbon	Y606	\$ 546,973	\$ 557,912	\$ 569,070	\$ 580,452	\$ 2,254,407	CARBON REDUCTION (IIJA)
Local	LOC	\$ -	\$ 57,749,735	\$ -	\$ -	\$ 57,749,735	LOCAL FUNDING
Transit	5303	\$ 145,898	\$ 148,817	\$ 151,792	\$ 154,828	\$ 601,335	METROPOLITAN PLANNING
Transit	5307	\$ 3,490,918	\$ 3,490,918	\$ 3,703,515	\$ 3,814,621	\$ 14,499,972	URBAN CAPITAL & OPERATING EXPENSES
Transit	5311	\$ 85,162	\$ 87,290	\$ 89,472	\$ 91,710	\$ 353,634	RURAL CAPITAL & OPERATING EXPENSES
TOTAL		\$ 4,268,951	\$ 62,034,672	\$ 47,958,587	\$ 4,641,611	\$ 118,903,821	

LUMP SUM BANK ESTIMATES*							
FUND	CODE	2027	2028	2029	2030	TOTAL	LUMP SUM DESCRIPTION
NHPP	Y001	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000	LIGHTING
NHPP/STBG	VARIOUS	\$ 921,000	\$ 921,000	\$ 921,000	\$ 921,000	\$ 3,684,000	BRIDGE MAINTENANCE
NHPP/STBG	VARIOUS	\$ 5,984,000	\$ 5,984,000	\$ 5,984,000	\$ 5,984,000	\$ 23,936,000	ROAD MAINTENANCE
STBG	Y240	\$ 184,000	\$ 184,000	\$ 184,000	\$ 184,000	\$ 736,000	OPERATIONS
STBG	Y240	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	\$ 1,840,000	TRAFFIC CONTROL DEVICES
STBG	Y240	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 92,000	RW PROTECTIVE BUY
HSIP	YS30	\$ 1,534,000	\$ 1,534,000	\$ 1,534,000	\$ 1,534,000	\$ 6,136,000	SAFETY
RRX	YS40	\$ 137,000	\$ 137,000	\$ 137,000	\$ 137,000	\$ 548,000	RAILROAD CROSSINGS
TOTAL		\$ 9,258,000	\$ 9,258,000	\$ 9,258,000	\$ 9,258,000	\$ 37,032,000	

*For informational purposes only. These dollar ammounts are not suballocated to the MPO and are subject to change.
For authoization and other Federal approvals, lump sum projects should reference the STIP.

FY 2027-2030 Transit Funding

FY 2027-2030 HALL AREA TRANSIT FUNDING

FUND	CODE	2027	2028	2029	2030	TOTAL
Metropolitan Planning	5303	\$ 145,898	\$ 148,817	\$ 151,792	\$ 154,828	\$ 601,335
Capital & Operating Expense	5307	\$ 3,490,918	\$ 3,490,918	\$ 3,703,515	\$ 3,814,621	\$ 14,499,972
TOTAL:		\$ 3,636,816	\$ 3,639,735	\$ 3,855,307	\$ 3,969,449	\$ 15,101,307

FY 2027-2030 JACKSON COUNTY TRANSIT FUNDING

FUND	CODE	2027	2028	2029	2030	TOTAL
Rural Transit	5311	\$ 85,162	\$ 87,290	\$ 89,472	\$ 91,710	\$ 353,634
TOTAL:		\$ 85,162	\$ 87,290	\$ 89,472	\$ 91,710	\$ 353,634



APPENDIX A: **PROJECT WORKSHEETS**





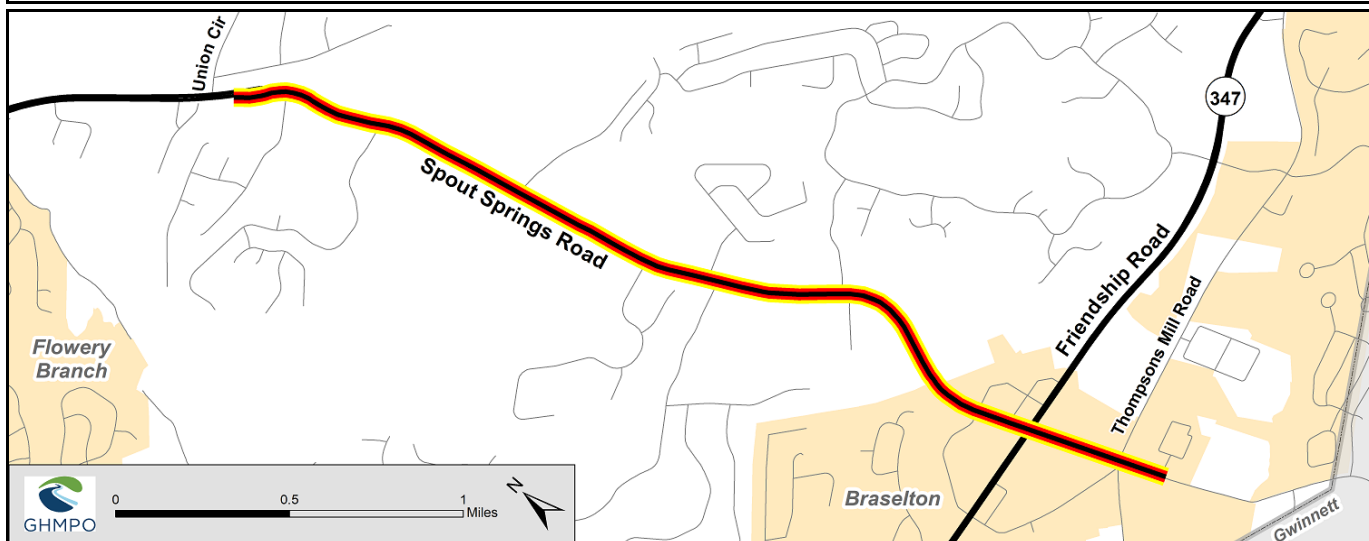
FY 2027 – 2030 Transportation Improvement Program

Project Name Widening of Spout Springs Road from Union Circle to south of State Route 347/Friendship Road - Phase II (Non-Exempt)	GHMPO No. GH-023B	GDOT No. 0015280
	County Hall	City Braselton
Local Rd. Name Spout Springs Road	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source Hall County	

Project Description Project will widen Spout Springs Road from a two to four lane divided roadway with a 20 foot raised median along with sidewalks and a multiuse path. The project limits along Spout Springs Road are from Union Circle to south of State Route 347/Friendship Rd.	
Improvement Type Widening	Capacity Adding Yes
Project Intent Improve mobility and decrease congestion along an important east/west link in South Hall.	

Project Termini From Union Circle To South of SR 347/Friendship Road	Length (miles) 2.51
	Exist. Lanes 2 Future Lanes 4
Bike / Ped Infrastructure 10-Foot Multiuse Path	
Network Year 2033 MTP Project Band: Band 1 (2027-2030) Open to Traffic Date 2031	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2028	Construction	Local	\$48,546,005	\$0	\$0	\$0	\$48,546,005
2028	Utilities	Local	\$9,203,730	\$0	\$0	\$0	\$9,203,730
Auth.	Pre-Engineering	Local	\$40,000	\$0	\$0	\$0	\$40,000
Auth.	Right-of-Way	Local	\$12,570,000	\$0	\$0	\$0	\$12,570,000
Auth.	Right-of-Way	Local	\$20,243,000	\$0	\$0	\$0	\$20,243,000
		TOTAL	\$90,602,735	\$0	\$0	\$0	\$90,602,735





FY 2027 – 2030 Transportation Improvement Program

Project Name Bridge Replacement on State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River (Exempt)	GHMPO No. GH-119	GDOT No. 0015551
	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

Project Description			
Bridge replacement on State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River in Gainesville			
Improvement Type	Bridge Replacement	Capacity Adding	No
Project Intent			
To replace aging bridge infrastructure.			

Project Termini From N/A To N/A	Length (miles) 0.80
	Exist. Lanes 4 Future Lanes 4
Bike / Ped Infrastructure N/A	
Network Year N/A MTP Project Band: Band 1 (2027-2030) Open to Traffic Date 2031	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	OTHER	TOTAL
2029	Utilities	Y001	\$0	\$144,592	\$578,369	\$0	\$722,961
2029	Construction	Y001	\$0	\$8,544,355	\$34,177,422	\$0	\$42,721,777
Auth.	Scoping	Z001	\$0	\$100,000	\$400,000	\$0	\$500,000
Auth.	Pre-Engineering	Z001	\$0	\$435,294	\$1,741,175	\$0	\$2,176,469
Auth.	Right-of-Way	Y001	\$0	\$210,000	\$840,000	\$0	\$1,050,000
Auth.	Pre-Engineering	Q10	\$0	\$110,000	\$440,000	\$0	\$550,000
		TOTAL	\$0	\$9,544,241	\$38,176,966	\$0	\$47,721,207





APPENDIX B: **TRANSIT FUNDING**

Hall Area Transit - Rolling Stock Status Report

City of Gainesville - Vehicle Inventory - 06-2026

Vehicle Number	Vehicle Year	VIN Number	Make/Model or Vehicle Description		Date in Service
5244	2020	3C6TRVAG6LE111327	Dodge	Dodge Ram Promaster 1500 Conversion	12/9/2020
5245	2020	3C6TRVAGXLE111329	Dodge	Dodge Ram Promaster 1500 Conversion	12/9/2020
5246	2020	3C6TRVAGILE111333	Dodge	Dodge Ram Promaster 1500 Conversion	12/9/2020
5247	2020	3C6TRVAG7LE111336	Dodge	Dodge Ram Promaster 1500 Conversion	12/9/2020
5248	2020	3C6TRVAG92E111337	Dodge	Dodge Ram Promaster 1500 Conversion	12/9/2020
5249	2020	3C6TRVAG0LE111341	Dodge	Dodge Ram Promaster 1500 Conversion	12/9/2020
5254	2020	3C6TRVAG1LE111347	Dodge	Dodge Ram Promaster 1500 Conversion	12/31/2020
5255	2020	3C6TRVAG6LE111344	Dodge	Dodge Ram Promaster 1500 Conversion	12/31/2020
5229	2020	3C6TRVAG5LE111349	Dodge	Dodge Ram Promaster 1500 Conversion	1/25/2021
5282	2020	3C6TRVAG6KE539025	Dodge	Dodge Ram Promaster 1500 Conversion	1/25/2021
5264	2020	3C6URVUG4LE113979	Dodge	Dodge Ram Promaster 3500 Conversion	2/19/2021
5263	2020	3C6URVUG4LE113948	Dodge	Dodge Ram Promaster 3500 Conversion	2/19/2021
5265	2020	3C6URVUG6LE113949	Dodge	Dodge Ram Promaster 3500 Conversion	2/19/2021
5266	2020	3C6URVUG9LE113931	Dodge	Dodge Ram Promaster 3500 Conversion	2/19/2021
5267	2020	3C6URVUGXLE113940	Dodge	Dodge Ram Promaster 3500 Conversion	2/22/2021
5181	2019	1FDES6PM2KKA12584	Ford	Ford Candidate II	9/20/2019
5182	2019	1FDES6PM4KKA12585	Ford	Ford Candidate II	9/20/2019
5360	2022	2C4RC1CGXNR171980	BraunAbility	Voyager Rear Entry	5/23/2023
5357	2022	2C4RC1CGXNR171719	BraunAbility	Voyager Rear Entry	5/23/2023
5358	2022	2C4RC1CGXNR172112	BraunAbility	Voyager Rear Entry	5/23/2023
5359	2022	2C4RC1CG1NR204543	BraunAbility	Voyager Rear Entry	5/23/2023
5356	2022	2C4RC1CG0NR171924	BraunAbility	Voyager Rear Entry	5/23/2023
5413	2023	3C6MRVUG1PE533236	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5412	2023	3C6MRVUG1PE533270	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5411	2023	3C6MRVUG2PE536825	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5421	2023	3C6MRVUG3PE533285	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5430	2023	3C6MRVUG1PE5368850	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5433	2023	3C6MRVUG4PE533280	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5429	2023	3C6MRVUG4PE536857	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5431	2023	3C6MRVUG7PE536822	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
5432	2023	3C6MRVUG3PE533271	BraunAbility	Ram Promaster 3500 Conversion	9/1/2023
4526	2006	1GNDS13S862241047	Chevrolet	Chevrolet- Trailblazer	1/4/2006
4951	2015	1FTEW1EF7FFB70997	Ford	FORD F150	6/23/2015
5242	2019	1F66F5DN2L0A04893	Hometown Trolley	Villager 208 Gasoline FE	6/1/2021
5243	2019	1F66F5DN0L0A04892	Hometown Trolley	Villager 208 Gasoline FE	6/1/2021
5512	2025	1F66F5DN0R0A02682	Hometown Trolley	Villager 208 Gasoline FE	2/17/2025
5513	2025	1F66F5DNXR0A02575	Hometown Trolley	Villager 208 Gasoline FE	2/17/2025
5576	2026	1FDDE3FN7TDD18041	Ford	Coach & Equipment Phoenix 22	7/1/2026
5577	2026	1FDDE3FN2TDD18044	Ford	Coach & Equipment Phoenix 22	7/2/2026
NEW	2023	2C4RC1CG8PR587612	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CGXPR587692	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CG7PR588198	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CG8PR587786	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CG8PR587853	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CG8PR588162	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CG9PR587960	BraunAbility	Voyager Side Entry	6/1/2026
NEW	2023	2C4RC1CGXPR587580	BraunAbility	Voyager Side Entry	6/1/2026

FY 2027 – 2030 Section 5307 Funding

SECTION 5307 (URBAN OPERATING EXPENSES)					
Description	2027	2028	2029	2030	Total
FY Operations	\$5,147,290	\$5,662,019	\$6,228,221	\$6,851,043	\$23,888,573
PROJECT COST	\$5,147,290	\$5,662,019	\$6,228,221	\$6,851,043	\$23,888,573
FEDERAL	\$2,573,645	\$2,831,010	\$3,114,110	\$3,425,521	\$11,944,286
STATE	\$0	\$0	\$0	\$0	\$0
LOCAL	\$2,573,645	\$2,831,010	\$3,114,110	\$3,425,521	\$11,944,286

SECTION 5307 (URBAN CAPITAL EXPENSES)					
Description	2027	2028	2029	2030	Total
Replacement Vehicles	\$600,000	\$700,000	\$1,100,000	\$1,100,000	\$3,500,000
ADA Vehicles	\$0	\$0	\$0	\$0	\$0
Support Vehicles	\$0	\$0	\$0	\$0	\$0
Expansion Vehicles	\$600,000	\$800,000	\$400,000	\$1,200,000	\$3,000,000
Fareboxes	\$0	\$0	\$0	\$0	\$0
Passenger Shelters	\$0	\$0	\$0	\$0	\$0
Passenger Benches	\$0	\$0	\$0	\$0	\$0
Parking Lot & Bldg. Improvements	\$300,000	\$200,000	\$0	\$0	\$500,000
Hydraulic Staking System	\$0	\$0	\$0	\$0	\$0
PROJECT COST	\$1,500,000	\$1,700,000	\$1,500,000	\$2,300,000	\$7,000,000
FEDERAL	\$1,200,000	\$1,360,000	\$1,200,000	\$1,840,000	\$5,600,000
STATE	\$150,000	\$170,000	\$150,000	\$230,000	\$700,000
LOCAL	\$150,000	\$170,000	\$150,000	\$230,000	\$700,000

Capital Purchases

SECTION 5307 (URBAN CAPITAL PURCHASES)					
Description	2027	2028	2029	2030	Total
Buy <30 Ft Bus for Expansion (van)	\$600,000	\$400,000	\$400,000	\$400,000	\$1,800,000
Buy <30 Ft Bus for Replacement (van)	\$600,000	\$700,000	\$700,000	\$700,000	\$2,700,000
Buy >30 Ft Bus for Expansion (trolley/bus)	\$0	\$400,000	\$0	\$800,000	\$1,200,000
Buy >30 Ft Bus for Replacement (trolley/bus)	\$0	\$0	\$400,000	\$400,000	\$800,000
Rehab/renovate Administrative Facility	\$300,000	\$200,000	\$0	\$0	\$500,000
Operating Assistance up to 50% Federal Share	\$0	\$0	\$0	\$0	\$0
Preventative Maintenance	\$165,000	\$165,000	\$165,000	\$165,000	\$660,000
PROJECT COST	\$1,665,000	\$1,865,000	\$1,665,000	\$2,465,000	\$7,660,000
FEDERAL	\$1,332,000	\$1,492,000	\$1,332,000	\$1,972,000	\$6,128,000
STATE	\$166,500	\$186,500	\$166,500	\$246,500	\$766,000
LOCAL	\$166,500	\$186,500	\$166,500	\$246,500	\$766,000

Technical Coordinating Committee

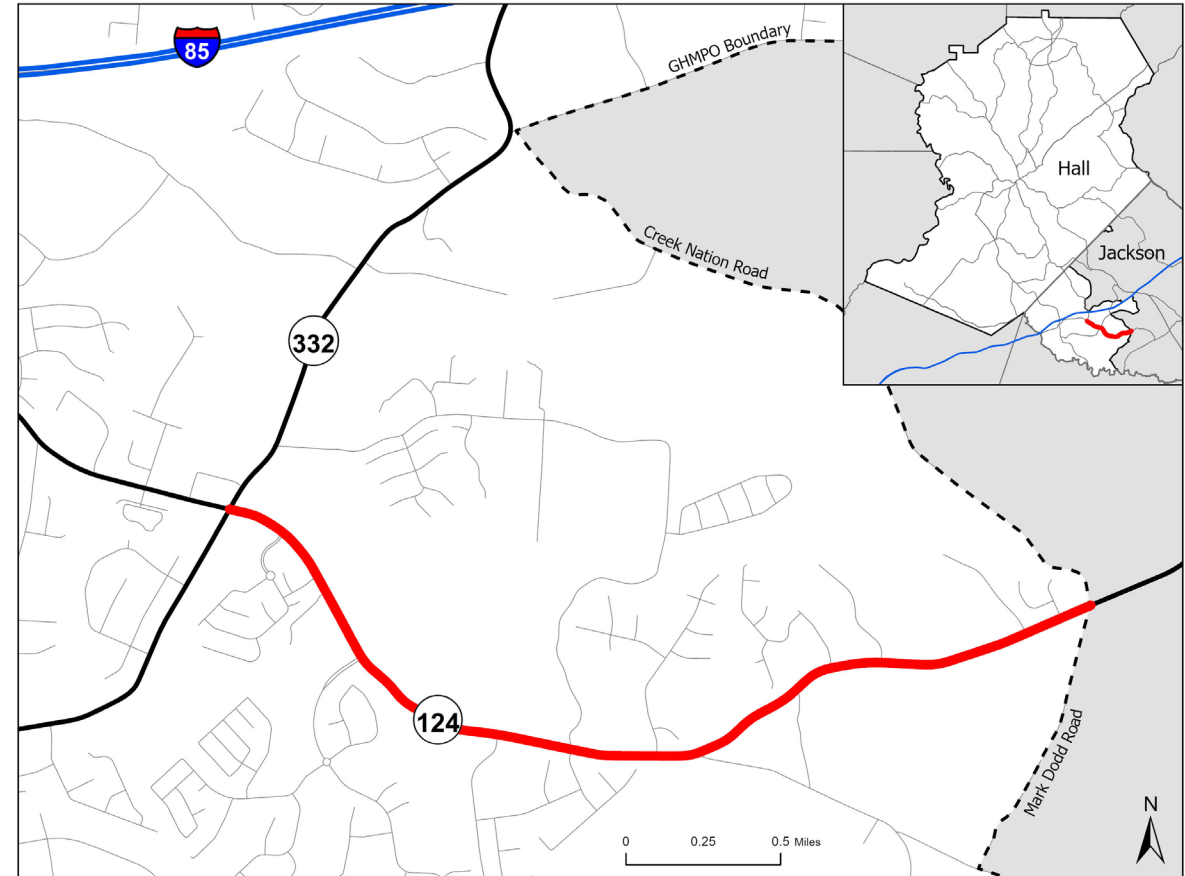
Wednesday, October 28, 2026, 10:30 AM
Banquet Hall, 4th Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

- 1. Welcome – Adam Hazell, Chair**
- 2. Approval of the July 29, 2026 Meeting Minutes**
- 3. Recommend Approval of the Draft FY 2027-2030 Transportation Improvement Program**
- 4. Ongoing Planning Studies Update**
- 5. Other**
- 6. Jurisdiction and Agency Reports**
 - City of Flowery Branch
 - City of Gainesville
 - City of Oakwood
 - City of Buford
 - City of Lula
 - City of Hoschton
 - Town of Braselton
 - Federal Highway Administration
 - Georgia Department of Transportation
 - Georgia Mountains Regional Commission
 - Northeast Georgia Regional Commission
 - Hall Area Transit
 - Hall County
 - Jackson County
- 7. Public Comment**
- 8. Upcoming Meeting Date: January 27, 2027**
- 9. Adjourn**

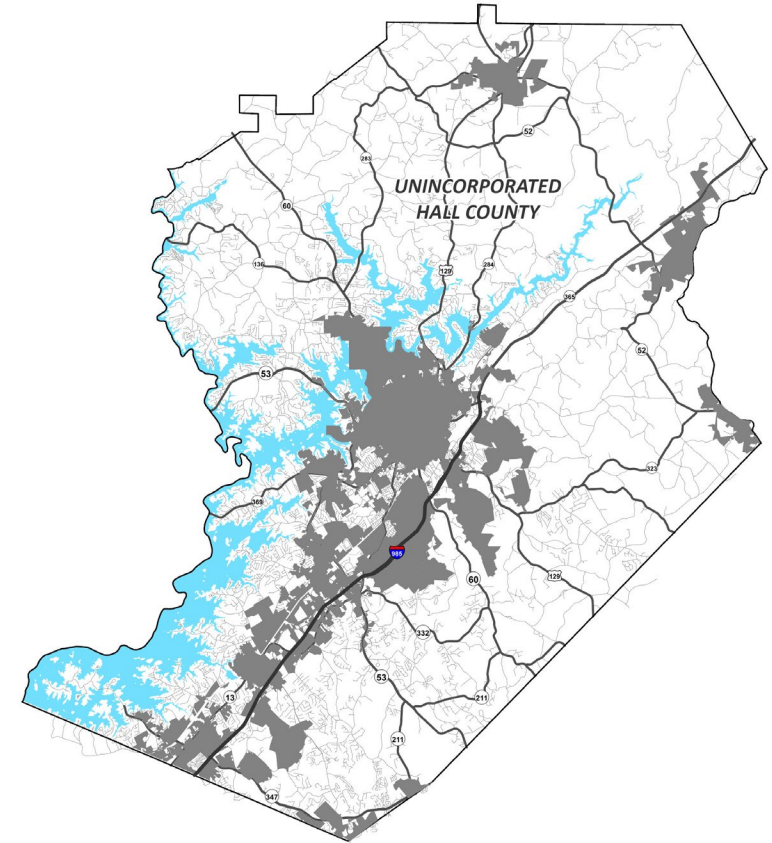
State Route 124 Corridor Study – Jackson County

- Study kicked off on **October 19, 2026**
- Will provide Jackson County & GDOT with short and long-term solutions to congestion and safety concerns along SR 124 between SR 332 and Creek Nation Road in western Jackson County
- Estimated completion date: **Fall 2027**



Hall County Master Transportation Plan

- Grant funding was awarded on **October 9, 2026**
- Project will provide Hall County Government with a master transportation plan and priority project list for unincorporated Hall County to be used for future budgets and SPLOST votes. All projects will be considered, both small and large. Public input will be gathered throughout the process
- RFP will be issued in November for a consultant team, with work scheduled to begin in **January 2027**, with estimated completion date of **February 2028**



Technical Coordinating Committee

Wednesday, October 28, 2026, 10:30 AM
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